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Budgets County Los Angeles Co

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1936

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1935 and ending June 30, 1936, adopted by a resolution of this Board on August 30, 1935.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The deductions from the Salaries and Wages appropriations of the various departments are in accordance with the provisions of Section 47 of Ordinance No. 2473 (N. S.). With the exception of Assessor, Auditor, Superintendent of Charities, County Counsel, District Attorney and Sheriff and those positions whose salaries are fixed by State law, the following deductions are made:

Salaries of $6,301 or more per annum	19.1%
From $3,301 to $6,300 inclusive	14.1%
Salaries of $3,300 or less per annum	9.1%

Requirements of Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the taxpayer.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget

Name of Fund	Expenditures Prior Year 1934-35	Requested Fiscal Year 1935-36	REQUIREMENTS Appropriations 1935-36	General Unapp. Reserve	General Reserve
					GENERAL (Included in
General Fund:					
General Purposes	$13,828,359.25	$37,680,245.91	$16,973,565.52	$ 570,032.40	$ 728,381.20
Blind Aid	758,212.22	1,125,800.00	900,000.00		
Exploitation	399,400.92	483,200.00	445,300.00		
Exposition	34,000.00	7,196.29		7,196.29	
Highway Maintenance	96,461.61	41,800.00	39,028.69	2,771.31	
Public Comfort Stations	8,718.64	12,415.35	11,715.35		
Statutory Payments, 1915 Bond Act		204,274.31	184,374.31		
Total General Fund	**$15,125,152.64**	**$39,554,931.86**	**$18,553,983.87**	**$ 580,000.00**	**$ 728,381.20**
Salary Fund	16,344,336.95	21,042,288.83	17,561,595.70	200,000.00	
Macadam I and S Fund		104,201.83			104,201.83
Farm and Hospital I and S Fund	412,500.00	765,976.57	400,000.00		331,976.57
New Hall of Justice I and S Fund	165,000.00	306,121.64	160,000.00		132,721.64
Total General County Funds	**$32,046,989.59**	**$61,773,520.73**	**$36,675,579.57**	**$ 780,000.00**	**$ 1,297,281.24**
					SPECIAL (Not included in
Law Library Fund	$ 58,127.73	$ 644,000.00	$ 69,700.00	$ 6,970.00	$ 567,330.00
Public Library Fund	298,534.08	426,182.84	292,282.84	800.00	98,800.00
Special Road Improvement Fund	4,937,469.44	6,143,000.00	6,137,113.82	5,886.18	
General Road Fund	4,300.00	9,800.00	9,800.00		
Good Roads Fund	1,038,905.05	1,792,800.00	1,740,228.69	52,571.31	
Supervisorial Road Funds	400,322.10	92,107.28	74,192.97	4,000.00	13,914.31
Total Special County Funds	**$ 6,737,658.40**	**$ 9,107,890.12**	**$ 8,323,318.32**	**$ 70,227.49**	**$ 680,044.31**
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$38,784,647.99**	**$70,881,410.85**	**$44,998,897.89**	**$ 850,227.49**	**$ 1,977,325.55**
Contributed and Loaned Funds	$ 6,873,848.13				
					SPECIAL COUNTY (Not Included in
Acquisition and Improvement District Funds	$ 794,727.55	$ 791,541.01	$ 790,814.46	$	$ 726.55
Drainage Improvement District Assessment Funds	3,729.52	4,004.00	4,004.00	....	....
Drainage Improvement District I and S Funds	682,369.36	1,090,310.29	656,645.11	....	433,665.18
Drainage Improvement District Maintenance Funds	7,162.28	40,896.01	29,550.00	2,100.00	9,246.01
Fire Protection District Funds	439,565.66	895.579.61	513,276.00	27,321.00	348,224.61
Flood Control District I and S Funds	2,073.522.00	4,272,299.08	2,374,039.84	....	1,898,259.24
Flood Control District Maintenance Fund	1,529,919.81	4,640.906.42	2,239,500.00	100,000.00	200,000.00
Garbage Disposal District Funds	81,539.38	137,148.94	85,623.00	8,562.16	42,963.78
Lighting District Funds	296,046.95	491.717.98	327,775.00	....	161,842.98
Lighting Maintenance District Funds	40.449.53	83,570.16	55,465.00	....	26,855.16
Park, Recreation and Parkway District Fund	8.210.07	18,029.85	8,005.00	800.00	9,224.85
Road Improvement District Funds	360,431.02	302,132 91	304,856.56	....	Cr. 2,723.65
Sewer Maintenance District Funds	35 518.62	74.646.58	61,063.00	....	13,559.58
Water Works District I and S Funds	40 504.09	68.725.67	38.494.95	....	30,230.72
Water Works District Improvement Funds	39,091.98	90,950.00	90,950.00	....	....
TOTAL SPECIAL COUNTY DISTRICT FUNDS	**$ 6,432,787.82**	**$13,002,458.51**	**$ 7,580,061.92**	**$ 138,783.16**	**$ 3,172,075.01**
GRAND TOTAL OF COUNTY REVENUE BUDGET	**$52,091,283.94**	**$83,883,869.36**	**$52,578.959.81**	**$ 989 010.65**	**$ 5,149,400.56**

a—For detail see page 9.
b—Available Surplus includes:
Cash Surplus at close of fiscal year 1934-35.
Estimated Collectable Taxes Receivable.
Estimated Collectable Accounts Receivable.
c—Collections by Assessor to June 30, 1935; for estimated subsequent collections see Miscellaneous Revenue Schedule, page 12.

By Funds—Fiscal Year 1935-36

10% Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue (a)	Available Surplus (b)	Unsec. P. P. Tax Collections (c)	Total		
COUNTY FUNDS **General County Levy)**							
$ 1,153,700.00	$19,425,679.12	$ 5,265,525.00	$ 2,480,000.00	$ 174,081.42	$ 7,919,606.42	$11,506,072.70	$ .5121
40,800.00	940,800.00	450,000.00	85,500.00	3,156.83	538,656.83	402,143.17	.0179
37,900.00	483,200.00		87,200.00	7,330.85	94,530.85	388,669.15	.0173
	7,196.29		6,600.00	596.29	7,196.29		
	41,800.00		41,800.00		41,800.00		
700.00	12,415.35		5,300.00	70.15	5,370.15	7,045.20	.0004
19,900.00	204,274.31					204,274.31	.0091
$ 1,253,000.00	**$21,115,365.07**	**$ 5,715,525.00**	**$ 2,706,400.00**	**$ 185,235.54**	**$ 8,607,160.54**	**$12,508,204.53**	**$ .5568**
1,372,600.00	19,134,195.70	2,136,500.00	3,070,000.00	225,432,46	5,431,932.46	13,702,263.24	.6099
	104,201.83		104,201.83		104,201.83		
34,000.00	765,976.57		383,803.44	7,330.85	391,134.29	374,842.28	.0167
13,400.00	306,121.64		155,022.21	2,911.30	157,933.51	148,188.13	.0066
$ 2,673,000.00	**$41,425,860.81**	**$ 7,852,025.00**	**$ 6,419,427.48**	**$ 420,910.15**	**$14,692,362.63**	**$26,733,498.18**	**$ 1.1900**
COUNTY FUNDS **General County Levy)**							
$	$ 644,000.00	$ 82,000.00	$ 562,000.00	$	$ 644,000.00	$	$
	391,882.84	36,400.00	126,000.00	2,129.65	164,529.65	227,353.19	.0500
	6,143,000.00	4,505,000.00	1,638,000.00		6,143,000.00		
	9,800.00	4,800.00	5,000.00		9,800.00		
	1,792,800.00	1,271,800.00	521,000.00		1,792,800.00		
	92,107.28		89,800.00	2,307.28	92,107.28		
$	**$ 9,073,590.12**	**$ 5,900,000.00**	**$ 2,941,800.00**	**$ 4,436.93**	**$ 8,846,236.93**	**$ 227,353.19**	**$ .0500**
$ 2,673,000.00	**$50,499,450.93**	**$13,752,025.00**	**$ 9,361,227.48**	**$ 425,347.08**	**$23,538,599.56**	**$26,960,851.37**	**$ 1.2400**
DISTRICT FUNDS **General County Levy)**							
$	$ 791,541.01	$	$ 246,153.71	$	$ 246,153.71	$ 545,387.30	Various
....	4,004.00	....	....	....	....	4,004.00	....
....	1,090,310.29	....	199,041.10	....	199,041.10	891,269.19	Various
....	40,896.01	....	34,294.48	45.08	34,339.56	6,556.45	Various
....	888,821.61	....	397,793.99	6,341.73	404,135.72	484,685.89	Various
....	4,272,299.08	....	1,767,504.70	....	1,767,504.70	2,504,794.38	.1280
....	2,539,500.00	9,500.00	1,304,000.00	....	1,313,500.00	1,226,000.00	.0620
....	137,148.94	....	55,616.21	1,368.18	56,984.39	80,164.55	Various
....	489,617.98	....	212,612.20	4,255.05	216,867.25	272,750.73	Various
....	82,320.16	....	41,125.91	....	41,125.91	41,194.25	Various
....	18,029.85	1,000.00	9,310.00	49.35	10,359.35	7,670.50	.3000
....	302,132.91	....	177,114.88	....	177,114.88	125,018.03	Various
....	74,622.58	....	31,470.47	320.68	31,791.15	42,831.43	Various
....	68,725.67	....	27,728.48	604.29	28,332.77	40,392.90	Various
....	90,950.00	46,150.00	41,876.02	123.98	88,150.00	2,800.00	Various
$	**$10,890,920.09**	**$ 56,650.00**	**$ 4,545,642.15**	**$ 13,108.34**	**$ 4,615,400.49**	**$ 6,275,519.60**	**$ ....**
$ 2,673,000.00	**$61,390,371.02**	**$13,808,675.00**	**$13,906,869.63**	**$ 438,455.42**	**$28,154,000.05**	**$33,236,370.97**	**$ ....**

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

	ESTIMATED RECEIPTS				
Name of Fund	Unincumbered Bal. 6-30-35	Sale of Bonds 1935-1936	Total Available Funds 1935-36	Proposed Expenditures 1935-36	Estimated Balance Close of Year 1935-1936
Bond Issues Authorized					
L. A. County Flood Control District	$ 6,781,395.66	$	$ 6,781,395.66	$ 3,000,000.00	$ 3,781,395.66
L. A. County Water Works District No. 10	4,014.80		4,014.80	4,014.80	
L. A. County Water Works District No. 13	4,357.75		4,357.75	4,357.75	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
TOTAL	$ 6,793,481.78	$	$ 6,793,481.78	$ 3,012,086.12	$ 3,781,395.66

General
and
Special County
Funds

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Recapitulation of Actual and Estimated Miscellaneous Revenue

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Licenses and Permits								
Tax Collector—General Licenses	$ 109,300.00	$ 39,961.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$	$	
Health Department—Miscellaneous Permits	2,020.50	894.50	2,000.00	2,000.00	2,000.00			
Surveyor — Contractors' Registration & Sewer Permits	5,135.00	3,287.00	7,500.00	7,500.00	7,500.00			
County Clerk—Marriage Licenses	19,266.00	9,915.00	19,500.00	19,500.00		19,500.00		
Building Department—Permits	33,367.67	23,175.55	53,000.00	53,000.00	53,000.00			
Total Licenses and Permits	**$ 169,089.17**	**$ 77,233.05**	**$ 167,000.00**	**$ 167,000.00**	**$ 147,500.00**	**$ 19,500.00**	**$**	
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 84,243.79	$ 52,292.60	$ 144,000.00	$ 124,000.00	$ 54,000.00	$	$ 70,000.00	Good Roads
Municipal Courts—Fines	307,250.25	125,828.75	280,000.00	20,000.00	2,000.00		18,000.00	Good Roads
Superior Courts—Fines	11,121.38	5,874.50	12,000.00	11,000.00	3,000.00		8,000.00	Good Roads
Sheriff (Including Jail)—Fines	10,218.00	4,626.50	12,000.00	11,000.00	8,500.00		2,500.00	Good Roads
Probation Department—Fines	19,645.88	14,776.42	28,000.00	27,000.00	14,000.00		13,000.00	Good Roads
Fines Paid from Bail Deposits	354.00	153.00	350.00	300.00			300.00	Good Roads
Forfeits and Escheats	84,671.71	29,295.37	60,000.00	60,000.00	60,000.00			
Total Fines, Forfeits and Escheats	**$ 517,505.01**	**$ 232,847.14**	**$ 536,350.00**	**$ 253,300.00**	**$ 141,500.00**	**$**	**$ 111,800.00**	
Public Service Privileges								
Rent of Pipe Lines	$ 8,565.03	$ 13,806.03	$ 13,850.00	$ 13,000.00	$ 13,000.00	$	$	
Mains Laid	4,643.22	15.00	500.00					
Percentage of Gross Receipts	122,259.52	28,205.20	124,000.00	123,000.00	123,000.00			
Franchises	1,830.00	651.61	1,000.00	1,000.00	1,000.00			
Use of Highways for Spur Tracks	475.00		475.00	475.00	475.00			
Commission on Public Telephone Pay Stations	1,519.43	661.45	1,300.00	1,300.00	1,300.00			
Easements	100.00		100.00	100.00	100.00			
Total Public Service Privileges	**$ 139,392.20**	**$ 43,339.29**	**$ 141,225.00**	**$ 138,875.00**	**$ 138,875.00**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 39,389.89	$ 16,541.62	$ 33,000.00	$ 33,000.00	$ 28,000.00	$	$ 5,000.00	Flood Cont. Maint.
Miscellaneous Equipment	524.27		50.00					
Total Rents	**$ 39,914.16**	**$ 16,541.62**	**$ 33,050.00**	**$ 33,000.00**	**$ 28,000.00**	**$**	**$ 5,000.00**	
Interest Receipts								
Current Deposits	$ 927,418.58	$ 402,999.47	$ 800,000.00	$ 500,000.00	$ 500,000.00	$	$	
Invested Funds	575.04	129,621.53	367,000.00					
Registered Warrants—State	15,329.45		26,000.00	25,000.00	25,000.00			
Miscellaneous	1,628.79	57.92	80.00					
Total Interest Receipts	**$ 944,951.86**	**$ 532,678.92**	**$ 1,193,080.00**	**$ 525,000.00**	**$ 525,000.00**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS			Name of Fund
					General	Salary	All Other	
Subventions and Grants								
State Aid for Children	$ 888,661.00	$ 10,779.90	$ 975,000.00	$ 1,025,000.00	$ 1,025,000.00	$	$	
Tuberculosis Subsidy	173,253.87	61,129.62	155,000.00	155,000.00	155,000.00			
Aid for Aged Persons	669,012.35	426,107.64	900,000.00	1,500,000.00	1,500,000.00			
Relief of Blind	269,288.95	162,457.66	337,000.00	450,000.00			450,000.00	Blind Aid—Gen.
Motor Vehicle License Fees				400,000.00	400,000.00			
Forest Reserve Money Apportionment	4,894.86	4,802.78	4,803.00	4,800.00			4,800.00	Gen. Road
Motor Vehicle Registration Fees	1,008,283.14	1,047,364.86	1,106,429.00	1,160,000.00			1,160,000.00	Good Roads
Gasoline Tax Money Apportionment	4,488,269.02	1,147,412.21	4,500,000.00	4,500,000.00			4,500,000.00	Sp. Rd. Imp.
Motor Bus, Truck Tax Money Apportionment	142,027.89	43,115.02	113,402.00					
Liquor License Fees	28,680.20	4,513.26	48,000.00	48,000.00	48,000.00			
Fire Warden for Construction of Fire Trails	11,931.00		11,931.00	10,000.00	10,000.0			
Candidates' Filing Fees		13,641.04	13,642.00					
Emergency Relief—Federal	9,071,986.57		2,958,500.00					
Total Subventions and Grants	**$16,756,288.85**	**$ 2,921,323.99**	**$11,123,707.00**	**$ 9,252,800.00**	**$ 3,138,000.00**	**$**	**$ 6,114,800.00**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 369.55	$ 60.75	$ 400.00	$ 300.00	$ 300.00	$	$	
Auditor — Municipal Tax Collection Fees	46,846.08	21,809.48	48,500.00	48,000.00		48,000.00		
Treasurer	12,744.33	4,803.80	12,000.00	12,000.00		12,000.00		
Assessor	129.20	20.50	100.00	100.00		100.00		
Tax Collector	442.50	214.50	450.00	400.00		400.00		
District Attorney								
County Counsel	1,175.70	525.00	1,700.00	1,500.00		1,500.00		
Surveyor	22,844.08	1,682.24	14,000.00	5,300.00	3,600.00	1,700.00		
Registrar of Voters	2,436.26	3,289.41	3,300.00	1,800.00	500.00	1,300.00		
Municipal Court—Los Angeles	177,243.15	78,684.30	160,000.00	160,000.00		160,000.00		
Justice Courts	28,620.52	14,150.75	28,500.00	28,000.00		28,000.00		
Municipal Court—Long Beach	13,479.75	5,648.28	12,000.00	12,000.00		12,000.00		
County Clerk	313,452.03	144,738.53	307,000.00	305,000.00		305,000.00		
Coroner	29,121.68	14,419.70	29,000.00	29,000.00		29,000.00		
Sheriff	53,231.01	23,870.97	49,000.00	49,000.00		49,000.00		
Marshal, Municipal Court — Los Angeles	65,160.73	31,084.92	61,000.00	61,000.00		61,000.00		
Constabulary	16,959.93	7,546.46	16,000.00	15,000.00		15,000.00		
Marshal, Municipal Court — Long Beach	5,559.53	2,798.77	6,000.00	6,000.00		6,000.00		
General Government Buildings—Janitors	1,139.13	277.20	525.00	500.00	500.00			
Recorder	438,670.44	243,263.70	488,000.00	490,000.00		490,000.00		
Registrar of Titles	7,757.88	4,521.72	8,800.00	9,000.00		9,000.00		
Public Administrator	41,683.55	29,712.45	64,000.00	64,000.00		64,000.00		
Fire Warden — Fire Protection Districts	14,639.82		15,000.00	15,000.00	3,000.00	12,000.00		
Fish and Game Warden	145.62		25.00					
Forester and Fire Warden	4,890.22	708.42	1,500.00	1,500.00	1,500.00			
Agricultural Department	17,212.83	3,589.39	16,000.00	15,000.00	12,000.00	3,000.00		

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Health Department	$ 68,104.75	$ 23,884.04	$ 60,000.00	$ 60,000.00	$ 55,500.00	$ 4,500.00		
Registrar of Vital Statistics	21,925.00	11,341.00	22,500.00	22,000.00		22,000.00		
Olive View Sanatorium	9,342.80	4,999.57	9,500.00	9,500.00	9,500.00			
Road Department	11,625.41		5,000.00	5,000.00			5,000.00	Sp. Rd. Imp.
Charities Department—Salvage	6,810.09	3,742.42	5,500.00					
Cemetery	3,062.73	1,183.04	3,000.00	3,000.00	3,000.00			
Rancho Los Amigos	30,716.63	2,199.69	6,500.00	6,000.00	6,000.00			
General Hospital	30,325.50	5,935.82	11,000.00	11,000.00	11,000.00			
Jail	4,791.00	3,685.03	14,000.00	14,000.00	14,000.00			
Jail Store	54,330.89	31,684.93	63,000.00	61,000.00	61,000.00			
Detention Camps	284.75							
Juvenile Hall	156.70	63.70	190.00	100.00	100.00			
El Retiro	2,093.76	744.24	2,000.00	2,000.00	2,000.00			
Probation Department	23.00							
Superintendent of Schools	787.23	509.67	800.00	800.00	800.00			
Otis Art Institute	10,917.32	6,576.16	13,000.00	13,000.00	13,000.00			
Public Library	31,281.81	5,283.87	33,500.00	36,400.00			36,400.00	Public Lib.
Law Library	90,099.78	40,803.07	85,000.00	82,000.00			82,000.00	Law Library
Museum of History, Science and Art	430.29	171.79	400.00	300.00	300.00			
Recreation Camps and Playgrounds	48,768.42	22,368.16	40,000.00	40,000.00	40,000.00			
Park Department		85.00	150.00	150.00	150.00			
Purchasing and Stores Department	769.59	601.04	1,100.00	800.00	800.00			
Patriotic Hall	102.01	32.62	70.00					
Miscellaneous	208.75	85.00	175.00					
Lancaster Cemetery	235.89	115.00	350.00	300.00	300.00			
Flood Control District		539.00	4,600.00	4,500.00			4,500.00	Flood Cont. Maint.
Baldwin Park, Park, Recreation and Parkway District	1,047.05	620.35	1,000.00	1,000.00			1,000.00	B. P. Park, Rec. & Pkwy.
Water Works District No. 1	5,356.69	1,595.92	5,400.00	6,000.00			6,000.00	W. W. Dist. No. 1
Water Works District No. 2	4,381.56	2,006.06	4,400.00	5,000.00			5,000.00	W. W. Dist. No. 2
Water Works District No. 4	7,450.30	3,626.59	7,500.00	7,200.00			7,200.00	W. W. Dist. No. 4
Water Works District No. 5	3,134.30	1,357.40	3,200.00	3,000.00			3,000.00	W. W. Dist. No. 5
Water Works District No. 10	4,422.06	1,818.40	4,500.00	4,200.00			4,200.00	W. W. Dist. No. 10
Water Works District No. 13	12,417.59	4,410.06	12,500.00	12,000.00			12,000.00	W. W. Dist. No. 13
Water Works District No. 16	5,559.59	2,434.52	5,600.00	6,000.00			6,000.00	W. W. Dist. No. 16
Water Works District No. 17				750.00			750.00	W. W. Dist. No. 17
Water Works District No. 19				2,000.00			2,000.00	W. W. Dist. No. 19
Total Fees, Commissions and Departmental Revenue	$ 1,786,918.76	$ 821,924.40	$ 1,768,235.00	$ 1,748,400.00	$ 238,850.00	$ 1,334,500.00	$ 175,050.00	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS			Name of Fund
					General	Salary	All Other	
Special Services Rendered								
Care of Inmates—								
Rancho Los Amigos	$ 45,048.33	$ 15,484.00	$ 37,000.00	$ 37,000.00	$ 37,000.00	$	$	
General Hospital	68,248.66	52,455.60	115,000.00	110,000.00	110,000.00			
Olive View Sanatorium	16,890.96	9,426.59	21,500.00	20,000.00	20,000.00			
Reform Schools and Feeble Minded Homes	22,103.77	14,003.17	29,000.00	29,000.00	29,000.00			
Care and Examination of Insane Persons	2,402.64	973.22	2,300.00	2,300.00	2,300.00			
Care of Minors—Probation Department	22,834,57	12,351.63	25,000.00	25,000.00	25,000.00			
Care of Indigents—Charities Department	50,517.58	29,803.78	59,000.00	59,000.00	59,000.00			
Total Special Services Rendered	**$ 228,046.51**	**$ 134,497.99**	**$ 288,800.00**	**$ 282,300.00**	**$ 282,300.00**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 3,156.00	$ 1,001.00	$ 2,000.00	$	$	$	$	
Personal Property	21,723.14	4,066.44	8,000.00					
Produce from Rancho Los Amigos	100,366.02	3,970.84	8,000.00	8,000.00	8,000.00			
Total Sale of Property	**$ 125,245.16**	**$ 9,038.28**	**$ 18,000.00**	**$ 8,000.00**	**$ 8,000.00**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 275,734.67	$	$ 250,000.00	$ 75,000.00	$ 67,500.00	$ 7,500.00	$	
Unsecured Personal Property Tax Collections subsequent to July 1	476,641.75	701,386.57	780,000.00	850,000.00	350,000.00	500,000.00		
Securities and Solvent Credits Tax Collections	147,723.62	217,285.02	228,000.00	475,000.00	200,000.00	275,000.00		
Total Miscellaneous	**$ 900,100.04**	**$ 918,671.59**	**$ 1,258,000.00**	**$ 1,400,000.00**	**$ 617,500.00**	**$ 782,500.00**		
GRAND TOTAL ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE	**$21,607,451.72**	**$ 5,708,096.27**	**$16,527,447.00**	**$13,808,675.00**	**$ 5,265,525.00**	**$ 2,136,500.00**	**$ 6,406,650.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

SUMMARIZATION BY FUNDS

	Estimated Fiscal Year 1935-1936
General Fund:	
General Purposes	$ 5,265,525.00
Blind Aid	450,000.00
Salary Fund	2,136,500.00
Public Library Fund	36,400.00
Law Library Fund	82,000.00
Good Roads Fund	1,271,800.00
General Road Fund	4,800.00
Special Road Improvement Fund	4,505,000.00
Flood Control District Maintenance Fund	9,500.00
Baldwin Park, Park, Recreation and Parkway District Fund	1,000.00
Water Works District Funds:	
District No. 1	6,000.00
District No. 2	5,000.00
District No. 4	7,200.00
District No. 5	3,000.00
District No. 10	4,200.00
District No. 13	12,000.00
District No. 16	6,000.00
District No. 17	750.00
District No. 19	2,000.00
GRAND TOTAL	**$13,808,675.00**

SUMMARIZATION BY CLASSIFICATION

	Estimated Fiscal Year 1935-1936
Licenses and Permits	$ 167,000.00
Fines, Forfeits and Escheats	253,300.00
Public Service Privileges	138,875.00
Rents	33,000.00
Interest	525,000.00
Subventions and Grants	9,252,800.00
Fees, Commissions and Misc. Departmental Revenue	1,748,400.00
Special Services Rendered	282,300.00
Sale of Property	8,000.00
Miscellaneous	1,400,000.00
GRAND TOTAL	**$13,808,675.00**

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
General Government				
Board of Supervisors	$ 126,049.44	$ 141,168.00	$ 15,118.56	$
Auditor	699,994.04	631,904.04		68,090.00
Treasurer	92,561.88	92,280.44		281.44
Assessor	1,042,688.12	1,027,453.71		15,234.41
Tax Collector	454,603.88	421,453.00		33,150.88
District Attorney	521,572.49	513,585.03		7,987.46
County Counsel	124,277.56	124,002.72		274.84
Public Defender	56,050.64	56,050.64		
Civil Service Commission	63,222.68	65,137.68	1,915.00	
Bureau of Efficiency	43,894.80	40,215.00		3,679.80
Surveyor	624,910.12	621,192.56		3,717.56
Regional Planning Commission	59,609.28	51,412.19		8,197.09
Building Department	103,690.48	107,199.20	3,508.72	
Registrar of Voters	712,499.80	504,788.80		207,711.00
Election Expense—Supervisors	432,070.00	265,519.00		166,551.00
Municipal Court—City of Los Angeles	632,975.00	614,601.27		18,373.73
Municipal Court—City of Long Beach	98,930.00	98,680.00		250.00
Justice Courts	191,303.68	177,748.97		13,554.71
Superior Court	766,290.64	600,152.16		166,138.48
Grand Jury	29,320.00	70,550.00	41,230.00	
County Clerk	432,819.12	420,945.07		11,874.05
Coroner	107,996.32	105,466.87		2,529.45
Sheriff	1,243,412.65	1,175,045.49		68,367.16
Marshal, Municipal Court—City of Los Angeles	140,934.00	135,814.39		5,119.61
Marshal, Municipal Court—City of Long Beach	41,510.00	38,000.00		3,510.00
Constabulary	210,984.22	171,172.82		39,811.40
General Government Buildings—Mechanical Department	301,011.60	272,126.60		28,885.00
General Government Buildings—Janitors	266,543.80	259,090.00		7,453.80
General Government Buildings—Forester	10,691.20	1,951.20		8,740.00
General Government Buildings—Supervisors	372,282.00	348,371.00		23,911.00
Library, Court Room—Lancaster	318.00	218.00		100.00
Total General Government	**$10,005,017.44**	**$ 9,153,295.85**	**Net**	**$ 851,721.59**
Protection to Person and Property				
Recorder	$ 394,484.20	$ 393,335.06	$	$ 1,149.14
Registrar of Titles	36,201.44	34,601.56		1,599.88
Public Administrator	31,496.68	36,326.52	4,829.84	
Farm Advisor	18,547.44	20,111.92	1,564.48	
Fish and Game Warden	6,028.64	6,143.64	115.00	
Forester and Fire Warden	404,739.24	404,601.75		137.49
Fire Warden—Fire Protection Districts	15,373.48	15,373.48		
Agricultural Department	167,240.82	163,108.42		4,132.40
Live Stock Department	60,401.24	55,361.99		5,039.25
Sealer of Weights and Measures	76,168.32	75,868.32		300.00
State Commission for Protection of Children and Animals	10,200.00	15,150.00	4,950.00	
U. S. Department of Interior	2,600.00	2,600.00		
U. S. Department of Forestry	8,000.00	1,280.00		6,720.00
Total Protection to Person and Property	**$ 1,231,481.50**	**$ 1,223,862.66**	**Net**	**$ 7,618.84**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
Health and Sanitation				
Health Department	$ 802,212.91	$ 750,000.00	$	$ 52,212.91
Registrar of Vital Statistics	6,881.24	6,881.24		
Registrar of Vital Statistics—Outside	200.00	200.00		
Olive View Sanatorium	1,378,425.67	901,372.42		477,053.25
Public Comfort Stations	11,015.35	11,715.35	700.00	
Total Health and Sanitation	**$ 2,198,735.17**	**$ 1,670,169.01**	**Net**	**$ 528,566.16**
Highways and Bridges				
Road Department				
Special Road Improvement Fund	$ 5,000,000.00	$ 6,137,113.82	$ 1,137,113.82	$
Good Roads Fund	827,000.00	1,579,103.69	752,103.69	
Highway Maintenance Fund	61,000.00	39,028.69		21,971.31
Supervisorial Road District No. 1 Fund	220,699.00			220,699.00
Supervisorial Road District No. 3 Fund	29,030.00	40,000.00	10,970.00	
Supervisorial Road District No. 4 Fund	116,064.00	34,192.97		81,871.03
Supervisorial Road District No. 5 Fund	55,355.00			55,355.00
General Road Fund	4,800.00	9,800.00	5,000.00	
General Fund	15,000.00	55,922.82	40,922.82	
Total Highways and Bridges	**$ 6,328,948.00**	**$ 7,895,161.99**	**$ 1,566,213.99**	**Net**
Charities, Hospitals and Corrections				
Labor Coordinating Bureau	$ 19,844.72	$ 36,896.40	$ 17,051.68	$
Rehabilitation Department		236,108.36	236,108.36	
Rehabilitation Department—Salvage		3,144.00	3,144.00	
Committee of Fifteen on Rehabilitation		9,328.72	9,328.72	
Department of Charities (Exclusive of Institutions)	1,532,370.49			1,532,370.49
Department of Charities—Salvage	87,986.00			87,986.00
Superintendent of Charities		500,000.00	500,000.00	
Charities—Bureau of Indigent Relief		1,439,000.00	1,439,000.00	
Charities—Direct Relief	3,630,838.00	5,500,000.00	1,869,162.00	
Charities — Administration Outside Medical Relief		330,000.00	330,000.00	
Charities—Outside Medical Relief		900,000.00	900,000.00	
Rancho Los Amigos	1,452,555.52	1,102,884.16		349,671.36
General Hospital	5,500,000.00	4,780,440.00		719,560.00
General Hospital—Forester	1,900.00	14,297.00	12,397.00	
State Aid for Children	742,000.00	1,025,000.00	283,000.00	
Relief of Blind	575,000.00	900,000.00	325,000.00	
Aid for Aged Persons	1,570,000.00	3,000,000.00	1,430,000.00	
California School for Deaf and Blind	450.00	450.00		
Cemetery	8,460.82			8,460.82
Sub-total	**$15,121,405.55**	**$19,777,548.64**	**$ 4,656,143.09**	**Net**

DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1934-35	Fiscal Year 1935-36	Increase	Decrease
Charities, Hospitals and Corrections—Continued				
Public Welfare Commission	$ 12,217.76	$ 12,297.76	$ 80.00	$
State Hospitals	185,000.00	221,082.99	36,082.99	
State Reform Schools	87,000.00	105,000.00	18,000.00	
Psychopathic Court Wards	102,768.00	102,660.00		108.00
Jail	498,880.96	489,717.72		9,163.24
Jail Store	81,370.56	61,370.56		20,000.00
Detention Camps	184,929.76	94,695.72		90,234.04
Wages to Prisoners	40,000.00	35,000.00		5,000.00
Probation Committee	2,825.28	2,590.28		235.00
Juvenile Hall	194,064.64	192,982.05		1,082.59
El Retiro	35,106.68	31,389.32		3,717.36
Probation Department	392,264.60	385,229.56		7,035.04
Care of Juvenile Court Wards	197,500.00	200,000.00	2,500.00	
Camps for Juvenile Vagrants	48,860.00	36,235.00		12,625.00
Total Charities, Hospitals and Corrections	**$17,184,193.79**	**$21,747,799.60**	**$ 4,563,605.81**	**Net**
Education				
Board of Education	$ 4,111.60	$ 5,995.00	$ 1,883.40	$
Superintendent of Schools	105,271.76	102,828.76		2,443.00
Visual Education	16,405.36	12,100.00		4,305.36
Otis Art Institute	24,509.54	24,833.11	323.57	
Public Library	294,525.28	296,577.84	2,052.56	
Law Library	70,800.00	69,700.00		1,100.00
Total Education	**$ 515,623.54**	**$ 512,034.71**	**Net**	**$ 3,588.83**
Recreation				
Los Angeles County Museum of History, Science and Art	$ 135,223.70	$ 159,394.69	$ 24,170.99	$
Hancock Park	11,693.56	9,939.63		1,753.93
Recreation Camps and Playgrounds	181,996.94	174,787.32		7,209.62
Park Department	100,218.08	95,557.52		4,660.56
Total Recreation	**$ 429,132.28**	**$ 439,679.16**	**$ 10,546.88**	**Net**
Miscellaneous Unclassified				
Soldier Burials	$ 5,391.00	$ 5,391.00	$	$
Purchasing and Stores Department	60,176.50	39,710.00		20,466.50
Telephone Department	195,098.44	189,971.08		5,127.36
Mechanical Department—Shops and Garage	8,178.00	1,575.00		6,603.00
Assessments and Special District Taxes	7,000.00	7,000.00		
1915 Act Special Assessment Districts	107,299.91	184,374.31	77,074.40	
Aid to Acquisition and Improvement Districts	80,000.00			80,000.00
County Improvements	100.00			100.00
Lancaster Cemetery	950.00	901.00		49.00
Hospital Site Buildings	1,500.00	1,500.00		
Insurance	67,600.00	125,500.00	57,900.00	
Judgments and Damages	100,000.00	50,000.00		50,000.00
Maintenance of Unassigned County Equipment	3,000.00	2,500.00		500.00
Patriotic Hall	28,627.72	27,547.52		1,080.20
Patriotic Hall—Long Beach		130,000.00	130,000.00	
Workmen's Compensation	90,000.00	300,000.00	210,000.00	
Dredging Alamitos Bay	50,000.00			50,000.00

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
Miscellaneous Unclassified—Continued				
County Employees Retirement Association	$ 80,000.00	$ 87,500.00	$ 7,500.00	$
Peace Officers Pension Fund	30,000.00	30,000.00		
County Fair Grounds	29,020.69	7,000.00		22,020.69
Exploitation	402,917.00	445,300.00	42,383.00	
Exposition	35,000.00			35,000.00
Total Miscellaneous Unclassified	**$ 1,381,859.26**	**$ 1,635,769.91**	**$ 253,910.65**	**Net**
Interest				
L. A. County Highway Bonds	$ 65,625.00	$ 61,125.00	$	$ 4,500.00
Farm and Hospital Bonds	162,500.00	150,000.00		12,500.00
New Hall of Justice Bonds	65,000.00	60,000.00		5,000.00
Total Interest	**$ 293,125.00**	**$ 271,125.00**	**Net**	**$ 22,000.00**
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$	$
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds	100,000.00	100,000.00		
Total Redemption of Debt	**$ 450,000.00**	**$ 450,000.00**	**$**	**$**
Reserves				
General Unappropriated Reserve	$ 654,580.00	$ 850,227.49	$ 195,647.49	$
General Reserve	4,094,557.54	1,977,325.55		2,117,231.99
Total Reserves	**$ 4,749,137.54**	**$ 2,827,553.04**	**Net**	**$ 1,921,584.50**
Estimated Delinquency	**$**	**$ 2,673,000.00**	**$ 2,673,000.00**	**$**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$44,767,253.52**	**$50,499,450.93**	**$ 5,732,197.41**	**$**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

SUMMARIZATION

	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
BY ORGANIZATION CLASSIFICATION				
General Government	$10,005,017.44	$ 9,153,295.85	$	$ 851,721.59
Protection to Person and Property	1,231,481.50	1,223,862.66		7,618.84
Health and Sanitation	2,198,735.17	1,670,169.01		528,566.16
Highways and Bridges	6,328,948.00	7,895,161.99	1,566,213.99	
Charities, Hospitals and Corrections	17,184,193.79	21,747,799.60	4,563,605.81	
Education	515,623.54	512,034.71		3,588.83
Recreation	429,132.28	439,679.16	10,546.88	
Miscellaneous Unclassified	1,381,859.26	1,635,769.91	253,910.65	
Interest and Debt Redemption	743,125.00	721,125.00		22,000.00
Reserves	4,749,137.54	2,827,553.04		1,921,584.50
Estimated Delinquency		2,673,000.00	2,673,000.00	
GRAND TOTAL	**$44,767,253.52**	**$50,499,450.93**	**$ 5,732,197.41**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$13,880,600.75	$16,973,565.52	$ 3,092,964.77	$
For Highway Maintenance	61,000.00	39,028.69		21,971.31
For Blind Aid	575,000.00	900,000.00	325,000.00	
For Exploitation	402,917.00	445,300.00	42,383.00	
For Exposition	35,000.00			35,000.00
For Public Comfort Stations	11,015.35	11,715.35	700.00	
For Statutory Payments—1915 Bond Act		184,374.31	184,374.31	
Total General Fund	**$14,965,533.10**	**$18,553,983.87**	**$ 3,645,422.08**	**$ 56,971.31**
Salary Fund	17,625,874.60	17,561,595.70		64,278.90
Farm and Hospital I & S Fund	412,500.00	400,000.00		12,500.00
New Hall of Justice I & S Fund	165,000.00	160,000.00		5,000.00
Law Library Fund	70,800.00	69,700.00		1,100.00
Public Library Fund	290,230.28	292,282.84	2,052.56	
Special Road Improvement Fund	5,069,605.00	6,137,113.82	1,067,508.82	
Supervisorial Road District No. 1 Fund	220,699.00			220,699.00
Supervisorial Road District No. 3 Fund	29,030.00	40,000.00	10,970.00	
Supervisorial Road District No. 4 Fund	116,064.00	34,192.97		81,871.03
Supervisorial Road District No. 5 Fund	55,355.00			55,355.00
General Road Fund	4,800.00	9,800.00	5,000.00	
Good Roads Fund	992,625.00	1,740,228.69	747,603.69	
General Unappropriated Reserve	654,580.00	850,227.49	195,647.49	
General Reserve	4,094,557.54	1,977,325.55		2,117,231.99
Estimated Delinquency		2,673,000.00	2,673,000.00	
GRAND TOTAL	**$44,767,253.52**	**$50,499,450.93**	**$ 5,732,197.41**	**Net**

NOTE: Appropriations for 1934-35 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages	$ 98,893.42	$ 98,475.36	$ 111,638.00	$ 111,638.00	Salary
Maintenance and Operation	25,413.82	28,474.00	28,305.00	28,305.00	General
Capital Outlay	98.80	420.00	2,425.00	1,225.00	General
Total Legislative	**$ 124,406.04**	**$ 127,369.36**	**$ 142,368.00**	**$ 141,168.00**	
Finance Offices					
Auditor					
Salaries and Wages	$ 482,851.19	$ 549,699.78	$ 574,945.10	$ 548,248.99	Salary
Maintenance and Operation	72,529.23	74,754.00	70,409.00	70,409.00	General
Capital Outlay	9,848.89	7,284.00	13,246.05	13,246.05	General
Total for Auditor	**$ 565,229.31**	**$ 631,737.78**	**$ 658,600.15**	**$ 631,904.04**	
Treasurer					
Salaries and Wages	$ 86,385.79	$ 86,105.44	$ 89,280.64	$ 86,105.44	Salary
Maintenance and Operation	6,213.24	5,925.00	5,925.00	5,925.00	General
Capital Outlay	35.31	165.00	500.00	250.00	General
Total for Treasurer	**$ 92,634.34**	**$ 92,195.44**	**$ 95,705.64**	**$ 92,280.44**	
Assessor					
Salaries and Wages	$ 894,292.82	$ 896,743.40	$ 943,486.40	$ 924,983.71	Salary
Maintenance and Operation	81,071.38	104,297.00	118,125.00	97,165.00	General
Capital Outlay	8,052.82	2,124.00	6,075.00	5,305.00	General
Total for Assessor	**$ 983,417.02**	**$ 1,003,164.40**	**$ 1,067,686.40**	**$ 1,027,453.71**	
Tax Collector					
Salaries and Wages	$ 310,151.17	$ 305,736.36	$ 336,653.69	$ 302,327.95	Salary
Maintenance and Operation	147,000.94	106,187.00	119,365.00	115,044.05	General
Capital Outlay	3,110.89	865.00	6,668.00	4,081.00	General
Total for Tax Collector	**$ 460,263.00**	**$ 412,788.36**	**$ 462,686.69**	**$ 421,453.00**	
Total Finance Offices	**$ 2,101,543.67**	**$ 2,139,885.98**	**$ 2,284,678.88**	**$ 2,173,091.19**	
Law Offices					
District Attorney					
Salaries and Wages	$ 452,208.01	$ 461,122.49	$ 463,135.03	$ 463,135.03	Salary
Maintenance and Operation	55,235.09	$ 57,250.00	57,250.00	48,250.00	General
Capital Outlay	2,398.30	3,200.00	3,200.00	2,200.00	General
Total for District Attorney	**$ 509,841.40**	**$ 521,572.49**	**$ 523,585.03**	**$ 513,585.03**	
County Counsel					
Salaries and Wages	$ 108,910.27	$ 113,435.87	$ 115,635.12	$ 112,542.72	Salary
Maintenance and Operation	6,532.23	8,078.00	10,200.00	10,200.00	General
Capital Outlay	916.16	1,260.00	1,260.00	1,260.00	General
Total for County Counsel	**$ 116,358.66**	**$ 122,773.87**	**$ 127,095.12**	**$ 124,002.72**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Law Offices—Continued					
Public Defender					
Salaries and Wages	$ 54,032.84	$ 54,820.64	$ 54,820.64	$ 54,820.64	Salary
Maintenance and Operation	816.32	1,015.00	1,015.00	1,015.00	General
Capital Outlay	182.18	215.00	215.00	215.00	General
Total for Public Defender	$ 55,031.34	$ 56,050.64	$ 56,050.64	$ 56,050.64	
Total for Law Offices	$ 681,231.40	$ 700,397.00	$ 706,730.79	$ 693,638.39	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages	$ 55,838.18	$ 58,827.68	$ 63,872.72	$ 60,487.68	Salary
Maintenance and Operation	4,046.35	4,150.00	4,150.00	3,900.00	General
Capital Outlay	1,192.79	267.00	750.00	750.00	General
Total for Civil Service Commission	$ 61,077.32	$ 63,244.68	$ 68,772.72	$ 65,137.68	
Bureau of Efficiency					
Salaries and Wages	$ 37,179.41	$ 39,631.45	$ 38,310.00	38,310.00	Salary
Maintenance and Operation	2,208.88	1,520.00	1,520.00	1,520.00	General
Capital Outlay	37.52	450.00	385.00	385.00	General
Total for Bureau of Efficiency	$ 39 425.81	$ 41,601.45	$ 40,215.00	$ 40,215.00	
Surveyor					
Salaries and Wages	$ 563,174.02	$ 525,480.55	$ 559,077.56	$ 559,077.56	Salary
Maintenance and Operation	49,562.61	47,555.00	53,700.00	53,700.00	General
Capital Outlay	5,696.99	5,309.00	18,345.00	8,415.00	General
Total for Surveyor	$ 618,433.62	$ 578,344.55	$ 631,122.56	$ 621,192.56	
Regional Planning Commission					
Salaries and Wages	$ 129,039.89	$ 43,567.26	$ 52,996.80	$ 45,337.19	Salary
Maintenance and Operation	21,609.75	6,558.00	7,642.00	5,642.00	General
Capital Outlay	1,634.26	608.00	433.00	433.00	General
Total for Regional Planning Commission	$ 152,283.90	$ 50,733.26	$ 61,071.80	$ 51,412.19	
Building Department					
Salaries and Wages	$	$ 86,451.01	$ 89,760.00	$ 88,879.20	Salary
Maintenance and Operation		16,245.00	19,000.00	17,350.00	General
Capital Outlay		786.00	2,201.00	970.00	General
Total for Building Department	$	$ 103,482.01	$ 110,961.00	$ 107,199.20	
Total for Other General Executive Offices	$ 871.220.65	$ 837,405.95	$ 912,143.08	$ 885,156.63	
Elections					
Registrar of Voters					
Salaries and Wages	$ 159,250.11	$ 325,323.40	$ 336,168.80	$ 265.568.80	Salary
Maintenance and Operation	61,436.29	313,256.00	235,648.00	232.155.00	General
Capital Outlay	1,582.78	12,830.00	7,065.00	7,065.00	General
Total for Registrar of Voters	$ 222,269.18	$ 651,409.40	$ 578,881.80	$ 504.788.80	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Elections—Continued					
Election Expense—Supervisors					
Salaries and Wages	$ 10,244.08	$ 15,000.00	$ 7,000.00	$ 7,000.00	Salary
Maintenance and Operation	89,851.48	403,680.00	258,519.00	258,519.00	General
Total Election Expense—Supervisors	**$ 100,095.56**	**$ 418,680.00**	**$ 265,519.00**	**$ 265,519.00**	
Total Elections	**$ 322,364.74**	**$ 1,070,089.40**	**$ 844,400.80**	**$ 770,307.80**	
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages	$ 490,967.74	$ 504,000.00	$ 517,680.00	$ 487.051.27	Salary
Maintenance and Operation	129,288.30	120,350.00	120,350.00	120,350.00	General
Capital Outlay	9,758.52	6,900.00	7,200.00	7,200.00	General
Total for Municipal Court—Los Angeles	**$ 630,014.56**	**$ 631.250.00**	**$ 645,230.00**	**$ 614,601.27**	
Municipal Court—Long Beach					
Salaries and Wages	$ 82,153.63	$ 80,920.00	$ 87,920.00	$ 80.920.00	Salary
Maintenance and Operation	15,820.70	14,920.00	17,660.00	17,160.00	General
Capital Outlay	512.88	600.00	800.00	600.00	General
Total for Municipal Court—Long Beach	**$ 98,487.21**	**$ 96,440.00**	**$ 106,380.00**	**$ 98,680.00**	
Justice Courts					
Salaries and Wages	$ 161,106.25	$ 151,165.93	$ 146,365.52	$ 146,365.52	Salary
Maintenance and Operation	39,850.65	32,000.00	30,883.45	30,883.45	General
Capital Outlay	7,318.14	150.00	500.00	500.00	General
Total for Justice Courts	**$ 208 275.04**	**$ 183,315.93**	**$ 177,748.97**	**$ 177,748.97**	
Superior Court					
Salaries and Wages	$ 379,066.90	$ 390,611.57	$ 411,148.78	$ 388,295.64	Salary
Maintenance and Operation	347.358.35	336,980.00	346,244.00	202,743.52	General
Capital Outlay	15,911.94	11,303.00	14,113.00	9,113.00	General
Total for Superior Court	**$ 742,337.19**	**$ 738,894.57**	**$ 771,505.78**	**$ 600,152.16**	
Grand Jury					
Maintenance and Operation	$ 44,244.64	$ 92,550.00	$ 70,550.00	$ 70,550.00	General
Capital Outlay	170.29	178.00			General
Total for Grand Jury	**$ 44,414.93**	**$ 92,728.00**	**$ 70,550.00**	**$ 70,550.00**	
County Clerk					
Salaries and wages	$ 411.395.40	$ 410,065.04	$ 414,275.84	$ 398,755.07	Salary
Maintenance and Operation	19,780.38	18,244.00	22,890.00	18,190.00	General
Capital Outlay	1,249.81	1,290.00	5,044.00	4,000.00	General
Total for County Clerk	**$ 432,425.59**	**$ 429,599.04**	**$ 442,209.84**	**$ 420,945.07**	
Coroner					
Salaries and Wages	$ 88,323.56	$ 88,281.84	$ 93,659.52	$ 87,906.87	Salary
Maintenance and Operation	13.800.84	18,070.00	18,060.00	17,560.00	General
Capital Outlay	175.88				General
Total for Coroner	**$ 102,300.28**	**$ 106,351.84**	**$ 111,719.52**	**$ 105,466.87**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Judicial—Continued					
Sheriff					
Salaries and Wages	$ 967,311.74	$ 1,047,475.71	$ 1,088,189.13	$ 1,017,187.17	Salary
Maintenance and Operation	182,694.77	176,959.00	190,988.00	157,408.32	General
Capital Outlay	14,540.89	19,859.00	36,116.00	450.00	General
Total for Sheriff	**$ 1,164,547.40**	**$ 1,244,293.71**	**$ 1,315,293.13**	**$ 1,175,045.49**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 124,978.99	$ 126,000.00	$ 126,000.00	$ 123,344.39	Salary
Maintenance and Operation	13,225.18	12,635.00	12,635.00	12,470.00	General
Capital Outlay	16.86		925.00		General
Total for Marshal, Municipal Court—Los Angeles	**$ 138,221.03**	**$ 138,635.00**	**$ 139,560.00**	**$ 135,814.39**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 39,300.00	$ 39,300.00	$ 35,700.00	$ 35,700.00	Salary
Maintenance and Operation	1,839.25	2,050.00	2,300.00	2,300.00	General
Capital Outlay					General
Total for Marshal, Municipal Court—Long Beach	**$ 41,139.25**	**$ 41,350.00**	**$ 38,000.00**	**$ 38,000.00**	
Constabulary—Outside Townships					
Salaries and Wages	$ 229,468.90	$ 167,811.04	$ 148,840.14	$ 148,403.82	Salary
Maintenance and Operation	24,313.83	25,146.00	25,690.00	22,769.00	General
Total for Constabulary—Outside Townships	**$ 253,782.73**	**$ 192,957.04**	**$ 174,530.14**	**$ 171,172.82**	
Total Judicial	**$ 3,855,945.21**	**$ 3,895,815.13**	**$ 3,992,727.38**	**$ 3,608,177.04**	
General Government Buildings					
Mechanical Department					
Salaries and Wages	$ 85,179.68	$ 83,198.80	$ 83,280.36	$ 78,596.35	Salary
Maintenance and Operation	197,920.66	200,170.00	197,311.00	192,530.25	General
Capital Outlay	1,210.66	300.00	12,000.00	1,000.00	General
Total for Mechanical Department	**$ 284,311.00**	**$ 283,668.80**	**$ 292,591.36**	**$ 272,126.60**	
Janitors					
Salaries and Wages	$ 246,359.40	$ 247,722.04	$ 247,620.00	$ 237,620.00	Salary
Maintenance and Operation	18,763.81	20,620.00	24,000.00	21,470.00	General
Capital Outlay	17.61	200.00	850.00		General
Total for Janitors	**$ 265,140.82**	**$ 268,542.04**	**$ 272,470.00**	**$ 259,090.00**	
Forester					
Salaries and Wages	$ 1,723.97	$ 3,100.00	$ 1,796.20	$ 1,796.20	Salary
Maintenance and Operation	161.97	135.00	155.00	155.00	General
Total for Forester	**$ 1,885.94**	**$ 3,235.00**	**$ 1,951.20**	**$ 1,951.20**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
General Government Buildings—Continued					
Supervisors					
Maintenance and Operation	$ 402,148.83	$ 348,371.00	$ 348,371.00	$ 348,371.00	General
Total General Government Buildings	**$ 953,486.59**	**$ 903,816.84**	**$ 915,383.56**	**$ 881,538.80**	
Library Court Room—Lancaster					
Maintenance and Operation	$ 161.40	$ 218.00	$ 218.00	$ 218.00	General
TOTAL GENERAL GOVERNMENT	**$ 8,910,359.70**	**$ 9,674,997.66**	**$ 9,798,650.49**	**$ 9,153,295.85**	

Protection to Person and Property

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Recorder					
Salaries and Wages	$ 357,992.18	$ 385,703.40	$ 401,303.48	$ 376,418.06	Salary
Maintenance and Operation	15,195.73	15,712.00	16,787.00	16,787.00	General
Capital Outlay	228.89	91.00	130.00	130.00	General
Total for Recorder	**$ 373,416.80**	**$ 401,506.40**	**$ 418,220.48**	**$ 393,335.06**	
Registrar of Titles					
Salaries and Wages	$ 33,324.67	$ 33,073.76	$ 34,017.36	$ 32,926.56	Salary
Maintenance and Operation	1,441.61	1,582.00	1,555.00	1,555.00	General
Capital Outlay		391.00	120.00	120.00	General
Total for Registrar of Titles	**$ 34,766.28**	**$ 35,046.76**	**$ 35,692.36**	**$ 34,601.56**	
Public Administrator					
Salaries and Wages	$ 24,849.02	$ 28,036.68	$ 32,345.52	$ 32,345.52	Salary
Maintenance and Operation	3,449.18	3,370.00	3,596.00	3,596.00	General
Capital Outlay	202.74	100.00	385.00	385.00	General
Total for Public Administrator	**$ 28,500.94**	**$ 31,506.68**	**$ 36,326.52**	**$ 36,326.52**	
Farm Advisor					
Salaries and Wages	$ 9,734.00	$ 9,742.44	$ 11,796.92	$ 10,996.92	Salary
Maintenance and Operation	6,969.90	6,712.00	8,400.00	8,180.00	General
Capital Outlay	252.75		3,555.00	935.00	General
Total for Farm Advisor	**$ 16,956.65**	**$ 16,454.44**	**$ 23,751.92**	**$ 20,111.92**	
Fish and Game Warden					
Salaries and Wages	$ 2,981.65	$ 2,433.64	$ 3,213.64	$ 3,213.64	Salary
Maintenance and Operation	2,355.32	2,255.00	2,630.00	2,630.00	General
Capital Outlay	296.40	300.00	300.00	300.00	General
Total for Fish and Game Warden	**$ 5,633.37**	**$ 4,988.64**	**$ 6,143.64**	**$ 6,143.64**	
Forester and Fire Warden					
Salaries and Wages	$ 305,033.43	$ 297,969.98	$ 324,337.20	$ 316,211.98	Salary
Maintenance and Operation	77,489.45	72,322.00	85,055.00	80,093.96	General
Capital Outlay	20,306.51	6,346.00	23,575.81	8,295.81	General
Total for Forester and Fire Warden	**$ 402,829.39**	**$ 376,637.98**	**$ 432,968.01**	**$ 404,601.75**	
Fire Warden—Fire Protection Districts					
Salaries and Wages	$ 12,153.63	$ 12,162.48	$ 12,162.48	$ 12,162.48	Salary
Maintenance and Operation	2,457.49	3,161.00	3,111.00	3,111.00	General
Capital Outlay	28.70	50.00	100.00	100.00	General
Total for Fire Warden—Fire Protection Districts	**$ 14,639.82**	**$ 15,373.48**	**$ 15,373.48**	**$ 15,373.48**	
Agricultural Department					
Salaries and Wages	$ 125,446.93	$ 119,666.23	$ 121,323.42	$ 121,323.42	Salary
Maintenance and Operation	33,272.88	38,700.00	41,560.00	41,560.00	General
Capital Outlay	185.09	225.00	225.00	225.00	General
Total for Agricultural Department	**$ 158,904.90**	**$ 158,591.23**	**$ 163,108.42**	**$ 163,108.42**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Live Stock Department					
Salaries and Wages	$ 46,204.33	$ 44,006.99	$ 49,396.24	$ 41,956.99	Salary
Maintenance and Operation	13,307.65	12,560.00	12,880.00	12,880.00	General
Capital Outlay	59.38	525.00	1,775.00	525.00	General
Total for Live Stock Department	**$ 59,571.36**	**$ 57,091.99**	**$ 64,051.24**	**$ 55,361.99**	
Sealer of Weights and Measures					
Salaries and Wages	$ 66,261.09	$ 66,214.68	$ 68,396.28	$ 66,487.32	Salary
Maintenance and Operation	8,809.74	9,321.00	9,385.00	9,081.00	General
Capital Outlay	153.25	300.00	540.00	300.00	General
Total for Sealer of Weights and Measures	**$ 75,224.08**	**$ 75,835.68**	**$ 78,321.28**	**$ 75,868.32**	
State Commission for Protection of Children and Animals					
Maintenance and Operation	$ 10,200.00	$ 10,200.00	$ 16,950.00	$ 15,150.00	General
U. S. Department of Forestry					
Maintenance and Operation	$ 15,731.06	$ 6,800.00	$ 9,963.00	$ 1,280.00	General
U. S. Department of Interior					
Maintenance and Operation	$ 2,599.79	$ 2,600.00	$ 2,600.00	$ 2,600.00	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,198,974.44**	**$ 1,192,633.28**	**$ 1,303,470.35**	**$ 1,223,862.66**	

Health and Sanitation

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Health Department					
Salaries and Wages	$ 605,811.93	$ 610,333.38	$ 680,090.92	$ 609,150.00	Salary
Maintenance and Operation	141,013.04	169,456.00	181,466.00	135,000.00	General
Capital Outlay	2,944.40	1,515.00	98,300.00	5,850.00	General
Total for Health Department	**$ 749,769.37**	**$ 781,304.38**	**$ 959,856.92**	**$ 750,000.00**	
Registrar of Vital Statistics					
Salaries and Wages	$ 4,533.41	$ 4,854.12	$ 6,381.24	$ 6,381.24	Salary
Maintenance and Operation	433.08	495.00	500.00	500.00	General
Total for Registrar of Vital Statistics	**$ 4,966.49**	**$ 5,349.12**	**$ 6,881.24**	**$ 6,881.24**	
Registrar of Vital Statistics—Outside					
Maintenance and Operation	$ 94.75	$ 200.00	$ 200.00	$ 200.00	General
Olive View Sanatorium					
Salaries and Wages	$ 750,139.48	$ 796,424.68	$ 781,632.96	$ 728,947.42	Salary
Maintenance and Operation	114,886.61	344,237.00	182,325.00	147,425.00	General
Capital Outlay	8,784.40	25,990.00	81,735.00	25,000.00	General
Total for Olive View Sanatorium	**$ 873,810.49**	**$ 1,166,651.68**	**$ 1,045,692.96**	**$ 901,372.42**	
Public Comfort Stations					
Salaries and Wages	$ 5,197.50	$ 5,640.35	$ 5,640.35	$ 5,640.35	General*
Maintenance and Operation	1,981.87	3,575.00	3,575.00	3,575.00	General*
Capital Outlay	1,103.47	2,200.00	2,500.00	2,500.00	General*
Total for Public Comfort Stations	**$ 8,282.84**	**$ 11,415.35**	**$ 11,715.35**	**$ 11,715.35**	
TOTAL HEALTH AND SANITATION	**$ 1,636,923.94**	**$ 1,964,920.53**	**$ 2,024,346.47**	**$ 1,670,169.01**	

* For Public Comfort Stations.

Highways and Bridges

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Road Department					
Special Road Improvement Fund					
Salaries and Wages	$ 785,858.97	$ 426,535.00	$ 561,300.00	$ 561,300.00	Spec. Rd. Imp.
Maintenance and Operation	3,359,827.30	2,283,800.00	4,713,332.62	4,713,332.62	Spec. Rd. Imp.
Capital Outlay	1,762,380.08	893,190.00	862,481.20	862,481.20	Spec. Rd. Imp.
Total for Special Road Improvement Fund	**$ 5,908.066 35**	**$ 3,603,525.00**	**$ 6,137,113.82**	**$ 6,137,113.82**	
Good Roads Fund					
Salaries and Wages	$ 89,114.61	$ 51,246.00	$ 20,000.00	$ 20,000.00	Good Rds.
Maintenance and Operation	730,322.74	839,736.00	1,549,103.69	1,549,103.69	Good Rds.
Capital Outlay	10,806.29	8,000.00	10,000.00	10,000.00	Good Rds.
Total for Good Roads Fund	**$ 830,243.64**	**$ 898,982.00**	**$ 1,579,103.69**	**$ 1,579,103.69**	
General Fund					
Salaries and Wages	$ 30,328.87	$ 10,906.00	$ 10,000.00	$ 10,000.00	General
Maintenance and Operation	106,534.92	11,554.00	45,922.82	45,922.82	General
Capital Outlay	18,646.62				General
Total for General Fund	**$ 155,510.41**	**$ 22,460.00**	**$ 55,922.82**	**$ 55,922.82**	
Highway Maintenance Fund					
Salaries and Wages	$	$ 61,436.00	$	$	General*
Maintenance and Operation		12,901.00	1,210.70	1,210.70	General*
Capital Outlay			37,817.99	37,817.99	General*
Total for Highway Maintenance Fund	**$**	**$ 74,337.00**	**$ 39,028.69**	**$ 39,028.69**	
General Road Fund					
Salaries and Wages	$ 1,380.48	$	$ 9,800.00	$ 9,800.00	Gen. Rd.
Maintenance and Operation	2,499.28				Gen. Rd.
Total for General Road Fund	**$ 3,879,76**	**$**	**$ 9,800.00**	**$ 9.800.00**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 215,112.46	$ 110,349.00	$	$	Sup. Rd. No. 1
Maintenance and Operation	144,110.68	36,380.00			Sup. Rd. No. 1
Capital Outlay	10,855.00				Sup. Rd. No. 1
Total for Supervisorial Road District No. 1 Fund	**$ 370,078.14**	**$ 146,729.00**	**$**	**$**	
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 17,060.90	$ 14,515.00	$ 20,000.00	$ 20,000.00	Sup. Rd. No. 3
Maintenance and Operation	25,543.03	10,516.00	20,000.00	20,000.00	Sup. Rd. No. 3
Total for Supervisorial Road District No. 3 Fund	**$ 42,603.93**	**$ 25,031.00**	**$ 40,000.00**	**$ 40,000.00**	

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Road Department—Continued					
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 76,547.44	$ 58,000.00	$	$	Sup. Rd. No. 4
Maintenance and Operation	85,290.96	52,560.00	34,192.97	34,192.97	Sup. Rd. No. 4
Capital Outlay	1,300.00				Sup. Rd. No. 4
Total for Supervisorial Road District No. 4 Fund	**$ 163,138.40**	**$ 110,560.00**	**$ 34,192.97**	**$ 34,192.97**	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 98,225.38	$ 45,088.00	$	$	Sup. Rd. No. 5
Maintenance and Operation	31,639.95	7,872.00			Sup. Rd. No. 5
Capital Outlay	855.00				Sup. Rd. No. 5
Total for Supervisorial Road District No. 5 Fund	**$ 130,720.33**	**$ 52,960.00**	**$**	**$**	
TOTAL HIGHWAYS AND BRIDGES	**$ 7,604,240.96**	**$ 4,934,584.00**	**$ 7,895,161.99**	**$ 7,895,161.99**	

* For Highway Maintenance

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Employment Stabilization Bureau					
Salaries and Wages	$ 9,694.86	$	$	$	Salary
Maintenance and Operation	1,907.51				General
Total Employment Stabilization Bureau	**$ 11,602.37**	**$**	**$**	**$**	
Labor Coordinating Bureau					
Salaries and Wages	$ 5,673.05	$ 13,732.17	$ 25,361.40	$ 25,361.40	Salary
Maintenance and Operation	1,018.28	5,319.00	11,535.00	11,535.00	General
Capital Outlay		250.00			General
Total for Labor Coordinating Bureau	**$ 6,691.33**	**$ 19,301.17**	**$ 36,896.40**	**$ 36,896.40**	
National Reemployment Service					
Maintenance and Operation	$	$ 3,400.00	$ 4,800.00	$	General
Rehabilitation Department					
Salaries and Wages	$	$ 24,913.60	$ 177,833.36	$ 177,833.36	Salary
Maintenance and Operation		11,763.00	59,870.00	57,680.00	General
Capital Outlay		400.00	595.00	595.00	General
Total Rehabilitation Department	**$**	**$ 37,076.60**	**$ 238,298.36**	**$ 236,108.36**	
Rehabilitation Department—Salvage					
Capital Outlay	$	$	$ 6,144.00	$ 3,144.00	General
Commission of Fifteen on Rehabilitation					
Salaries and Wages	$	$	$ 6,408.72	$ 6,408.72	Salary
Maintenance and Operation			2,920,00	2,920.00	General
Total Commission of Fifteen on Rehabilitation	**$**	**$**	**$ 9,328.72**	**$ 9 328.72**	
Department of Charities—Division of Salvage					
Salaries and Wages	$ 44,236.96	$ 35,198.49	$	$	Salary
Maintenance and Operation	Cr. 372.69	7,311.00			General
Capital Outlay	886.71	102.00			General
Total Department of Charities—Division of Salvage	**$ 44,750.98**	**$ 42,611.49**	**$**	**$**	
Superintendent of Charities					
Salaries and Wages	$ 79,780.53	$ 631,308.84	$ 545,454.00	$ 425,454.00	Salary
Maintenance and Operation	302,097.35	170,799.00	92,895.00	71,596.00	General
Capital Outlay	29,126.43	6,486.00	12,970.00	2,950 00	General
Total—Superintendent of Charities	**$ 411,004.31**	**$ 808,593.84**	**$ 651,319.00****	**$ 500,000.00**	
Charities—Bureau of Indigent Relief					
Salaries and Wages	$ 1,120,826.60	$ 1,560,013.37	$ 2,174,948.00	$ 1,200,000.00	Salary
Maintenance and Operation	331,538.54	261,111.00	362,170.00	225,000.00	General
Capital Outlay			17,540.00	14,000.00	General
Total for Charities—Bureau of Indigent Relief	**$ 1,452,365.14**	**$ 1,821,124.37**	**$ 2,554,658.00****	**$ 1,439 000.00**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Charities—Direct Relief					
Maintenance and Operation	$22,637,683.74	$19,201,107.00	$17,533,180.00**	$ 5.500.000.00	General
Charities — Administration Outside Medical Relief					
Salaries and Wages	$	$ 27,569.16	$ 300,000.00	$ 300,000.00	Salary
Maintenance and Operation		17,972.00	33,450.00	25,000.00	General
Capital Outlay			12,495.00	5,000.00	General
Total for Charities—Administration Outside Medical Relief	**$**	**$ 45,541.16**	**$ 345,945.00**	**$ 330,000.00**	
Charities—Outside Medical Relief					
Maintenance and Operation	$	$ 1,176,982.00	$ 1,540,940.00**	$ 900,000.00	General
Rancho Los Amigos					
Salaries and Wages	$ 770,873.56	$ 777,553.43	$ 799,265.54	$ 785.901.74	Salary
Maintenance and Operation	330,513.19	520,648.00	320,242.34	261,308.26	General
Capital Outlay	32,598.76	13,155.00	414,596.00	55,674.16	General
Total for Rancho Los Amigos	**$ 1,133,985.51**	**$ 1,311,356.43**	**$ 1,534,103.88**	**$ 1,102,884.16**	
General Hospital					
Salaries and Wages	$ 3.229,137.04	$ 3,770,406.32	$ 3,966,629.14	$ 3,783,819.00	Salary
Maintenance and Operation	994,196.67	1,100,802.00	1,069,612.00	898,888.00	General
Capital Outlay	373,626.44	141,028.00	112,363.00	97,733.00	General
Total for General Hospital	**$ 4,596,960.15**	**$ 5,012,236.32**	**$ 5,148,604.14**	**$ 4,780,440.00**	
General Hospital—Forester					
Salaries and Wages	$	$ 9,997.50	$ 11,997.00	$ 11,997.00	Salary
Maintenance and Operation		1,625.00	1,850.00	1,850.00	General
Capital Outlay			450.00	450.00	General
Total for General Hospital—Forester	**$**	**$ 11,622.50**	**$ 14,297.00**	**$ 14,297.00**	
State Aid for Children					
Maintenance and Operation	$ 737,627.47	$ 860,000.00	$ 1,025,000.00	$ 1,025,000.00	General
Relief of Blind					
Maintenance and Operation	$ 608,762.53	$ 785,000.00	$ 1,085,000.00	$ 900.000.00	General*
Aid for Aged Persons					
Maintenance and Operation	$ 1,525,367.29	$ 1,920,000.00	$ 6,914,083.00**	$ 3,000,000.00	General
California School for Deaf and Blind					
Maintenance and Operation	$ 352.92	$ 450.00	$ 450.00	$ 450.00	General
Public Welfare Commission					
Salaries and Wages	$ 9,150.19	$ 9,653.76	$ 11,805.88	$ 9,653.76	Salary
Maintenance and Operation	2,577.68	1,694.00	3,400.00	2,644.00	General
Total for Public Welfare Commission	**$ 11,727.87**	**$ 11,347.76**	**$ 15,205.88**	**$ 12,297.76**	
State Hospitals					
Maintenance and Operation	$ 211,309.38	$ 184,400.00	$ 222,575.82	$ 221,082.99	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
State Reform Schools					
Maintenance and Operation	$ 100,758.26	$ 89,800.00	$ 105,000.00	$ 105,000.00	General
Psychopathic Court Wards					
Maintenance and Operation	$ 104,634.70	$ 102,835.00	$ 102,660.00	$ 102,660.00	General
Jail					
Salaries and Wages	$ 338,702.09	$ 340,262.76	$ 342,094.72	$ 342,094.72	Salary
Maintenance and Operation	148,364.66	151,965.00	157,215.00	146,623.00	General
Capital Outlay	92.06	250.00	1,000.00	1,000.00	General
Total for Jail	**$ 487,158.81**	**$ 492,477.76**	**$ 500,309.72**	**$ 489,717.72**	
Jail Store					
Salaries and Wages	$ 6,267.13	$ 6,370.56	$ 6,370.56	$ 6,370.56	Salary
Maintenance and Operation	43,121.01	75,000.00	75,000.00	55,000.00	General
Total for Jail Store	**$ 49,388.14**	**$ 81,370.56**	**$ 81,370.56**	**$ 61,370.56**	
Detention Camps					
Salaries and Wages	$ 109,285.76	$ 110,974.76	$ 94,695.72	$ 94,695.72	Salary
Maintenance and Operation	62,614.47				General
Total for Detention Camps	**$ 171,900.23**	**$ 110,974.76**	**$ 94,695.72**	**$ 94,695.72**	
Wages to Prisoners					
Maintenance and Operation	$ 35,153.50	$ 40,000.00	$ 45,000.00	$ 35,000.00	General
Probation Committee					
Salaries and Wages	$ 2,129.34	$ 1,995.28	$ 1,995.28	$ 1,995.28	Salary
Maintenance and Operation	378.69	535.00	585.00	585.00	General
Capital Outlay			10.00	10.00	General
Total Probation Committee	**$ 2,508.03**	**$ 2,530.28**	**$ 2,590.28**	**$ 2,590.28**	
Juvenile Hall					
Salaries and Wages	$ 135,501.58	$ 125,511.04	$ 144,520.98	$ 130,038.08	Salary
Maintenance and Operation	56,409.77	53,370.00	71,571.00	62,092.97	General
Capital Outlay	70.70	68.00	1,281.00	851.00	General
Total for Juvenile Hall	**$ 191,982.05**	**$ 178,949.04**	**$ 217,372.98**	**$ 192,982.05**	
El Retiro					
Salaries and Wages	$ 23,572.97	$ 19,525.68	$ 27,127.44	$ 20,150.68	Salary
Maintenance and Operation	11,547.64	10,311.00	17,278.64	10,621.64	General
Capital Outlay	16.63		3,566.00	617.00	General
Total for El Retiro	**$ 35,137.24**	**$ 29,836.68**	**$ 47,972.08**	**$ 31,389.32**	
Probation Department					
Salaries and Wages	$ 331,102.69	$ 303,833.46	$ 365,025.20	$ 327,879.56	Salary
Maintenance and Operation	53,106.10	48,950.00	60,000.00	52,000.00	General
Capital Outlay	684.34	2,335.00	8,925.00	5,350.00	General
Total Probation Department	**$ 384,893.13**	**$ 355,118.46**	**$ 433,950.20**	**$ 385,229.56**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 195,985.08	$ 180,000.00	$ 225,000.00	$ 200,000.00	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Camps for Juvenile Vagrants					
Maintenance and Operation	$ 32,653.37	$ 37,360.00	$ 36,235.00	$ 36,235.00	General
Capital Outlay	1,472.55	500.00			General
Total for Camps for Juvenile Vagrants	**$ 34,125.92**	**$ 37,860.00**	**$ 36,235.00**	**$ 36,235.00**	
TOTAL CHARITIES. HOSPITALS AND CORRECTIONS	**$35,183,816.08**	**$34,953,903.18**	**$40,772,985.74****	**$21,747,799.60**	

* For Blind Aid

**NOTE: Original requests of the Superintendent of Charities, prepared in January, 1935, for Bureau of Indigent Relief and Direct Relief, were based on anticipated return to the Department of 15,000 to 25,000 cases from the LACRA. These cases were not returned, and revised requests were made after adoption of the Preliminary Budget. Likewise, revised requests were made for Aid for Aged Persons, based on Federal eligibility and reimbursement, and for Outside Medical Relief. Revised requests were as follows:

Superintendent of Charities	$ 523.319.00
Bureau of Indigent Relief	1.727,681.00
Direct Relief	6,600,000.00
Outside Medical Relief	1,152,614.00
Aid for Aged Persons	5.723,000.00

Education

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Board of Education					
Salaries and Wages	$ 4,290.48	$ 2.154.33	$ 4,613.20	$ 3.600.00	Salary
Maintenance and Operation	1,016.99	1,310.00	2,085.00	2,085.00	General
Capital Outlay	103.78	580.00	840.00	310.00	General
Total for Board of Education	**$ 5,411.25**	**$ 4,044.33**	**$ 7.538.20**	**$ 5.995.00**	
Superintendent of Schools					
Salaries and Wages	$ 86,653.20	$ 92.648.76	$ 94,907.72	$ 92,648.76	Salary
Maintenance and Operation	5.303.11	11,795.00	11,720.00	9,500.00	General
Capital Outlay	195.29	515.00	1,260.00	680.00	General
Total for Superintendent of Schools	**$ 92,151.60**	**$ 104,958.76**	**$ 107,887.72**	**$ 102,828.76**	
Visual Education					
Salaries and Wages	$ 13.083.69	$ 14,562.36	$ 15,435.00	$ 10,000.00	Salary
Maintenance and Operation	2,084.74	1,840.00	3,400.00	2,000.00	General
Capital Outlay	80.00		600.00	100.00	General
Total for Visual Education	**$ 15,248.43**	**$ 16,402.36**	**$ 19,435.00**	**$ 12,100.00**	
Otis Art Institute					
Salaries and Wages	$ 17.502.66	$ 15,865.98	$ 21,529.54	$ 19,864.86	Salary
Maintenance and Operation	5,700.03	5,370.00	6,061.00	4,780.50	General
Capital Outlay	89.18	230.00	475.00	187.75	General
Total for Otis Art Institute	**$ 23,291.87**	**$ 21.465.98**	**$ 28 065.54**	**$ 24,833.11**	
Public Library					
Salaries and Wages	$ 194.482.44	$ 206.736.37	$ 211.907.84	$ 205,257.84	*
Maintenance and Operation	59,135.67	61,607.00	65,135.00	62,285.00	Public Library
Capital Outlay	42,403.39	29,974.00	53,835.00	29,035.00	Public Library
Total for Public Library	**$ 296,021.50**	**$ 298,317.37**	**$ 330,877.84**	**$ 296,577.84**	

EDUCATION—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Law Library					
Salaries and Wages	$ 24,360.00	$ 27,000.00	$ 27,900.00	$ 27,900.00	Law Library
Maintenance and Operation	15,250.06	15,400.00	14,500.00	14,500.00	Law Library
Capital Outlay	26,325.74	27,300.00	27,300.00	27,300.00	Law Library
Total for Law Library	**$ 65,935.80**	**$ 69,700.00**	**$ 69,700.00**	**$ 69,700.00**	
TOTAL EDUCATION	**$ 498,060.45**	**$ 514 888.80**	**$ 563 504.30**	**$ 512,034.71**	

* Salary Fund $4,295.00; Public Library Fund $200,962.84

Recreation

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 119,941.47	$ 98,237.31	$ 154,489.08	$ 125,093.25	Salary
Maintenance and Operation	19,304.59	18,983.00	39,397.00	27,701.44	General
Capital Outlay	341.57	1,300.00	16,600.00	6,600.00	General
Total for Museum of History, Science and Art	**$ 139,587.63**	**$ 118,520.31**	**$ 210,486.08**	**$ 159,394.69**	
Hancock Park					
Salaries and Wages	$ 6,208.07	$ 4,366.98	$ 7,323.96	$ 4,562.43	Salary
Maintenance and Operation	1,501.38	5,152.00	6,323.00	5,151.70	General
Capital Outlay	281.03	325.00	350.00	225.50	General
Total for Hancock Park	**$ 7,990.48**	**$ 9,843.98**	**$ 13,996.96**	**$ 9,939.63**	
Recreation Camps and Playgrounds					
Salaries and Wages	$ 172,015.94	$ 128,512.37	$ 132,848.94	$ 132,848.94	Salary
Maintenance and Operation	54,308.59	37,939.00	38,995.00	38,995.00	General
Capital Outlay	8,165.10	5,325.00	4,443.38	2,943.38	General
Total for Recreation Camps and Playgrounds	**$ 234,489.63**	**$ 171,776.37**	**$ 176,287.32**	**$ 174,787.32**	
Park Department					
Salaries and Wages	$ 88,246.03	$ 77,140.56	$ 82,691.12	$ 77,642.52	Salary
Maintenance and Operation	14,632.17	13,500.00	15,588.00	15,130.00	General
Capital Outlay	3,041.60	3,734.00	2,785.00	2,785.00	General
Total for Park Department	**$ 105,919.80**	**$ 94,374.56**	**$ 101,064.12**	**$ 95,557.52**	
TOTAL RECREATION	**$ 487,987.54**	**$ 394,515.22**	**$ 501,834.48**	**$ 439,679.16**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 5,421.34	$ 5,266.00	$ 5,391.00	$ 5,391.00	General
Purchasing and Stores Department					
Salaries and Wages	$ 217,889.58	$ Cr. 46,449.86	$	$	Salary
Maintenance and Operation	$ 42,704.05	32,953.00	35,875.00	35,875.00	General
Capital Outlay	7,107.63	5,584.00	8,835.00	3,835.00	General
Total for Purchasing and Stores Department	**$ 267,701.26**	**$ Cr. 7,912.86**	**$ 44,710.00**	**$ 39,710.00**	
Telephone Department					
Salaries and Wages	$ 38,789.84	$ 40,795.23	$ 41,440.56	$ 41,386.08	Salary
Maintenance and Operation	144,308.23	149,465.00	154,535.00	148,485.00	General
Capital Outlay	84.30	40.00	100.00	100.00	General
Total for Telephone Department	$ 183,182.37	$ 190,300.23	$ 196,075.56	$ 189,971.08	
Mechanical Department—Shops and Garage					
Salaries and Wages) Maintenance and Operation)	$ 72,826.66	$ 62,000.00	$ 75.00	$ 75.00	General
Capital Outlay	2,553.60	875.00	6,000.00	1,500.00	General
Total for Mechanical Department—Shops and Garage	$ 75,380.26	$ 62,875.00	$ 6,075.00	$ 1,575.00	
Assessments and Special District Taxes					
Maintenance and Operation	$ 6,513.38	$ 7,000.00	$ 7,000.00	$ 7,000.00	General
Aid to Acquisition and Improvement Districts					
Maintenance and Operation	$	$ 80,000.00	$ 80,000.00	$	General
Statutory Payments—1915 Bond Act					
Maintenance and Operation	$	$	$ 184,374.31	$ 184,374.31	General†
Lancaster Cemetery					
Maintenance and Operation	$ 72.33	$ 901.00	$ 901.00	$ 901.00	General
County Improvements					
Capital Outlay	$ 12.00	$ 25.00	$ 50.00	$	General
Hospital Site Buildings					
Maintenance and Operation	$ 2,488.46	$ 1,500.00	$ 1,500.00	$ 1,500.00	General
Insurance					
Maintenance and Operation	$ 61,288.34	$ 153,000.00	$ 140,500.00	$ 125,500.00	General
Judgments and Damages					
Maintenance and Operation	$ 30,434.10	$ 100,000.00	$ 100,000.00	$ 50,000.00	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,877.93	$ 3,000.00	$ 2,500.00	$ 2,500.00	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Patriotic Hall					
Salaries and Wages	$ 20,332.96	$ 17,941.74	$ 20,498.12	$ 19,573.52	Salary
Maintenance and Operation	8,443.73	7,021.00	8,135.00	$ 7,635.00	General
Capital Outlay	669.19		339.00	339.00	General
Total for Patriotic Hall	$ 29,445.88	$ 24,962.74	$ 28,972.12	$ 27,547.52	
Patriotic Hall—Long Beach					
Capital Outlay	$	$	$ 130,000.00	$ 130,000.00	General
Workmen's Compensation					
Maintenance and Operation	$ 67,656.86	$ 90,000.00	$ 300,000.00	$ 300,000.00	General
County Employees Retirement Association					
Salaries and Wages	$ 73,960.00	$ 75,000.00	$ 87,500.00	$ 87,500.00	Salary
Peace Officer's Pension Fund					
Maintenance and Operation	$	$ 30,000.00	$ 30,000.00	$ 30,000.00	Salary
Exploitation					
Maintenance and Operation	$ 469,289.88	$ 402,917.00	$ 445,300.00	$ 445,300.00	General*
Exposition					
Maintenance and Operation	$ 40,773.16	$ 35,000.00	$	$	General**
Land Purchases					
Capital Outlay	$ 20,204.68	$ 20,204.68	$	$	General
County Fair Grounds					
Salaries and Wages	$ 6,119.18	$ 4,930.00	$ 4,930.00	$ 4,000.00	Salary
Maintenance and Operation	4,652.14	7,005.00	4,000.00	3,000.00	General
Capital Outlay	18,769.86				General
Total for County Fair Grounds	$ 29,541.18	$ 11,935.00	$ 8,930.00	$ 7,000.00	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 1,367,243.41	$ 1,285,973.79	$ 1,799,778.99	$ 1,635,769.91	

† For Statutory Payments—
1915 Bond Act.
* For Exploitation.
** For Exposition.

Interest

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway Bonds	$ 70,125.00	$ 65,625.00	$ 61,125.00	$ 61,125.00	Good Rds.
Farm and Hospital Bonds	175,000.00	162,500.00	150,000.00	150,000.00	Farm & Hosp. I & S
New Hall of Justice Bonds	70,000.00	65,000.00	60,000.00	60,000.00	Hall of Just. I & S
Total for Interest on Outstanding Bonds	**$ 315,125.00**	**$ 293,125.00**	**$ 271,125.00**	**$ 271,125.00**	
TOTAL FOR COST OF GOVERNMENT	**$57,202,731.52**	**$55,209,541.46**	**$64,930,857.81**	**$44,548,897.89**	

Redemption of Debt

Redemption of Bonds					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	Good Rds.
Farm and Hospital Bonds	250,000.00	250,000.00	250,000.00	250,000.00	Farm & Hosp. I & S
New Hall of Justice Bonds	100,000.00	100,000.00	100,000.00	100,000.00	Hall of Just. I & S
Total for Redemption of Bonds	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	

Reserves

General Unappropriated Reserve	$	$	$ 850,227.49	$ 850,227.49	Various
General Reserve	7,575,804.17*	3,324,057.54*	1,977,325.55	1,977,325.55	Various
Total for Reserves	**$ 7,575,804.17**	**$ 3,324,057.54**	**$ 2,827,553.04**	**$ 2,827,553.04**	
Estimated Delinquency	$	$	$ 2,673,000.00	$ 2,673,000.00	Various
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$65,228,535.69**	**$58,983,599.00**	**$70,881,410.85**	**$50,499,450.93**	

*Unexpended Balance.

Summarization

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936
BY GENERAL CLASSIFICATION				
Salaries and Wages	$17,712,889.61	$18,722,672.78	$20,301,942.02	$18,387,198.89
Maintenance and Operation	36,680,654.21	34,917,372.00	42,248,187.36	24,473,631.16
Capital Outlay	2,494,062.70	1,276,371.68	2,109,603.43	1,416,942.84
Interest and Debt Redemption	765,125.00	743,125.00	721,125.00	721,125.00
General Unappropriated Reserve			850,227.49	850,227.49
General Reserve	7,575,804.17*	3,324,057.54*	1,977,325.55	1,977,325.55
Estimated Delinquency			2,673,000.00	2,673,000.00
GRAND TOTAL	**$65,228,535.69**	**$58,983,599.00**	**$70,881,410.85**	**$50,499,450.93**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 8,910,359.70	$ 9,674,997.66	$ 9,798,650.49	$ 9,153,295.85
Protection to Person and Property	1,198,974.44	1,192,633.28	1,303,470.35	1,223,862.66
Health and Sanitation	1,636,923.94	1,964,920.53	2,024,346.47	1,670,169.01
Highways and Bridges	7,604,240.96	4,934,584.00	7,895,161.99	7,895,161.99
Charities, Hospitals and Corrections	35,183,816.08	34,953,903.18	40,772,985.74	21,747,799.60
Education	498,060.45	514,888.80	563,504.30	512,034.71
Recreation	487,987.54	394,515.22	501,834.48	439,679.16
Miscellaneous Unclassified	1,367,243.41	1,285,973.79	1,799,778.99	1,635,769.91
Interest and Debt Redemption	765,125.00	743,125.00	721,125.00	721,125.00
Reserves	7,575,804.17*	3,324,057.54*	2,827,553.04	2,827,553.04
Estimated Delinquency			2,673,000.00	2,673,000.00
GRAND TOTAL	**$65,228,535.69**	**$58,983,599.00**	**$70,881,410.85**	**$50,499,450.93**
BY FUNDS				
General Fund				
For General Purposes	$14,119,416.02	$23,400,421.68	$35,228,132.31	$16,973,565.52
For Highway Maintenance		74,337.00	39,028.69	39,028.69
For Blind Aid	608,762.53	785,000.00	1,085,000.00	900,000.00
For Exploitation	469,289.88	402,917.00	445,300.00	445,300.00
For Exposition	40,773.16	35,000.00		
For Public Comfort Stations	8,282.84	11,415.35	11,715.35	11,715.35
For Statutory Payments—1915 Bond Act			184,374.31	184,374.31
Total General Fund	**$15,246,524.43**	**$24,709,091.03**	**$36,993,550.66**	**$18,553,983.87**
Salary Fund	15,818,057.70	17,739,516.06	19,469,688.83	17,561,595.70
Farm and Hospital I & S Fund	425,000.00	412,500.00	400,000.00	400,000.00
New Hall of Justice I & S Fund	170,000.00	165,000.00	160,000.00	160,000.00
Law Library Fund	65,935.80	69,700.00	69,700.00	69,700.00
Public Library Fund	291,726.50	294,022.37	326,582.84	292,282.84
Special Road Improvement Fund	5,908,066.35	3,603,525.00	6,137,113.82	6,137,113.82
Supervisorial Road District No. 1 Fund	370,078.14	146,729.00		
Supervisorial Road District No. 3 Fund	42,603.93	25,031.00	40,000.00	40,000.00
Supervisorial Road District No. 4 Fund	163,138.40	110,560.00	34,192.97	34,192.97
Supervisorial Road District No. 5 Fund	130,720.33	52,960.00		
General Road Fund	3,879.76		9,800.00	9,800.00
Good Roads Fund	1,000,368.64	1,064,607.00	1,740,228.69	1,740,228.69
Contributed and Loaned Funds	18,016,631.54	7,266,300.00		
General Unappropriated Reserve			850,227.49	850,227.49
General Reserve	7,575,804.17*	3,324,057.54*	1,977,325.55	1,977,325.55
Estimated Delinquency			2,673,000.00	2,673,000.00
GRAND TOTAL	**$65,228,535.69**	**$58,983,599.00**	**$70,881,410.85**	**$50,499,450.93**

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1934-35			PROPOSED EXPENDITURES Fiscal Year 1935-36			Name of Fund
		Interest	Redemption	Total	Interest	Redemption	Total	
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	$ 65,625.00	$100,000.00	$165,625.00	$ 61,125.00	$100,000.00	$161,125.00	Good Roads
Farm and Hospital	July 1, 1923	162,500.00	250,000.00	412,500.00	150,000.00	250,000.00	400,000.00	Farm & Hosp. I & S
New Hall of Justice	July 1, 1923	65,000.00	100,000.00	165,000.00	60,000.00	100,000.00	160,000.00	Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		$293,125.00	$450,000.00	$743,125.00	$271,125.00	$450,000.00	$721,125.00	

General Government

Total Appropriations	$9,153,295.85

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS $141,168.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
5 Supervisors per annum	$5,000	$5,000	$5,000
1 Chief Clerk	450	475	500
1 Asst. Chief Clerk	190	200	210
1 Chief Index Clerk	155	160	165
1 Special District Clerk	155	160	165
1 License Clerk	155	160	165
1 Chief File Clerk	165	170	175
1 Demand Clerk	165	170	175
3 Sr. Clerks	145	150	155
1 Asst. Bond & Equalization Clerk	130	135	140
1 Clerk, Grade III	130	135	140
1 Stenographic Reporter	200	225	250
5 Division Secretaries	200	200	200
Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who in addition to duties as Division Secretary, shall assist with the canvass of election returns			
1 Stenographer & Minute Clerk	190	200	210
2 Stenographic Secretaries, Gr. I	140	145	150
1 Minute Stenographer	140	145	150
2 Stenographers, Grade II	130	135	140
1 Field Investigator, 1st Supervisorial District	250	250	250
1 Field Investigator, 2nd Supervisorial District	250	250	250
1 Field Investigator, 3rd Supervisorial District	250	250	250
1 Field Investigator, 4th Supervisorial District	250	250	250
1 Field Investigator, 5th Supervisorial District	250	250	250
5 Chauffeurs (no overtime)	150	150	150
5 Chauffeurs Investigators	150	150	150
50 Clerks, Grade II, for services as needed for equalization work, per day	4.50	4.50	4.50
150 Clerks, Grade II, or Calculating Machine Operators, Grade I, for services as needed, when general or other state elections are held, per day	4.50	4.50	4.50

	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 98,893.42	$ 49,530.36	$ 98,475.36	$ 111,638.00	$ 111,638.00

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Advertising and Publication of Notices	$ 5,865.44	$ 1,266.85	$ 4,000.00	$ 4,000.00	$ 4,000.00
Auto Mileage Allowance	497.52	257.12	600.00	600.00	600.00
Auto Service	8,248.97	2,252.81	9,000.00	9,000.00	9,000.00
Binding and Book Repairing	18.79		25.00	25.00	25.00
Food and Lodging	572.00		325.00	325.00	325.00
Miscellaneous Services, N.O.C.	145.26	21.00	50.00	50.00	50.00
Postage	349.18	246.96	500.00	500.00	500.00
Printing Bonds	2,573.64	2,433.70	5,000.00	5,000.00	5,000.00
Publication of Pamphlets and Books	4,169.73	2,687.29	5,000.00	5,000.00	5,000.00
Repairs and Maintenance, Tools, Devices and Equipment	150.90	321.64	450.00	250.00	250.00
Telegraph	286.02	29.15	200.00	200.00	200.00
Telephone	39.72				
Transportation, Local	898.58				
Supplies					
Office Supplies, N.O.C.	125.51	23.74	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	1,011.36	294.13	1,500.00	1,500.00	1,500.00
Writing Supplies	119.37	30.62	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Membership Dues	5.00			25.00	25.00
Rent of Conference Room	112.50				
Total Administration	$ 25,189.49	$ 9,865.01	$ 26,950.00	$ 26,775.00	$ 26,775.00
Board of Equalization					
Services Other Than Personal					
Postage	$ 25.00	$	$	$	$
Expert Services	135.00	1,522.54	1,523.00	1,500.00	1,500.00
Supplies					
Office & Drafting Supplies, N.O.C.	38.45	.27	1.00	25.00	25.00
Record Books, Papers, Forms and Covers	25.88			5.00	5.00
Total Board of Equalization	$ 224.33	$ 1,522.81	$ 1,524.00	$ 1,530.00	$ 1,530.00
TOTAL MAINTENANCE AND OPERATION	$ 25,413.82	$ 11,387.82	$ 28,474.00	$ 28,305.00	$ 28,305.00

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 17.58	$	$	$ 25.00	$ 25.00
Furniture and Furnishings	81.22	19.73	20.00	1,050.00	1,050.00
Filing Cabinets $1,000.00					
Furniture and Furnishings, N. O. C. 50.00					
Office Equipment Other Than Furniture		384.37	400.00	1,350.00	150.00
Typewriters $1,200.00					
Office Equipment, N.O.C. 150.00					
TOTAL CAPITAL OUTLAY	$ 98.80	$ 404.10	$ 420.00	$ 2,425.00	$ 1,225.00
TOTAL BOARD OF SUPERVISORS	$ 124,406.04	$ 61,322.28	$ 127,369.36	$ 142,368.00	$ 141,168.00

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS $631,904.04

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

	Rate of Pay		
Title of Position	**A**	**B**	**C**
Administration			
1 Auditor per annum	$9,000	$9,000	$9,000
1 Project Accountant	400	400	400
1 Sr. Accountant	350	375	400
2 Supervising Secretaries	300	300	300
1 Industrial Engineer	300	300	300
1 Stenographic Secretary, Grade V	180	190	200
2 Investigators	165	170	175
1 Sr. Clerk (Male)	145	150	155
1 Sr. Clerk	145	150	155
1 Information Clerk	120	125	130
1 Typist Clerk, Grade II	115	120	125
2 Clerks, Grade I	100	105	110
1 Messenger	75	80	85
Clerks, etc., as needed			
Division of Accounts			
1 Chief Clerk, Accounting Division	375	400	425
1 Assistant, Accounting Division	225	235	250
1 Chief Bookkeeper	215	225	235
1 Jr. Accountant	200	210	225
5 Sr. Bookkeepers	165	170	175
1 Tax Record Clerk	165	170	175
1 Apportionment Clerk	155	160	165
5 Bookkeeping Machine Operators	155	160	165
3 Asst. Bookkeeping Machine Operators	145	150	155
2 Jr. Bookkeepers	130	135	140 (a)
1 Sr. Clerk	145	150	155
2 Clerks, Grade III	130	135	140
6 Comptometer Operators, Gr. II	130	135	140
1 Comptometer Operator, Grade I	115	120	125
1 Clerk, Grade II	115	120	125
2 Clerks, Grade I	100	105	110
Clerks, etc., as needed			

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Division of Budgets, Audits and Reports					
1 Chief Clerk, Budget and Report Division		$ 325	$ 350	$ 375	
1 Asst., Budget & Report Division		225	235	250	
2 Departmental Auditors		225	235	250	
1 Revenue Auditor		225	235	250	
1 Budget Accountant		225	235	250	
4 Jr. Accountants		200	210	225	
1 Franchise Accountant		200	210	225	
1 Cost Statistician		180	190	200	
3 Sr. Audit Clerks (Male)		180	190	200	
9 Audit Clerks (Male)		155	160	165	
1 Property Clerk		215	225	235	
1 Chief Asst. Property Clerk		175	185	200	
3 Asst. Property Clerks (Male)		145	150	155	
4 Sr. Clerks		145	150	155	
1 Clerk, Grade II		115	120	125	
1 Stenographer, Grade I		115	120	125	
1 Typist Clerk, Grade II		115	120	125	
6 Laborers, as needed, per day		4.50	4.50	4.50	
Clerks, etc., as needed					
Division of General Claims					
1 Chief Clerk, General Claims Division		300	325	350	
1 Asst., General Claims Division		215	225	235	
2 Sr. Voucher Clerks		180	190	200	
2 Voucher Clerks		165	170	175	
2 Voucher Clerks (Male)		165	170	175	
11 Claim Clerks		145	150	155	
2 Sr. Clerks		145	150	155	
2 Clerks, Grade III		130	135	140	
2 Clerks (Male), Grade III		130	135	140	
2 Comptometer Operators, Gr. II		130	135	140	
3 Comptometer Operators, Gr. I		115	120	125	
10 Clerks, Grade II		115	120	125	
1 Stenographer, Grade II		130	135	140	
1 Rem-Wahl Operator, Grade I		115	120	125	
8 Typist-Clerks, Grade II		115	120	125	
4 Typist-Clerks, Grade I		100	105	110	
2 Clerks, Grade I		100	105	110	
3 Clerks (Male), Grade I		100	105	110	
3 Messengers		75	80	85	
Clerks, etc., as needed					

AUDITOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Division of Special Claims					
1 Chief Clerk, Special Claims Division		$ 300	$ 325	$ 350	
1 Bond Clerk		200	210	225	
1 Payroll Clerk		200	210	225	
1 Warrant Clerk		200	210	225	
2 Sr. Voucher Clerks		180	190	200	
2 Voucher Clerks		165	170	175	
1 Sr. Bookkeeper		165	170	175	
12 Senior Clerks		145	150	155	
4 Clerks, Grade III		130	135	140	
2 Clerks (Male), Grade III		130	135	140	
5 Clerks, Grade II		115	120	125	
4 Typist-Clerks, Grade III		130	135	140	
6 Typist-Clerks, Grade II		115	120	125	
2 Comptometer Operators, Gr. II		130	135	140	
4 Comptometer Operators, Gr. I		115	120	125	
1 Clerk, Grade II		115	115	115	
2 Clerks, Grade I		100	105	110	
2 Clerks, Grade I		100	100	100	
2 Messengers		75	80	85	
Clerks, etc., as needed					
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division		250	275	300	
1 Asst., Tax Extension Division		215	225	235	
1 Assessment Clerk		180	190	200	
1 Apportionment Clerk		155	160	165	
4 Apportionment Clerks		145	150	155	
1 Asst. Bond Clerk		145	150	155	
7 Comptometer Operators, Gr. II		130	135	140	
1 Comptometer Operator, Grade I		115	120	125	
Clerks, etc., as needed					
Division of Tax Redemption					
1 Chief Clerk, Tax Redemption Division		250	275	300	
1 Asst., Tax Redemption Division		225	235	250	
1 Checking Clerk		200	210	225	
1 Index Clerk		200	210	225	
10 Redemption Clerks		180	190	200	
2 Stenographic Secretaries, Gr. II		150	155	160	
2 Stenographers, Grade II		130	135	140	
1 Stenographer, Grade I		115	120	125	
1 Sr. Apportionment Clerk		165	170	175	
4 Apportionment Clerks		145	150	155	
2 Bookkeeping Machine Operators		155	160	165	
1 Counter Clerk		155	160	165	
1 Sr. Clerk		145	150	155	

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
		Rate of Pay A	B	C	
Title of Position					
Division of Tax Redemption—Continued					
1 Comptometer Operator, Gr. II		$ 130	$ 135	$ 140	
1 Comptometer Operator, Grade I		115	120	125	
1 Clerk, Grade I		100	105	110	
1 Messenger		75	80	85	
Clerks, etc., as needed					
Division of Traffic					
1 Chief Clerk, Traffic Division		250	275	300	
1 Asst. Freight Clerk		180	190	200 (b)	
1 Asst. Passenger Clerk		180	190	200	
1 Sr. Clerk		145	150	155	
1 Typist-Clerk, Grade III		130	135	140	
1 Freight Rate Clerk, as needed, per day		7.00	7.00	7.00	
Clerks, etc., as needed					
Extra Clerks—Various Divisions					
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
200 Calculating Machine Operators, Grade I, as needed, per day		4.50	4.50	4.50	
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day		4.50	4.50	4.50	
90 Abstractors, per day		4.50	4.50	4.50	
8 Deputies without compensation.					
40 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	
40 Typist-Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	
12 Messengers, as needed, per day		3.25	3.25	3.25	
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 482,851.19	$ 295,142.27	$ 549,699.78	$ 574,945.10	$ 548,248.99

AUDITOR—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 68.96	$ 119.68	$ 120.00	$ 200.00	$ 200.00
Auto Service	323.02	109.60	300.00	300.00	300.00
Binding and Book Repairing	.58		10.00	10.00	10.00
Food and Lodging	50.25	14.75	75.00	50.00	50.00
Maps, Blueprints	89.67		25.00	25.00	25.00
Miscellaneous Services, N.O.C.	13.16		10.00	10.00	10.00
Newspapers, Periodicals and Directories	42.73	2.00	75.00	50.00	50.00
Postage	Cr. 1,056.17	32.02	85.00	75.00	75.00
Printing and Other Reproductive Services		29.06	60.00	60.00	60.00
Repairs and Maintenance, Tools, Devices and Equipment	169.68	8.63	100.00	100.00	100.00
Telegraph and Telephone	124.73	106.75	150.00	150.00	150.00
Transportation, N.O.C.	44.23	47.25	75.00	75.00	75.00
Supplies					
Furnishings (Shelving)			20.00	20.00	20.00
Office Supplies, N.O.C.	987.66	687.73	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	1,717.28	185.26	250.00	250.00	250.00
Writing Supplies	106.19	16.71	35.00	35.00	35.00
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00	3.75	10.00	10.00	10.00
Rent of Equipment	274.95	282.15	356.00	356.00	356.00
Rent of Conference Room	10.00				
Undistributed Supplies for Various Divisions	Cr. 391.95	11,986.48			
Total Administrative	$ 2,584.97	$ 13,631.82	$ 2,756.00	$ 2,776.00	$ 2,776.00
Division of Accounts					
Services Other Than Personal					
Auto Mileage Allowance	$ 11.56	$	$ 25.00	$ 25.00	$ 25.00
Binding and Book Repairing	103.51	39.56	150.00	150.00	150.00
Miscellaneous Services, N.O.C.	8.32				
Postage	33.85	4.98	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	312.16	65.56	300.00	300.00	300.00
Supplies					
Office and Drafting Supplies, N.O.C.	425.58	24.67	450.00	450.00	450.00
Record Books, Papers, Forms and Covers	1,629.50	640.77	2,130.00	2,100.00	2,100.00
Writing Supplies	109.43	15.57	125.00	125.00	125.00
Total Division of Accounts	$ 2,633.91	$ 791.11	$ 3,230.00	$ 3,200.00	$ 3,200.00

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports					
Services Other than Personal					
Auto Mileage Allowance	$ 2,703.06	$ 1,301.72	$ 2,500.00	$ 2,500.00	$ 2,500.00
Binding and Book Repairing	28.01	6.14	25.00	25.00	25.00
Cartage	18.98		20.00	20.00	20.00
Food and Lodging	43.70	19.25	25.00	25.00	25.00
Minor Installations and Changes	170.22				
Postage	104.98	11.48	100.00	100.00	100.00
Publication of Pamphlets and Books	1,082.65		1,000.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	91.17	4.92	100.00	100.00	100.00
Telegraph			3.00	3.00	3.00
Transportation, Local	69.95	39.50	75.00	75.00	75.00
Supplies					
Heat, Light and Power Supplies	5.57	17.37	25.00	25.00	25.00
Educational and Scientific Supplies	447.51	106.88	150.00	150.00	150.00
Maps and Blue prints	1.70				
Office Supplies, N.O.C.	50.26	39.26	50.00	50.00	50.00
Operating Supplies and Tools	136.05	16.49	75.00	75.00	75.00
Record Books, Papers, Forms and Covers	785.37	250.95	1,000.00	1,000.00	1,000.00
Transporting, Conveying, Stable and Garage Supplies		28.14	30.00		
Writing Supplies	87.97	12.96	50.00	50.00	50.00
Total Division of Budgets, Audits and Reports	$ 5,827.15	$ 1,855.06	$ 5,228.00	$ 5,198.00	$ 5,198.00
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5.00	$ 5.00	$ 5.00
Auto Mileage			5.00	5.00	5.00
Miscellaneous Services, N.O.C.	218.38	26.05	200.00	250.00	250.00
Postage	21,622.37	12,124.65	23,800.00	20,000.00	20,000.00
Printing and Other Reproductive Services	154.38	86.63	280.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	357.29	101.99	425.00	350.00	350.00
Telegraph		.90	5.00	5.00	5.00
Transportation Services, N.O.C.	.75		5.00	5.00	5.00
Minor Installations and Changes			315.00		
Supplies					
Office Supplies, N.O.C.	540.64	86.47	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	11,208.40	3,462.96	9,800.00	9,000.00	9,000.00
Writing Supplies	548.29	178.82	400.00	400.00	400.00

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of General Claims—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 88.16	$ 179.75	$ 290.00	$ 150.00	$ 150.00
Total Division of General Claims	$ 34,738.66	$ 16,248.22	$ 35,930.00	$ 30,770.00	$ 30,770.00
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 47.35	$ 11.50	$ 50.00	$ 50.00	$ 50.00
Auto Mileage Allowance	645.00	180.44	500.00	500.00	500.00
Miscellaneous Services, N.O.C.	19.41	27.73	100.00	100.00	100.00
Postage	5,826.09	1,741.62	6,000.00	6,000.00	6,000.00
Printing and Other Reproductive Services	182.10	188.69	400.00	400.00	400.00
Repairs and Maintenance, Tools, Devices and Equipment	467.33	78.48	500.00	500.00	500.00
Transportation, Local	11.69		10.00	10.00	10.00
Supplies					
Office Supplies, N.O.C.	783.91	89.93	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	9,694.92	2,825.73	10,000.00	10,000.00	10,000.00
Writing Supplies	541.99	13.56	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	608.87	154.15	600.00	600.00	600.00
Total Division of Special Claims	$ 18,828.66	$ 5,811.83	$ 19,660.00	$ 19,660.00	$ 19,660.00
Division of Tax Extension					
Services Other Than Personal					
Binding and Repairing Books	$ 69.17	$	$ 75.00	$ 75.00	$ 75.00
Express	3.91	3.39	5.00	5.00	5.00
Postage	20.17	17.40	25.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment	988.27	368.47	1,000.00	1,000.00	1,000.00
Transportation, Local			30.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.	96.00	36.72	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	488.93	151.60	300.00	350.00	350.00
Writing Supplies	154.52	18.90	125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	746.00	565.01	900.00	900.00	900.00
Total Division of Tax Extension	$ 2,566.97	$ 1,161.49	$ 2,585.00	$ 2,635.00	$ 2,635.00

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of Tax Redemption					
Services Other Than Personal					
Auto Service	$	$	$ 10.00	$ 10.00	$ 10.00
Binding and Repairing Books	165.92		250.00	250.00	250.00
Express	15.37		35.00	35.00	35.00
Miscellaneous Services, N.O.C.		9.00	20.00		
Postage	1,243.63	376.42	1,300.00	1,400.00	1,400.00
Repairs and Maintenance, Tools, Devices and Equipment	414.93	5.04	200.00	400.00	400.00
Telegraph	1.19	.50	10.00	10.00	10.00
Transportation, Local			10.00	10.00	10.00
Supplies					
Office Supplies, N.O.C.	124.82	80.31	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	2,878.36	1,198.23	2,500.00	3,000.00	3,000.00
Writing Supplies	234.95	23.80	175.00	200.00	200.00
Total Division of Tax Redemption	**$ 5,079.17**	**$ 1,693.30**	**$ 4,910.00**	**$ 5,715.00**	**$ 5,715.00**
Division of Traffic					
Services Other Than Personal					
Auto Service	$	$ 11.20	$ 25.00	$ 25.00	$ 25.00
Express	1.26	.42	5.00	5.00	5.00
Postage	29.61	9.89	30.00	30.00	30.00
Repairs and Maintenance, Tools, Devices and Equipment	50.26	.78	25.00	25.00	25.00
Telegraph			10.00	10.00	10.00
Telephone			10.00	10.00	10.00
Transportation, Local	3.07		5.00	5.00	5.00
Supplies					
Newspapers, Periodicals and Directories	77.30	40.50	150.00	150.00	150.00
Office Supplies, N.O.C.	18.74	.62	25.00	25.00	25.00
Record Books, Papers, Forms and Covers	78.13	8.82	150.00	150.00	150.00
Writing Supplies	11.37	4.53	20.00	20.00	20.00
Total Division of Traffic	**$ 269.74**	**$ 76.76**	**$ 455.00**	**$ 455.00**	**$ 455.00**
TOTAL MAINTENANCE AND OPERATION	**$ 72,529.23**	**$ 40,769.59**	**$ 74,754.00**	**$ 70,409.00**	**$ 70,409.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 127.39	$ 136.33	$ 140.00	$ 410.00	$ 410.00
Furniture and Furnishings	3,828.60	474.38	1,441.00	2,117.00	2,117.00
Chairs $ 88.00					
Desks 116.00					
Filing Cabinets and Cases 1,913.00					
Hand Conveyed Vehicles					
Vault Trucks $ 75.00				75.00	75.00
Non-structural Enclosures and Containers	20.50		10.00		
Office Equipment Other Than Furniture	5,872.40	469.63	5,683.00	10,644.05	10,644.05
Adding Machines $ 340.00					
Bookkeeping Machines 6,272.75					
Checkwriter 600.00					
Comptometers 2,571.00					
Numbering Machines 167.00					
Office Equip. N.O.C. 150.00					
Typewriters 543.30					
Special and Miscellaneous			10.00		
TOTAL CAPITAL OUTLAY	$ 9,848.89	$ 1,080.34	$ 7,284.00	$ 13,246.05	$ 13,246.05
TOTAL AUDITOR	$ 565,229.31	$ 336,992.20	$ 631,737.78	$ 658,600.15	$ 631.904.04

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS $92,280.44

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Treasurer ....per Annum The Treasurer shall also be ex-Officio Tax Collector and License Collector without additional compensation.	$7,200	$7,200	$7,200
1 Chief Deputy	350	375	400
2 Paying and Receiving Tellers	250	260	275
1 Chief Bookkeeper	180	190	200 (a)
1 Inheritance Tax Deputy	225	235	250
2 Asst. Inheritance Tax Deputies (Male)	200	210	225
1 Bond Appraiser, as needed	200	200	200
1 Chief Bond Clerk	180	190	200
6 Sr. Bookkeepers	165	170	175
1 Bond Clerk	165	170	175
2 Asst. Paying and Receiving Tellers (Male)	165	170	175
1 Asst. Cashier	145	150	155 (b)
1 Stenographic Secretary, Grade III	160	165	170
1 Securities Clerk	150	155	160
4 Sr. Clerks	145	150	155
6 Clerks, Grade III	130	135	140
4 Bond Clerks	130	135	140
4 Clerks, Grade II	115	120	125
1 Typist-Clerk, Grade III	130	135	140
1 Typist-Clerk, Grade II	115	120	125
1 Stenographer, Grade I	115	120	125
1 Special Watchman	140	145	150
1 Bank Messenger	100	105	110
10 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day	4.50	4.50	4.50
10 Deputies who shall serve without compensation			

(a) Group D—$200-210-225, as case may be.
(b) Group D—$160-165-170, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
TOTAL SALARIES AND WAGES	$ 86,385.79	$ 44,600.44	$ 86,105.44	$ 89,280.64	$ 86,105.44

TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 759.12	$ 327.04	$ 750.00	$ 750.00	$ 750.00
Miscellaneous Services N.O.C.	23.11	3.13	100.00	100.00	100.00
Postage	2,163.44	1,011.01	2,000.00	2,000.00	2,000.00
Printing and Other Reproductive Services			250.00	250.00	250.00
Repairs and Maintenance, Tools, Devices and Equipment	455.47	131.61	400.00	400.00	400.00
Telegraph	45.77	12.77	25.00	25.00	25.00
Transportation, Local	154.30	50.00	150.00	150.00	150.00
Supplies					
Office Supplies, N.O.C.	251.11	69.38	275.00	275.00	275.00
Record Books, Papers, Forms and Covers	1,890.98	557.67	1,500.00	1,500.00	1,500.00
Writing Supplies	124.49	31.21	125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance	345.45	176.67	350.00	350.00	350.00
TOTAL MAINTENANCE AND OPERATION	$ 6,213.24	$ 2,370.49	$ 5,925.00	$ 5,925.00	$ 5,925.00
CAPITAL OUTLAY					
Equipment					
Books	$ 35.31	$	$ 65.00	$ 50.00	$ 50.00
Office Equip. Other Than Furniture			100.00	450.00	200.00
Adding Machine $250.00					
Typewriters 200.00					
TOTAL CAPITAL OUTLAY	$ 35.31	$	$ 165.00	$ 500.00	$ 250.00
TOTAL TREASURER	$ 92,634.34	$ 46,970.93	$ 92,195.44	$ 95,705.64	$ 92,280.44

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS $1,027,453.71

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
Administration Division					
1 Assessor per Annum		$9,000	$9,000	$9,000	
1 Chief Deputy		500	500	500	
1 Asst. Chief Deputy		350	375	400	
1 Jr. Accountant		200	210	225	
1 Field Inspector		200	210	225	
1 Stenographic Secretary, Grade IV		175	180	185	
1 Stenographic Secretary, Grade II		150	155	160	
1 Office Deputy		150	155	160	
1 Pay Roll Clerk		150	155	160	
1 Sr. Clerk		145	150	155	
3 Clerks, Grade III		130	135	140	
1 Comptometer Operator, Grade I		115	120	125	
1 Messenger		75	80	85	
Assessment Roll Division					
1 Supervising Clerk		175	180	185	
1 Office Deputy		150	155	160	
2 Sr. Clerks		145	150	155	
17 Clerks, Grade III		130	135	140	
24 Clerks, Grade II		115	120	125	
2 Calculating Machine Operators, Grade I		115	120	125	
Auditing Division					
1 Chief Auditing Division		275	300	325	
1 Jr. Accountant		200	210	225	
1 Office Deputy		150	155	160	
1 Audit Clerk		150	155	160	
1 Sr. Clerk		145	150	155	
2 Hollerith Operators, Grade II		130	135	140	
3 Comptometer Operators, Grade II		130	135	140	
3 Comptometer Operators, Grade I		115	120	125	
1 Clerk, Grade II		115	120	125	
Building Appraisal Division					
1 Chief Building Appraiser		300	325	350	
1 Asst. Chief Building Appraiser		215	225	235	
16 Sr. Building Appraisers		180	190	200	
3 Building Appraisers		170	175	180	
1 Deputy Assessor of Watercraft		180	190	200	
1 Asst. Head Clerk		165	170	175	
1 Office Deputy		150	155	160	
1 Sr. Clerk		145	150	155	
7 Clerks, Grade III		130	135	140	
4 Clerks, Grade II		115	120	125	

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Cashier's and Photographer's Division					
1 Cashier and Photographer		$ 225	$ 235	$ 250	
1 Asst. Cashier		165	170	175	
1 Asst. Cashier		145	150	155	
1 Asst. Photographer		150	160	170	
1 Clerk, Grade II		115	120	125	
Collection Division					
1 Chief Collector		200	210	225	
1 Office Deputy		150	155	160	
3 Clerks, Grade III		130	135	140	
Correspondence Division					
1 Chief Correspondence Clerk		200	210	225	
1 Asst. Chief Correspondence Clerk		165	170	175	
3 Sr. Correspondence Clerks		150	155	160	
2 Jr. Correspondence Clerks		140	145	150	
2 Sr. Clerks		145	150	155	
5 Clerks, Grade III		130	135	140	
6 Clerks, Grade II		115	120	125	
1 File Clerk		130	135	140	
2 Stenographers, Grade II		130	135	140	
8 Stenographers, Grade I		115	120	125 (a)	
4 Typist-Clerks, Grade II		115	120	125	
Long Beach Branch					
1 Supervising Deputy		225	235	250	
2 Office Deputies		150	155	160	
2 Sr. Clerks		145	150	155	
2 Clerks, Grade II		115	120	125	
Map Checking Division					
1 Head Clerk		225	250	275	
2 Asst. Head Clerks		165	170	175	
1 Redemption Clerk		180	190	200	
2 Office Deputies		150	155	160	
6 Sr. Clerks		145	150	155	
23 Clerks, Grade III		130	135	140	
18 Clerks, Grade II		115	120	125	
Oil and Public Utilities Division					
1 Chief Appraisal Engineer		300	325	350	
1 Asst. Chief Real Estate Appraiser		300	325	350	
1 Sr. Real Estate Appraiser		225	235	250	
3 Appraisal Engineers		225	235	250	
2 Sr. Clerks		145	150	155	

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Personal Property Division					
1 Chief Business Personal Property Appraiser		$ 300	$ 325	$ 350	
2 Asst. Chief Business Personal Property Appraisers		250	260	275	
3 Sr. Accountants		225	235	250	
3 Jr. Accountants		200	210	225	
1 Director of Field Deputies		225	235	250	
1 Sr. Field Deputy		180	190	200	
1 Asst. Head Clerk		165	170	175	
13 Office Deputies		150	155	160	
3 Sr. Clerks		145	150	155	
8 Clerks, Grade III		130	135	140	
5 Clerks, Grade II		115	120	125	
Public Service Division					
1 Chief Clerk		275	300	325	
1 Asst. Chief Clerk		165	170	175	
2 Office Deputies		150	155	160	
2 Sr. Clerks		145	150	155	
7 Clerks, Grade III		130	135	140	
8 Clerks, Grade II		115	120	125	
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser		375	400	425	
7 Asst. Chief Real Estate Appraisers		300	325	350	
6 Sr. Real Estate Appraisers		225	235	250	
6 Real Estate Appraisers		200	210	225	
15 Jr. Real Estate Appraisers		180	190	200	
1 Audit Clerk		150	155	160	
3 Sr. Clerks		145	150	155	
Stocks and Bonds Division					
1 Chief Real Estate Appraiser		275	300	325	
1 Deputy Appraiser		150	160	170	
1 Office Deputy		150	155	160	
1 Sr. Clerk		145	150	155	
4 Clerks, Grade III		130	135	140	
1 Clerk, Grade II		115	120	125	
Veterans Exemption Division					
1 Chief Exemption Deputy		180	190	200	
3 Exemption Clerks		160	170	175	
2 Clerks, Grade II		115	120	125	

ASSESSOR—Continued

SALARIES AND WAGES—Continued

Title of Position Various Divisions	Rate of Pay A	B	C
575 Clerks, Grade II, seasonal service, per day	$ 4.50	$ 4.50	$ 4.50
25 Clerks, Grade II, as needed, per day	4.50	4.50	4.50
50 Stenographers, Grade I, or Typist-Clerks, Grade II, as needed, per day	4.50	4.50	4.50
30 Comptometer Operators, Grade I, as needed, per day	4.50	4.50	4.50
25 Calculating Machine Operators, Grade I, as needed, per day	4.50	4.50	4.50
16 Jr. Accountants, seasonal service	200	210	225
64 Jr. Field Deputy Accountants, seasonal service	160	165	175
25 Asst. Directors of Field Deputies, as needed	150	155	160
475 Deputies, as needed	145	150	155

20 Deputies to serve without compensation, provided one deputy may be a person holding a position as Deputy County Surveyor and another deputy may be a person holding a position in the Road Department.

(a) Group D—$130-135-140 as case may be.

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 894,292.82	$ 301,385.45	$ 896,743.40	$ 943,486.40	$ 924,983.71
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Janitor Service	$	$ 125.00	$ 300.00	$ 300.00	$ 300.00
Expert Services		30.00	30.00	50.00	50.00
Services Other Than Personal					
Abstract of Deeds	750.00	312.50	750.00	750.00	750.00
Auto Mileage Allowance	20,206.84	5,091.84	21,250.00	25,000.00	25,000.00
Automobile Owners' List	4,182.43		4,000.00	4,200.00	
Binding and Book Repairing	1,711.28	187.83	2,000.00	2,000.00	2,000.00
Cartage	148.92		15.00	15.00	15.00
Electricity		3.00	14.00	20.00	20.00
Express	91.17	22.63	200.00	200.00	200.00
Freight	486.86			15.00	15.00
Gas		7.08	20.00	10.00	10.00
Maps and Blue Prints			5.00	15.00	15.00
Meals and Lodging	213.34	63.37	400.00	400.00	400.00
Miscellaneous Services, N.O.C.	523.99		25.00	50.00	50.00

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage	$ 19,364.41	$ 40.57	$ 35,000.00	$ 38,505.00	$ 21,745.00
Repairs and Maintenance, Tools, Devices and Equipment	2,133.66	265.23	1,500.00	2,000.00	2,000.00
Telegraph	14.84	1.29	15.00	20.00	20.00
Telephone	279.36	135.10	260.00	300.00	300.00
Transportation, Local	97.68	42.77	250.00	250.00	250.00
Water	13.20	5.50	13.00	15.00	15.00
Photo and Blueprinting Service			400.00	1,000.00	1,000.00
Supplies					
Calendar, Directories and Periodicals	432.13	105.99	525.00	525.00	525.00
Drafting Supplies	495.33		15.00	15.00	15.00
Minor Heating and Ventilating Devices				60.00	60.00
Office Supplies, N.O.C.	1,835.82	496.35	3,000.00	3,000.00	3,000.00
Photo Supplies N.O.C.	1,150.48	774.44	1,300.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	20,497.86	4,739.72	24,000.00	28,000.00	28,000.00
Writing Supplies	1,671.72	231.00	2,000.00	2,500.00	2,500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	4,770.06	1,808.60	6,800.00	7,200.00	7,200.00
Rent of Mailing Machine			210.00	210.00	210.00
TOTAL MAINTENANCE AND OPERATION	$ 81,071.38	$ 14.489.81	$ 104,297.00	$ 118,125.00	$ 97,165.00
CAPITAL OUTLAY					
Equipment					
Books	$ 13.37	$ 4.36	$ 15.00	$ 25.00	$ 25.00
Furniture and Furnishings	4,691.14	217.94	750.00	2,650.00	2,650.00
Desks $ 500.00 Chairs 150.00 Filing Cabinets 1,500.00 Carpet 500.00					
Land Vehicles			18.00		
Office Equipment Other Than Furniture	3,348.31	107.93	1,341.00	3,400.00	2,630.00
Typewriters $ 600.00 Bookkeeping Machines 1,900.00 Comptometers 900.00					
TOTAL CAPITAL OUTLAY	$ 8,052.82	$ 330.23	$ 2,124.00	$ 6,075.00	$ 5,305.00
TOTAL ASSESSOR	$ 983,417.02	$ 316,205.49	$1,003,164.40	$1,067,686.40	$1,027,453.71

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS $421,453.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Tax Collector, Without Compensation.					
1 Chief Deputy		$ 300	$ 325	$ 350	
1 Asst. Chief Deputy and Chief, Accounting Division		275	300	325	
1 Chief, Tax Bill Division		275	300	325	
1 Chief, Personal Property Tax Enforcement Division		250	250	250	
1 Chief, Correspondence Division		225	235	250	
1 Chief, Land Registration and Tax Sale Division		225	235	250	
1 Asst. Chief, Accounting Division		225	235	250	
1 Chief, Index Division		200	210	225	
1 Asst. Chief Clerk		200	210	225	
2 Cashiers		180	190	200 (a)	
14 Cashiers, as needed		180	190	200 (a)	
8 Sr. Tax Distribution Clerks		215	215	215	
6 Tax Distribution Clerks		180	190	200	
1 Asst. Chief Clerk		180	190	200	
1 Execution Clerk		165	170	175	
1 License Clerk		165	170	175	
1 Asst. Chief Correspondence Clerk		165	170	175	
4 Asst. Map Clerks		165	170	175	
1 Asst. to Chief Deputy		165	170	175	
1 Adjustment Clerk		165	170	175	
1 Stenographic Secretary, Gr. III		160	165	170	
2 Asst. Tax Distribution Clerks		155	160	165	
1 Stenographic Secretary, Gr. II		150	155	160	
1 Docket Clerk		145	150	155	
17 Sr. Clerks		145	150	155	
13 Checkers		145	150	155	
1 Jr. Correspondence Clerk		140	145	150	
15 Clerks, Grade III		130	135	140	
2 Adding Machine Operator-Clerks, Grade II		130	135	140	
9 Rem-Wahl Operator-Clerks Grade II		130	135	140	
2 Counter Clerks		130	135	140	
1 Multigraph Operator		130	135	140	
13 Clerks, Grade II		115	120	125	
2 Rem-Wahl Operator-Clerks, Grade I		115	120	125	
2 Typist-Clerks, Grade II		115	120	125	
1 Dictating Machine Operator		115	120	125	

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
1 Asst. Multigraph Operator	$ 115	$ 120	$ 125
2 Clerks, Grade I	100	105	110
3 Messengers	75	80	85
210 Clerks, Grade II, seasonal, per day	4.50	4.50	4.50
35 Adding Machine Operator-Clks., Grade I, seasonal, per day	4.50	4.50	4.50
20 Adding Machine Operators, Gr. I, seasonal, per day	4.50	4.50	4.50
15 Comptometer Operator-Clerks, Grade I, seasonal, per day	4.50	4.50	4.50
15 Comptometer Operators, Grade I, seasonal, per day	4.50	4.50	4.50
65 Rem-Wahl Operator-Clerks, Gr. I, seasonal, per day	4.50	4.50	4.50
40 Rem-Wahl Operators, Grade I, seasonal, per day	4.50	4.50	4.50
2 Dictating Machine Operators, seasonal, per day	4.50	4.50	4.50
2 Hollerith Operators, Grade I, seasonal, per day	4.50	4.50	4.50
30 Moon-Hopkins Calculating Machine Operators, Grade I, seasonal, per day	4.50	4.50	4.50
6 Asst. Multigraph Operators, seasonal, per day	4.50	4.50	4.50
2 Stenographers, Grade I, seasonal, per day	4.50	4.50	4.50
20 Typist-Clerks, Grade II, seasonal, per day	4.50	4.50	4.50
70 Tax Distribution Clerks, seasonal, per day	4.50	4.50	4.50
1 Asst. Chief Clerk, seasonal, per day	6.00	6.00	6.00
10 Deputies Collector, seasonal, per day	4.50	4.50	4.50
6 Process Servers, seasonal, per day	4.50	4.50	4.50

(a) Group D—$200-215-225, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 310,151.17	$ 157,767.27	$ 305,736.36	$ 336,653.69	$ 302,327.95

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 101,049.74	$ 36.00	$ 40,000.00	$ 51,000.00	$ 51,000.00
Auto Mileage Allowance	556.20	73.88	2,015.00	2,000.00	2,000.00
Binding and Book Repairing	664.18	160.50	2,075.00	655.00	655.00
Express	4.52				
Freight	30.58	39.58	50.00	20.00	20.00
Miscellaneous Services, N.O.C.	75.37	11.54	25.00	700.00	700.00
Postage	24,044.29	28,213.07	35,590.00	36,222.00	34,222.00
Printing and Other Reproductive Services	73.34			394.00	394.00
Public Office and Court Service				1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	2,891.91	1,399.82	3,649.00	3,609.00	3,609.00
Telegraph	4.51		1.00	5.00	5.00
Transportation, Local	15.00		20.00	20.00	20.00
Supplies					
Educational and Scientific Supplies				250.00	250.00
Maps and Blueprints				110.00	110.00
Newspapers, Periodicals and Directories				595.00	595.00
Office Supplies, N.O.C.	1,819.96	901.93	1,952.00	2,227.00	2,227.00
Record Books, Papers, Forms and Covers	12,746.77	6,831.73	17,050.00	16,352.00	14,031.05
Writing Supplies	774.36	300.77	889.00	1,341.00	1,341.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,250.21	868.75	2,871.00	2,865.00	2,865.00
TOTAL MAINTENANCE AND OPERATION	$ 147,000.94	$ 38,837.57	$ 106,187.00	$ 119,365.00	$ 115,044.05

TAX COLLECTOR—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment						
Books		$ 10.05	$	$	$	$
Furniture and Furnishings		1,290.25	717.05	720.00	330.00	330.00
Desk	$ 30.00					
Filing Cases	250.00					
Desk Lamps	30.00					
Stand	20.00					
Ventilating and Power Transmission Equipment					32.00	32.00
Electric Fan	$ 32.00					
Miscellaneous Transporting and Conveying					700.00	700.00
Tube Conveyor	$ 700.00					
Office Equipment Other Than Furniture		1,810.59	143.48	145.00	5,606.00	3,019.00
Typewriters	$ 400.00					
Mignon Stamps	270.00					
Adding Machine Carriage	150.00					
Billing Machines	2,752.00					
Numbering Machine	9.00					
Ellis Machines	2,025.00					
TOTAL CAPITAL OUTLAY		$ 3,110.89	$ 860.53	$ 865.00	$ 6,668.00	$ 4,081.00
TOTAL TAX COLLECTOR		$ 460,263.00	$ 197,465.37	$ 412,788.36	$ 462,686.69	$ 421,453.00

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS $513,585.03

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 District Attorney......per Annum	$9,000	$9,000	$9,000
1 Chief Deputy (Uncl.)	625	625	625
1 Chief Trial Deputy (Uncl.)	625	625	625
3 Deputies	600	600	600
6 Deputies	500	500	500
10 Deputies	450	450	450
1 Deputy	425	425	425
4 Deputies	400	400	400
6 Deputies	375	375	375
5 Deputies	350	350	350
6 Deputies	325	325	325
9 Deputies	300	300	300
3 Deputies	275	275	275
4 Deputies	250	250	250
1 Chief Clerk	225	235	250
1 Asst. Chief Clerk	175	180	185
1 Assignment Clerk	175	185	200
1 Extradition and Finance Clerk	230	235	240
1 Asst. Extradition and Finance Clerk	165	170	175
1 Counter Clerk	200	200	200
1 Exhibit Clerk	175	175	175
1 Chief Clerk, Juvenile Division	165	170	175
1 Clerk, Juvenile Division	150	160	170
2 Sr. Clerks	145	150	155
1 Process Clerk	155	155	155
1 Clerk, Grade III	130	135	140
1 Typist Clerk, Grade III	130	135	140
1 Telephone Operator	115	120	125
1 Secretary to District Attorney (Uncl.)	200	200	200
1 Statement Reporter (Male), 24 hrs. duty	200	210	225
1 Stenographic Secretary, Grade IV (assigned to Grand Jury)	175	180	185
1 Law Stenographer, Grade IV	150	160	170
1 Secretary, Long Beach Office	150	160	170
4 Law Stenographers, Grade III	150	155	160
7 Law Stenographers, Grade II	140	145	150
9 Law Stenographers, Grade I	130	135	140
1 Chauffeur	150	150	150
1 Messenger	75	80	85

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Bureau of Investigation		**A**	**B**	**C**	
1 Chief of Bureau (Uncl.)		$ 400	$ 450	$ 500	
1 Detective (Uncl.)		350	350	350	
2 Detectives (Uncl.)		325	325	325	
3 Detectives (Uncl.)		300	300	300	
3 Detectives (Uncl.)		250	250	250	
2 Detectives (Uncl.)		200	200	200	
7 Detectives (Uncl.), per day		10.00	10.00	10.00	
3 Detectives (Uncl.), per day		9.00	9.00	9.00	
14 Detectives (Uncl.), per day		8.00	8.00	8.00	
13 Detectives (Uncl.), per day		7.00	7.00	7.00	
2 Undercover Operatives (Uncl.), per day		7.00	7.00	7.00	
8 Detectives (Uncl.), per day		6.00	6.00	6.00	
2 Detectives (Uncl.), per day		5.00	5.00	5.00	
2 Office Investigators (Uncl.), per day		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 452,208.01	$ 222,279.90	$ 461,122.49	$ 463,135.03	$ 463,135.03
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 6,894.90	$ 865.62	$ 7,000.00	$ 7,000.00	$ 4,000.00
Investigations	17,194.14	7,422.58	17,500.00	17,500.00	17,500.00
Services Other Than Personal					
Auto Mileage Allowance	14,409.48	5,179.92	14,000.00	14,000.00	12,000.00
Auto Services	4,354.96	1,272.84	3,800.00	3,800.00	3,800.00
Binding and Book Repairing			50.00	50.00	50.00
Certified Copy Fees	282.13	118.93	300.00	300.00	300.00
Meals and Lodging	1,695.58	242.32	2,000.00	2,000.00	1,000.00
Miscellaneous Services, N.O.C.	281.18	20.32	1,000.00	1,000.00	500.00
Photographic and Blueprinting Service	660.80	62.76	600.00	600.00	600.00
Postage	1,079.00	280.10	1,000.00	1,000.00	700.00
Printing and Binding	52.26		75.00	75.00	75.00
Printing and Other Reproductive Services			50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	533.85	108.00	250.00	250.00	250.00
Reporting and Transcribing	1,081.60	319.00	1,500.00	1,500.00	1,000.00
Telegraph	1,184.58	309.50	1,200.00	1,200.00	800.00
Telephone	228.35	80.25	300.00	300.00	300.00
Transportation, Local	1,285.29	73.78	2,000.00	2,000.00	1,800.00

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ammunition and Explosives	$ 164.06	$ 37.82	$ 200.00	$ 200.00	$ 200.00
Office Supplies, N.O.C.	1,214.75	580.87	1,500.00	1,500.00	1,000.00
Record Books, Papers, Forms and Covers	2,206.85	826.30	2,500.00	2,500.00	1,900.00
Writing Supplies	346.03	83.91	325.00	325.00	325.00
Contributions, Awards and Fixed Obligations					
Storage	85.30	4.90	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 55,235.09	$ 17,889.72	$ 57,250.00	$ 57,250.00	$ 48,250.00
CAPITAL OUTLAY					
Equipment					
Books	$ 1,215.17	$ 229.31	$ 2,000.00	$ 2,000.00	$ 1,500.00
Furniture and Furnishings	557.14	73.80	700.00	900.00	400.00
Book Cases $200.00					
Filing Cases and Cabinets 700.00					
Office Equipment Other Than Furniture	248.89	233.61	500.00	300.00	300.00
Typewriters $300.00					
Equipment for Attack and Defense	377.10				
TOTAL CAPITAL OUTLAY	$ 2,398.30	$ 536.72	$ 3,200.00	$ 3,200.00	$ 2,200.00
TOTAL DISTRICT ATTORNEY	$ 509,841.40	$ 249,706.34	$ 521,572.49	$ 523,585.03	$ 513,585.03

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $124,002.72

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 County Counsel............per annum		$9000	$9,000	$9,000	
1 Asst. County Counsel....................		625	625	625	
1 Chief Deputy..................................		625	625	625	
1 Flood Control Counsel..................		625	625	625	
1 Deputy		500	500	500	
6 Deputies		450	450	450	
2 Deputies		350	375	400	
3 Deputies		300	325	350	
1 Investigator		200	210	225	
1 Secretary		180	190	200	
1 Bond Clerk......................................		170	185	200	
5 Law Stenographers, Grade III....		150	155	160	
4 Law Stenographers, Grade II......		140	145	150	
4 Stenographers, Grade II................		130	135	140	
1 Docket Clerk		140	150	160	
1 Law Clerk, 6 hours per day..........		80	80	80	
Counsel for Public Administrator					
1 Deputy		450	450	450	
1 Law Stenographer, Grade I..........		130	135	140	
1 Stenographer, Grade I.................		115	120	125	
TOTAL SALARIES AND WAGES......	$ 108,910.27	$ 55,456.55	$ 113,435.87	$ 115,635.12	$ 112,542.72
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.................................$	190.50	$ 50.00	$ 175.00	$ 400.00	$ 400.00
Jury Expense......................................		39.00	150.00	800.00	800.00
Witness Expense................................	91.95	50.04	150.00	500.00	500.00
Services Other Than Personal					
Advertising and Publication of Notices	25.00	6.00	25.00	25.00	25.00
Auto Mileage Allowance..................	1,646.57	558.00	1,400.00	1,500.00	1,500.00
Auto Service..	149.60	20.20	100.00	125.00	125.00
Binding and Book Repairing..........	46.25	6.37	50.00	50.00	50.00
Meals and Lodging............................	64.78	100.50	175.00	175.00	175.00
Miscellaneous, N.O.C........................	11.43	19.35	25.00	25.00	25.00
Photo and Blue Printing Service....	139.33	15.20	200.00	200.00	200.00
Postage	168.50	85.56	250.00	250.00	250.00
Printing and Other Reproductive Services	997.63	1,437.56	2,000.00	1,700.00	1,700.00
Public Office and Court Service......	353.20	32.20	125.00	125.00	125.00
Repairs and Maintenance, Tools, Devices and Equipment.................	123.59	55.94	175.00	175.00	175.00
Reporting and Transcribing............	449.40	142.46	900.00	2,000.00	2,000.00
Telegraph	129.57	10.10	50.00	50.00	50.00
Transportation, Local........................	385.75	172.35	400.00	450.00	450.00

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Maps, Blueprints	$	$	$ 128.00	$ 50.00	$ 50.00
Newspapers, Periodicals and Directories	309.60	122.70	300.00	300.00	300.00
Office Supplies, N.O.C.	189.48	64.77	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	879.64	250.03	900.00	900.00	900.00
Writing Supplies	180.46	61.21	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	$ 6,532.23	$ 3,299.54	$ 8,078.00	$ 10,200.00	$ 10,200.00
CAPITAL OUTLAY					
Equipment					
Books	$ 624.70	$ 141.36	$ 700.00	$ 700.00	$ 700.00
Furniture and Furnishings	121.36	57.09	260.00	260.00	260.00
Book Cases $150.00					
Filing Cases 110.00					
Office Equipment Other Than Furniture	170.10		300.00	300.00	300.00
Typewriters $300.00					
TOTAL CAPITAL OUTLAY	$ 916.16	$ 198.45	$ 1,260.00	$ 1,260.00	$ 1,260.00
TOTAL COUNTY COUNSEL	$ 116,358.66	$ 58,954.54	$ 122,773.87	$ 127,095.12	$ 124,002.72

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS $56,050.64

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Public Defender per annum	$7,200	$7,200	$7,200
1 Chief Deputy	450	475	500
1 Deputy	375	400	425
2 Deputies	350	375	400
2 Deputies	325	350	375
2 Deputies	275	300	325
4 Deputies	250	275	300
1 Deputy	225	250	275
1 Stenographic Secretary, Gr. IV	175	180	185
1 Law Stenographer, Grade II	140	145	150
1 Stenographer, Grade II	130	135	140
1 Stenographer, Grade I, as needed	115	120	125

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 54,032.84	$ 27,505.03	$ 54,820.64	$ 54,820.64	$ 54,820.64
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Technical Testimony, Etc.	$ 25.00	$ 14.40	$ 125.00	$ 125.00	$ 125.00
Services Other Than Personal					
Auto Service			15.00	15.00	15.00
Auto Mileage Allowance	14.36	3.12	20.00	20.00	20.00
Food and Lodging			10.00	10.00	10.00
Miscellaneous Services, N.O.C.	42.14	4.35	25.00	25.00	25.00
Postage	170.00	25.00	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	18.20	5.00	10.00	10.00	10.00
Reporting and Transcribing	45.50	18.20	25.00	25.00	25.00
Telegraph	17.18	7.00	35.00	35.00	35.00
Telephone			5.00	5.00	5.00
Transportation, Local	58.45	9.30	50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.	110.74	55.74	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	286.89	85.79	350.00	350.00	350.00
Writing Supplies	27.86	10.62	20.00	20.00	20.00
TOTAL MAINTENANCE AND OPERATION	$ 816.32	$ 238.52	$ 1,015.00	$ 1,015.00	$ 1,015.00

PUBLIC DEFENDER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 119.40	$ 20.24	$ 140.00	$ 140.00	$ 140.00
Furniture and Furnishings	62.78			75.00	75.00
Filing Cabinet $75.00					
Office Equipment Other Than Furniture			75.00		
TOTAL CAPITAL OUTLAY	$ 182.18	$ 20.24	$ 215.00	$ 215.00	$ 215.00
TOTAL PUBLIC DEFENDER	$ 55,031.34	$ 27,763.79	$ 56,050.64	$ 56,050.64	$ 56,050.64

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS $65,137.68

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
3 Commissioners, per meeting		$ 10.00	$ 10.00	$ 10.00	
1 Chief Clerk		200	225	250	
1 Stenographer, Grade II		130	135	140	
1 Secretary and Chief Examiner, per annum		6,000	6,000	6,000	
1 Examiner		275	300	325	
4 Examiners		275	275	275	
1 Roster Clerk		175	180	185	
1 Examiner		175	175	175	
1 Certification Clerk		165	170	175	
1 Stenographic Secretary, Grade III		150	160	170	
1 Counter Clerk		150	155	160	
4 Sr. Clerks		145	150	155	
5 Clerks, Grade III		130	135	140	
3 Typist-Clerks, Grade II		115	120	125	
1 Stenographer, Grade I		115	120	125	
1 Clerk, Grade I		100	105	110	
1 Student Investigator		50	50	50	
10 Special Examiners, as needed, per day		10.00	10.00	10.00	
25 Monitors, Stenographers, Grade I, Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 55,838.18	$ 27,782.95	$ 58,827.68	$ 63,872.72	$ 60,487.68
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Hire	$ 49.55	$ 1.85	$ 75.00	$ 75.00	$ 75.00
Auto Mileage Allowance	68.52	2.24	75.00	75.00	75.00
Express			10.00	10.00	10.00
Finger Printing	30.00		50.00	50.00	50.00
Food and Lodging				50.00	50.00
Miscellaneous Services, N.O.C.	580.01	172.00	500.00	500.00	500.00
Postage	897.80	223.07	1,000.00	1,000.00	1,000.00
Publication of Pamphlets and Books	426.52	535.11	600.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	296.74	144.29	200.00	200.00	200.00
Telegraph	7.12	2.22	10.00	10.00	10.00
Telephone			5.00	5.00	5.00
Transportation, Local	5.00		25.00	25.00	25.00

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Newspapers and Periodicals	$ 41.87	$ 20.72	$ 50.00	$ 50.00	$ 50.00
Office Supplies, N.O.C.	257.53	64.47	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	1,185.51	208.48	1,100.00	1,500.00	1,250.00
Writing Supplies	200.18	34.69	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		52.00	100.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 4,046.35	$ 1,461.14	$ 4,150.00	$ 4,150.00	$ 3,900.00
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	1,111.47				
Measuring and Observing Equipment			105.00		
Office Equipment Other Than Furniture	81.32		112.00	700.00	700.00
Marchant Calculator $500.00					
Typewriters 200.00					
TOTAL CAPITAL OUTLAY	$ 1,192.79	$	$ 267.00	$ 750.00	$ 750.00
TOTAL CIVIL SERVICE COMMISSION	$ 61,077.32	$ 29,244.09	$ 63,244.68	$ 68,772.72	$ 65,137.68

Bureau of Efficiency

RECOMMENDING MEASURES FOR ECONOMY AND EFFICIENCY IN GOVERNMENT

APPROPRIATIONS $40,215.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Secretary and Staff Director		$ 350	$ 375	$ 400	
1 Sr. Efficiency Investigator		350	375	400	
5 Efficiency Investigators		225	250	275	
1 Efficiency Investigator		275	275	275	
1 Real Estate Investigator		200	200	200	
4 Student Investigators		50	50	50	
1 Cartographer		175	180	185	
1 Stenographer, Grade II		130	135	140	
2 Stenographers, Grade I		115	120	125	
1 Asst. Cartographer, as needed, per day		5.00	5.00	5.00	
2 Special Investigators, as needed, per day		10.00	10.00	10.00	
3 Special Investigators, as needed, per day		5.00	5.00	5.00	
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
Section of Governmental Simplification					
1 Sr. Efficiency Investigator		350	375	400	
1 Stenographic Secretary, Gr. III		150	160	170	
TOTAL SALARIES AND WAGES	**$ 37,179.41**	**$ 19,350.55**	**$ 39,631.45**	**$ 38,310.00**	**$ 38,310.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 145.88	$ 40.72	$ 150.00	$ 250.00	$ 250.00
Maps and Blueprints	203.78	19.57	100.00	100.00	100.00
Miscellaneous N.O.C.	31.46	10.77	100.00	100.00	100.00
Postage	205.14	8.50	180.00	150.00	150.00
Publication of Pamphlets & Books	51.69	44.62	150.00	175.00	175.00
Repairs and Maintenance, Tools, Devices and Equipment	274.48	25.98	75.00	75.00	75.00
Telegraph		15.85	30.00	5.00	5.00
Transportation	10.05		20.00	10.00	10.00
Supplies					
Newspapers and Periodicals	31.02	22.57	40.00	40.00	40.00
Office Supplies, N.O.C.	658.89	208.11	300.00	300.00	300.00
Record Books, Papers, Forms and Covers	439.16	139.10	250.00	240.00	240.00
Writing Supplies	157.33	61.55	125.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	**$ 2,208.88**	**$ 597.34**	**$ 1,520.00**	**$ 1,520.00**	**$ 1,520.00**

BUREAU OF EFFICIENCY—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$	$ 2.87	$ 10.00	$ 10.00	$ 10.00
Furniture and Furnishings	22.14		40.00	100.00	100.00
Filing Cases $100.00					
Office Equipment Other Than Furniture	15.38	378.23	380.00	275.00	275.00
Mimeoscope and Accessories $ 60.00					
Adding Machine 215.00					
Ventilating and Power Transmission Equipment			20.00		
TOTAL CAPITAL OUTLAY	$ 37.52	$ 381.10	$ 450.00	$ 385.00	$ 385.00
TOTAL BUREAU OF EFFICIENCY	$ 39,425.81	$ 20,328.99	$ 41,601.45	$ 40,215.00	$ 40,215.00

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS $621,192.56

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Rate of Pay

Title of Position	A	B	C	
1 County Surveyor........per annum	$7,200	$7,200	$7,200	
1 Chief Deputy	450	475	500	
1 Chief Clerk	200	210	225	
1 Stenographic Secretary, Gr. IV	175	180	185	
1 Stenographic Secretary, Gr. II	150	155	160	
3 Stenographers, Grade II	130	135	140	
2 Stenographers, Grade I	115	120	125	
1 Payroll Clerk	145	150	155	
4 Clerks, Grade III	130	135	140	
1 Clerk, Grade II	115	120	125	(a)
3 Typist-Clerks, Grade III	130	135	140	
4 Typist-Clerks, Grade II	115	120	125	
2 Moon-Hopkins Calculating Machine Operators, Grade II	130	135	140	
1 Jr. Accountant	200	210	225	
4 Jr. Bookkeepers	130	135	140	(a)
1 Office Engineer	375	400	425	
1 Sanitation Engineer	375	400	425	
1 Construction Engineer	375	400	425	
1 Locating Engineer	375	400	425	
2 Civil Engineers, Grade VI	330	340	350	
3 Civil Engineers, Grade V	300	310	325	
9 Civil Engineers, Grade IV	260	280	300	
15 Civil Engineers, Grade III	225	235	250	
2 Civil Engineers, Grade III—Valuation Engineers	225	235	250	
1 Topographic Engineer	275	300	325	
20 Civil Engineers, Grade II	200	210	220	
2 Civil Engineers, Grade II—Valuation Engineers	200	210	220	
42 Sr. C. E. Draftsmen	200	210	220	
3 Civil Engineers, Grade I—Valuation Engineers	175	180	190	
54 Jr. C. E. Draftsmen	175	180	190	
12 Jr. C. E. Draftsmen — Delineators	175	180	190	
14 Instrumentmen	175	180	190	
38 Rodmen or Chainmen	130	135	140	(b)
3 Cooks ....FM	100	100	100	
1 Camp Flunky........FM	75	75	75	
1 Right-of-Way Man	200	210	220	
12 Sewer Construction Superintendents	250	250	250	
1 Blue Print Plant Foreman	225	235	250	
1 Asst. Blue Print Plant Foreman	175	180	190	
1 Rectigraph Operator	175	175	175	
1 Rectigraph Operator, as needed	175	175	175	
16 Inspectors, per day	7.00	7.00	7.00	(c)

SURVEYOR—Continued

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
7 Skilled Laborers, as needed, per day	$ 6.00	$ 6.00	$ 6.00
2 Skilled Laborers, as needed, per day	5.50	5.50	5.50
53 Skilled Laborers, as needed, per day	5.00	5.00	5.00
15 Laborers, as needed, per day	4.50	4.50	4.50
30 Laborers, as needed, per day	4.00	4.00	4.00
1 Laborer, as needed, per day	3.50	3.50	3.50
6 Deputies, without compensation, to be appointed from the personnel of the Road Department.			
6 Deputies, without compensation, to be appointed from the personnel of the Los Angeles County Flood Control District.			
Temporary Positions Under Co-operative Agreement With U. S. Geological Survey			
7 Field Assistants	135	135	135
14 Field Assistants	125	125	125
7 Field Assistants	110	110	110
14 Field Assistants	105	105	105
5 Cooks	135	135	135
5 Teamsters	110	110	110
5 Packers	110	110	110

(a) Group D—$145-150-155, as case may be.
(b) Group D—$140-145-155, as case may be.
(c) Group D—$8.00-8.00-8.00, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 563,174.02	$ 258,631.01	$ 525,480.55	$ 559,077.56	$ 559,077.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 10.00	$ 10.00	$ 10.00
Auto Service	20,770.90	5,267.50	20,600.00	22,000.00	22,000.00
Auto Mileage Allowance	1,140.24	674.04	2,000.00	2,000.00	2,000.00
Binding and Book Repairing	73.32	27.59	80.00	100.00	100.00
Electricity	526.26	70.76	90.00	100.00	100.00
Express	8.24		10.00	10.00	10.00
Food and Lodging	4,970.87	1,011.42	2,770.00	4,000.00	4,000.00
Gas			10.00	10.00	10.00
Minor Installations and Changes	84.10	4.64	60.00	100.00	100.00
Miscellaneous Services, N.O.C.			25.00	100.00	100.00
Photographic and Blueprinting Services			25.00	50.00	50.00

SURVEYOR—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage	$ 151.99	$ 25.00	$ 100.00	$ 200.00	$ 200.00
Repairs and Maintenance, Tools, Devices and Equipment	1,594.00	361.13	1,500.00	1,500.00	1,500.00
Telegraph	15.71		10.00	20.00	20.00
Telephone	1,172.04	17.46	35.00	200.00	200.00
Testing and Analyzing			50.00	100.00	100.00
Transportation, Local	124.71	1.80	50.00	200.00	200.00
Water	26.81	14.84	40.00	50.00	50.00
Supplies					
Camp Supplies	1,263.36	344.48	900.00	1,500.00	1,500.00
Drafting Supplies	2,391.76	651.04	2,500.00	3,000.00	3,000.00
Engineering Supplies	5,021.67	1,276.87	3,400.00	4,000.00	4,000.00
Maps, Blue Prints	48.23	35.32	85.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	69.46	87.67	100.00	100.00	100.00
Newspapers, Periodicals and Directories			100.00	150.00	150.00
Office Supplies, N.O.C.	317.23	110.54	500.00	500.00	500.00
Photo and Blue Printing Supplies	8,330.56	2,327.94	7,760.00	10,000.00	10,000.00
Property and Life Protection Supplies N.O.C.			150.00	150.00	150.00
Record Books, Papers, Forms and Covers	1,437.40	714.80	2,000.00	2,500.00	2,500.00
Topographical Maps, Government Agreement	10,829.06	6,508.70	12,600.00	12,600.00	12,600.00
Writing Supplies	116.69	32.91	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	48.00	36.00	75.00	100.00	100.00
Rent of Land	30.00		20.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 60,562.61**	**$ 19,602.45**	**$ 57,755.00**	**$ 65,700.00**	**$ 65,700.00**
Less Interdepartmental Service Charges	11,000.00	3,512.39	10,200.00	12,000.00	12,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 49,562.61**	**$ 16,090.06**	**$ 47,555.00**	**$ 53,700.00**	**$ 53,700.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 98.03	$	$ 10.00	$ 150.00	$ 150.00
Food Preparing and Serving Equipment Kitchen Range $ 60.00				60.00	60.00
Furniture and Furnishings Bookcases, Filing Cases and Filing Cabinets $1,710.00 Filing Equipment for Pacoima vault 3,000.00	1,386.51		585.00	4,710.00	4,710.00

SURVEYOR—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Ventilating and Power Transmission Equipment		$	$	$	$ 50.00	$ 50.00
Ventilating Fans	$ 50.00					
Measuring and Observing Equipment		1,688.73	19.68	1,680.00	2,190.00	2,190.00
Drafting Machines	$ 170.00					
Invar Tapes	1,500.00					
Level Rods	90.00					
Rain Guages	430.00					
Metal Working Equipment				44.00	145.00	145.00
Electric Drill (Motor, Stand and Bits)	$ 100.00					
Welding Outfit	45.00					
Motor Vehicles		20.50		2,450.00	9,930.00	
6 Ford Station Wagons	$5,190.00					
5 Ford Sedans	3,875.00					
1 Dodge Delivery Truck	865.00					
Non-structural Enclosures and Containers				140.00		
Office Equipment Other Than Furniture				300.00	1,000.00	1,000.00
Comptometer	$ 300.00					
Erasing Machines	100.00					
Typewriters	600.00					
Picture Taking and Exhibiting Equipment		20.51	20.86	100.00	110.00	110.00
Contax Copy Attachment	$ 35.00					
Developing Machine	75.00					
Total Equipment		$ 3,214.28	$ 40.54	$ 5,309.00	$ 18,345.00	$ 8,415.00
Structural and Non-structural Improvements						
Fireproof Storage Building		$ 2,482.71	$	$	$	$
TOTAL CAPITAL OUTLAY		$ 5,696.99	$ 40.54	$ 5,309.00	$ 18 345.00	$ 8,415.00
TOTAL SURVEYOR		$ 618,433.62	$ 274,761.61	$ 578,344.55	$ 631,122.56	$ 621,192.56

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS $51,412.19

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
5 Members Regional Planning Commission, per meeting	$ 10.00	$ 10.00	$ 10.00
1 Chief Engineer, who shall also hold the position of Chief Engineer, Building Department, without compensation.			
1 Office Engineer	280	290	300
1 Research Engineer	225	235	250
1 Division Engineer, Highways	225	235	250
1 Division Engineer, Subdivisions	225	235	250
1 Division Engineer, Zoning	225	235	250
1 Division Engineer, Parks and Recreation	225	235	250
1 Staff Artist	225	235	250
10 Planning Draftsmen	175	180	190
1 Chief Clerk	165	170	175
2 Stenographers, Grade II	130	135	140
2 Stenographers, Grade I	115	120	125

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 129,039.89	$ 23,723.35	$ 43,567.26	$ 52,996.80	$ 45,337.19
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,241.88	$ 312.24	$ 1,450.00	$ 1,450.00	$ 1,450.00
Auto Mileage Allowance	9,927.16	286.04	750.00	830.00	830.00
Electricity	77.15				
Food and Lodging	542.83	7.00	7.00		
Gas	52.61				
Lettering and Signs	40.00		40.00	25.00	25.00
Miscellaneous Services, N.O.C.	922.90		185.00	185.00	185.00
Photo and Blue Printing Service	844.37	387.25	1,000.00	1,000.00	1,000.00
Postage	609.78	165.42	300.00	300.00	300.00
Printing and Other Reproductive Services		27.17	65.00	65.00	65.00
Printing, Engraving and Binding, N.O.C.	208.99	1.34	10.00	10.00	10.00
Publication of Pamphlets and Books	152.99	138.85	1,195.00	2,200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	128.62	39.83	100.00	100.00	100.00
Telegraph	151.38	.48	12.50	15.00	15.00
Telephone	1,152.58	.70	12.50	20.00	20.00
Transportation	678.13	.70	1.00		
Water	27.40				

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting Supplies	$ 504.44	$ 358.41	$ 675.00	$ 800.00	$ 800.00
Minor Lighting Devices	2.28	2.42	5.00		
Newspapers, Periodicals and Directories	29.27	11.31	40.00	20.00	20.00
Office Supplies, N.O.C.	465.46	77.67	240.00	175.00	175.00
Photo and Blue Printing Supplies	4.24				
Record Books, Papers, Forms and Covers	976.98	138.02	340.00	332.00	332.00
Writing Supplies	121.98	47.28	115.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Membership Dues	36.00	15.00	15.00	15.00	15.00
Rent of Offices	1,710.33				
TOTAL MAINTENANCE AND OPERATION	**$ 21,609.75**	**$ 2,017.13**	**$ 6,558.00**	**$ 7,642.00**	**$ 5,642.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 29.70	$	$ 40.00	$ 40.00	$ 40.00
Furniture and Furnishings	174.94		25.00	175.00	175.00
Filing Cabinets $100.00					
Desks 50.00					
Office Chairs 25.00					
Office Equipment Other Than Furniture		312.98	315.00	118.00	118.00
Typewriter $118.00					
Motor Vehicles	1,429.62				
Communicating and Signalling Equipment			228.00	100.00	100.00
Dictograph $100.00					
TOTAL CAPITAL OUTLAY	**$ 1,634.26**	**$ 312.98**	**$ 608.00**	**$ 433.00**	**$ 433.00**
TOTAL REGIONAL PLANNING COMMISSION	**$ 152,283.90**	**$ 26,053.46**	**$ 50,733.26**	**$ 61,071.80**	**$ 51,412.19**

Building Department

INSPECTION OF BUILDING CONSTRUCTION

APPROPRIATIONS $107,199.20

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Chief Engineer per annum		$4,800	$4,800	$4,800	
1 Stenographic Secretary		175	180	185	
1 Building Inspector		250	260	275	
1 Electrical Inspector		250	260	275	
1 Plumbing Inspector		250	250	250	
8 District Inspectors		200	210	225	
2 Structural Engineers		200	210	225	
5 Deputies Inspector		180	190	195	
8 Deputies Inspector		180	180	180	
2 Plan Checkers		180	180	180	
1 Chief Clerk		165	170	175	
8 Engineering Clerks		145	150	155	
1 Bookkeeper		145	150	155	
3 Stenographers, Grade I		115	120	125	
2 Messengers with Motorcycles		100	105	110	
TOTAL SALARIES AND WAGES	$	$ 38,385.32	$ 86,451.01	$ 89,760.00	$ 88,879.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service		$ 482.17	$ 1,500.00	$ 2,100.00	$ 1,500.00
Auto Mileage Allowance		3,040.62	8,500.00	9,000.00	9,000.00
Electricity		18.13	100.00	100.00	100.00
Food and Lodging		77.50	250.00	500.00	250.00
Gas		9.01	90.00	100.00	100.00
Lettering and Signs			250.00	250.00	250.00
Miscellaneous Services, N.O.C.		10.80	100.00	200.00	200.00
Photo and Blue Printing Service		12.83	150.00	300.00	300.00
Postage		34.00	200.00	250.00	250.00
Printing and Other Reproductive Services		3.60	100.00	100.00	100.00
Printing, Engraving and Binding		1.38	200.00	300.00	300.00
Publication of Pamphlets and Books			150.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment			50.00	50.00	50.00
Telegraph		.75	25.00	25.00	25.00
Telephone		397.04	980.00	1,200.00	1,200.00
Water		14.40	50.00	50.00	50.00
Supplies					
Drafting Supplies		5.67	200.00	500.00	200.00
Inspection and Regulation Supplies			50.00	50.00	50.00
Minor Lighting Devices			50.00	50.00	50.00
Newspapers, Periodicals and Directories		9.35	100.00	100.00	100.00

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Office Supplies, N.O.C.	$	$ 112.11	$ 250.00	$ 400.00	$ 400.00
Photo and Blue Printing Supplies		11.89	50.00	50.00	50.00
Record Books, Papers, Forms and Covers		138.79	750.00	1,000.00	500.00
Writing Supplies		5.26	75.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Membership Dues		7.00	25.00	50.00	50.00
Rent of Offices		864.00	2,000.00	2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	**$**	**$ 5,256.30**	**$ 16,245.00**	**$ 19,000.00**	**$ 17,350.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 5.61	$ 60.00	$ 60.00	$ 60.00
Communicating and Signaling Equipment				150.00	150.00
Dictograph $150.00					
Furniture and Furnishings		377.45	555.00	831.00	500.00
Drafting Board, Horses, Stools, etc. $100.00					
Map Files 135.00					
Filing Cases 386.00					
Desks 100.00					
Chairs 100.00					
Top and Base for Cabinet 10.00					
Measuring and Observing Equipment				100.00	
Drafting Machine $100.00					
Non-structural Enclosures and Containers				60.00	60.00
Wall Safe $ 60.00					
Office Equipment Other Than Furniture		170.96	171.00	200.00	200.00
Adding Machine $200.00					
Motor Vehicles				800.00	
TOTAL CAPITAL OUTLAY	**$**	**$ 554.02**	**$ 786.00**	**$ 2,201.00**	**$ 970.00**
TOTAL BUILDING DEPARTMENT	**$**	**$ 44 195.64**	**$ 103,482.01**	**$ 110.961.00**	**$ 107.199.20**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATION $504,788.80

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Registrar of Voters....per annum	$6,000	$6,000	$6,000
1 Secretary	175	180	185
1 Deputy and Draftsman	200	210	220
3 Division Clerks	180	190	200
1 Sr. Precincter and Voting Machine Adjuster (Male)	180	190	200
2 Sr. Precincters and Asst. Voting Machine Adjusters (Male)	165	170	175
1 Sr. Precincter and Miscellaneous Record Clerk	165	170	175
1 Chief Statistical Clerk	165	170	175
1 Director of Field Deputies	165	170	175
8 Sr. Clerks-Precincters	145	150	155
1 Chief Index Clerk	145	150	155
1 Sr. Clerk (Male)	145	150	155
3 Sr. Clerks	145	150	155
8 Jr. Precincters, Seasonal, per day	4.50	4.50	4.50
253 Deputies, Seasonal, per day	4.50	4.50	4.50
15 Special Deputies for Election Return Centers, per day	4.50	4.50	4.50
30 Typist-Clerks, Grade II, or Calculating Machine Operators, Grade I, Seasonal, per day	4.50	4.50	4.50
400 Deputies without compensation. Said Registrar shall be allowed one deputy in each election precinct in the County of Los Angeles each year, who shall receive compensation at the rate of ten cents for each person duly registered by him			

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 159,250.11	$ 209,946.26	$ 325,323.40	$ 336,168.80	$ 265,568.80
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$ 51.20	$	$ 25.00	$ 125.00	$ 125.00
Auto Mileage Allowance	366.88	257.84	800.00	1,000.00	1,000.00
Binding and Book Repairing			50.00	50.00	50.00
Cartage	1.25		100.00	100.00	100.00
Express	207.48	62.91	500.00	850.00	850.00
Food and Lodging				20.00	20.00
Miscellaneous Services, N.O.C.	206.93		250.00	250.00	250.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Registration of Voters—Continued					
Services Other Than Personal—Continued					
Photographic and Blue Printing Service	$ 1,539.28	$ 27.19	$ 1,500.00	$ 6,000.00	$ 6,000.00
Postage	1,175.88	2,085.00	3,600.00	1,700.00	1,700.00
Printing and Other Reproductive Services	70.92	38.03	500.00	300.00	300.00
Repairs and Maintenance, Tools, Devices and Equipment	57.92	12.88	250.00	250.00	250.00
Telegraph	1.89		25.00	25.00	25.00
Telephone	50.26	28.90	75.00	75.00	75.00
Transportation, Local	2.00		10.00	20.00	20.00
Supplies					
Drafting Supplies	26.73		25.00	50.00	50.00
Index to Great Register	17,484.70	81,957.78	81,958.00	100,000.00	100,000.00
Maps, Blue Prints	2,553.28		1,850.00	6,000.00	6,000.00
Miscellaneous Supplies N.O.C.	493,96	Cr. 9.59	460.00	500.00	500.00
Newspapers, Periodicals and Directories	46.56	1.63	80.00	100.00	100.00
Office Supplies, N.O.C.	305.29	12.06	275.00	500.00	500.00
Racks and Shelving	374.49		300.00	350.00	350.00
Record Books, Papers, Forms and Covers	5,932.57	50.51	7,200.00	21,973.00	21,973.00
Wrapping and Shipping Supplies	19.85	7.20	75.00	75.00	75.00
Writing Supplies	940.64	77.29	1,000.00	1,435.00	1,435.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	44.90		75.00	120.00	120.00
Total Registration of Voters	**$ 31,954.86**	**$ 84,609.63**	**$ 100,983.00**	**$ 141,868.00**	**$ 141,868.00**
Primary Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$	$ 1,519.50	$ 1,520.00	$ 4,500.00	$ 4,500.00
Auto Service		247.80	250.00	325.00	325.00
Auto Mileage Allowance		380.16	381.00	400.00	400.00
Binding and Book Repairing		10.52	11.00	15.00	15.00
Cartage		5,985.36	5,986.00	9,475.00	9,475.00
Express		2.42	3.00	10.00	10.00
Freight		357.97	358.00	375.00	375.00
Food and Lodging		4.25	5.00	10.00	10.00
Miscellaneous Services, N.O.C.		81.73	82.00	35.00	35.00
Postage		17,579.64	17,580.00	20,500.00	20,500.00
Repairs and Maintenance, Tools, Devices and Equipment		25.20	26.00	1,000.00	1,000.00
Telegrams		1.52	2.00	20.00	20.00
Transportation, N.O.C.		6.95	7.00	10.00	10.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Continued					
Supplies					
Ballot Paper	$	$ 14,418.41	$ 14,419.00	$ 10,000.00	$ 10,000.00
Lighting Supplies for Polls			32.00	50.00	50.00
Miscellaneous Supplies, N.O.C.		14.41	15.00	25.00	25.00
Office Supplies, N.O.C.		82.68	83.00	100.00	100.00
Operating Supplies, N.O.C.		1,081.46	1,082.00	1,235.00	1,235.00
Record Books, Papers, Forms and Covers		56,779.97	57,048.00	41,960.00	38,467.00
Wrapping and Shipping Supplies		231.08	232.00	215.00	215.00
Writing Supplies		263.43	264.00	1,015.00	1,015.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		111.69	112.00	120.00	120.00
Storage		10.00	11.00	15.00	15.00
Total Primary Elections	**$**	**$ 99,196.15**	**$ 99,509.00**	**$ 91,410.00**	**$ 87,917.00**
Special Elections					
Services Other Than Personal					
Advertising	$ 1,216.37	$	$ 100.00	$ 100.00	$ 100.00
Auto Mileage	143.56		10.00	10.00	10.00
Auto Service	143.40		50.00	50.00	50.00
Cartage	4,107.87		200.00	200.00	200.00
Express	1.01		100.00	100.00	100.00
Postage	12,975.76		1,000.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	198.36		10.00	10.00	10.00
Supplies					
Miscellaneous Supplies, N.O.C.	10,695.10		900.00	900.00	900.00
Total Special Elections	**$ 29,481.43**	**$**	**$ 2,370.00**	**$ 2,370.00**	**$ 2,370.00**
General Elections					
Services Other Than Personal					
Advertising and Publication of Notices	$	$ 1,078.40	$ 1,079.00	$	$
Auto Service		20.00	235.00		
Auto Mileage Allowance		320.72	321.00		
Binding and Book Repairing		5.98	6.00		
Cartage		4,903.84	4,904.00		
Express		1.58	2.00		
Freight		364.95	365.00		
Food and Lodging		2.30	3.00		
Miscellaneous Services, N.O.C.		52.40	53.00		
Postage		44,171.13	44,172.00		
Repairs and Maintenance, Tools, Devices and Equipment		8.79	9.00		
Telegrams		3.07	4.00		
Transportation, Local		6.55	7.00		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
General Elections—Continued					
Supplies					
Ballot Paper	$	$ 12,922.25	$ 12,974.00	$	$
Lighting Supplies for Polls			23.00		
Miscellaneous Supplies, N.O.C.		4.24	5.00		
Office Supplies, N.O.C.		57.41	58.00		
Operating Supplies, N.O.C.		530.87	531.00		
Record Books, Papers, Forms and Covers		44,978.12	44,998.00		
Wrapping and Shipping Supplies		83.00	83.00		
Writing Supplies		511.61	512.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		39.00	39.00		
Storage		1.00	11.00		
Total General Elections	$	$ 110,067.21	$ 110,394.00	$	$
TOTAL MAINTENANCE AND OPERATION	$ 61,436.29	$ 293,872.99	$ 313,256.00	$ 235,648.00	$ 232,155.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,126.05	$	$ 1,150.00	$ 1,550.00	$ 1,550.00
Chairs $ 350.00					
Filing Cases 1,200.00					
Land Vehicles	35.88	39.87	40.00	25.00	25.00
Hand Truck $ 25.00					
Measuring and Observing				15.00	15.00
Scale $ 15.00					
Non-Structural Enclosures and Containers		11,189.24	11,190.00	5,000.00	5,000.00
Ballot Boxes $1,600.00					
Single Booths 3,400.00					
Office Equipment Other Than Furniture	420.85	327.39	450.00	475.00	475.00
Line-a-times $ 75.00					
Typewriters 400.00					
TOTAL CAPITAL OUTLAY	$ 1 582.78	$ 11,556.50	$ 12,830.00	$ 7,065.00	$ 7,065.00
TOTAL REGISTRAR OF VOTERS	$ 222,269.18	$ 515 375.75	$ 651,409.40	$ 578,881.80	$ 504.788.80

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS $265,519.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
Primary Election					
Canvassing Clerks, per day		$4.50	$4.50	$4.50	
Reprecincting and Selection of Election Officers — Clerks, per diem		4.50	4.50	4.50	
General Election					
Canvassing Clerks, per diem		4.50	4.50	4.50	
Reprecincting and Selection of Election Officers — Clerks, per diem		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 10,244.08	$ 18,295.21	$ 15,000.00	$ 7,000.00	$ 7,000.00
MAINTENANCE AND OPERATION					
Holding General, Primary and Special Elections					
Compensation of Election Officers					
General Elections	$	$ 171,184.00	$ 171,184.00	$	$
Primary Elections		171,040.00	171,040.00	171,040.00	171,040.00
Special Elections	70,936.00			31,800.00	31,800.00
Total Compensation of Election Officers	$ 70,936.00	$ 342,224.00	$ 342,224.00	$ 202,840.00	$ 202,840.00
General Elections—Conducting					
Services Other Than Personal					
Advertising	$	$ 2,714.75	$ 2,715.00	$	$
Auto Mileage Allowance		354.20	355.00		
Janitor Service		768.00	768.00		
Miscellaneous Services, N.O.C.		1.91	2.00		
Postage		66.36	67.00		
Supplies					
Office Supplies, N.O.C.		36.46	37.00		
Record Books, Papers, Forms and Covers		3,944.69	3,945.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		50.00	50.00		
Rent of Polling Places		26,218.50	26,219.00		
Total General Elections—Conducting	$	$ 34.154.87	$ 34,158.00	$	$

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Holding General, Primary and Special Elections—Continued					
Primary Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,187.00	$ 123.24	$ 124.00	$ 2,000.00	$ 2,000.00
Binding				15.00	15.00
Janitor Services		844.00	844.00	900.00	900.00
Postage		50.00	50.00	400.00	400.00
Miscellaneous Services, N.O.C.		108.88	109.00	200.00	200.00
Supplies					
Office Supplies, N.O.C.	54.15			75.00	75.00
Writing Supplies		6.81	7.00	25.00	25.00
Record Books, Papers, Forms and Covers	54.00			3,500.00	3,500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		119.25	120.00	120.00	120.00
Rent of Polling Places		26,044.00	26,044.00	26,044.00	26,044.00
Total Primary Elections—Conducting	**$ 1,295.15**	**$ 27,296.18**	**$ 27,298.00**	**$ 33,279.00**	**$ 33,279.00**
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 1,529.98	$	$	$ 2,200.00	$ 2,200.00
Supplies					
Miscellaneous Supplies, N.O.C.	231.85			200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	15,858.50			20,000.00	20,000.00
Total Special Elections—Conducting	**$ 17,620.33**	**$**	**$**	**$ 22,400.00**	**$ 22,400.00**
TOTAL MAINTENANCE AND OPERATION	**$ 89,851.48**	**$ 403,675.05**	**$ 403,680.00**	**$ 258,519.00**	**$ 258,519.00**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 100,095.56**	**$ 421,970.26**	**$ 418,680.00**	**$ 265,519.00**	**$ 265,519.00**

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $614,601.27

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
30 Judges per Annum		$6,500	$6,500	$6,500	
1 Chief Clerk		450	450	450	
1 Referee		325	325	325	
1 Chief Deputy		400	400	400	
1 Chief Clerk, Traffic Department		325	325	325	
1 Chief Clerk, Civil Department		325	325	325	
1 Chief Clerk, Criminal Department		325	325	325	
3 Deputy Clerks		250	250	250	
1 Deputy Clerk		275	275	275	
1 Secretary, Presiding Judge		325	325	325	
38 Deputy Clerks		225	225	225	
20 Deputy Clerks		175	175	175	
8 Deputy Clerks		160	160	160	
36 Deputy Clerks		150	150	150	
32 Deputy Clerks		130	130	130	
4 Deputy Clerks		125	125	125	
TOTAL SALARIES AND WAGES	$ 490,967.74	$ 242,680.78	$ 504,000.00	$ 517,680.00	$ 487,051.27
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 321.00	$ 168.00	$ 300.00	$ 300.00	$ 300.00
Jury Fees	45,207.00	20,400.00	40,000.00	40,000.00	40,000.00
Miscellaneous Services, N.O.C.			50.00	50.00	50.00
Reporting and Transcribing	60,462.49	25,591.42	60,000.00	60,000.00	60,000.00
Witness Fees and Expense	2,242.12	613.70	2,000.00	2,000.00	2,000.00
Services Other Than Personal					
Gas	4.29				
Inspection and Regulation Service	319.37	81.50	200.00	200.00	200.00
Jury Mileage	3,126.00	1,346.70	3,000.00	3,000.00	3,000.00
Jurors' Transportation, Meals and Lodging	314.75	336.00	500.00	500.00	500.00
Lettering and Signs	120.51	1.10	75.00	75.00	75.00
Minor Installations and Changes	188.55		250.00	250.00	250.00
Miscellaneous Services, N.O.C.	301.22	10.37	100.00	100.00	100.00
Postage	4,136.00	271.60	2,000.00	2,000.00	2,000.00
Repairs and Maintenance, Tools, Devices and Equipment	555.66	27.46	500.00	500.00	500.00
Telephone	437.10	219.41	400.00	400.00	400.00
Transportation, Local	.70	5.90	25.00	25.00	25.00

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification		EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued						
Supplies						
Calendars, Directories and Periodicals		$ 1,831.54	$ 1,072.48	$ 2,000.00	$ 2,000.00	$ 2,000.00
Miscellaneous Supplies, N.O.C.		346.10	79.37	250.00	250.00	250.00
Office Supplies, N.O.C.		1,027.72	169.31	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers		7,977.50	1,720.36	7,500.00	7,500.00	7,500.00
Writing Supplies		368.68	136.85	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION		**$ 129,288.30**	**$ 52,251.53**	**$ 120,350.00**	**$ 120,350.00**	**$ 120,350.00**
CAPITAL OUTLAY						
Equipment						
Books		$ 3,019.94	$ 1,120.26	$ 3,000.00	$ 3,000.00	$ 3,000.00
Furniture and Furnishings		5,346.49	187.55	3,300.00	3,300.00	3,300.00
Book Cases and Filing Cabinets	$2,100.00					
Desks	200.00					
Floor Covering	350.00					
Furniture and Furnishings, N.O.C.	500.00					
Metal Shelving	150.00					
Ventilating and Power Transmission Equipment, N.O.C.		98.55		100.00	100.00	100.00
Office Equip. Other Than Furniture		1,293.54	195.86	500.00	800.00	800.00
Office Equip., N.O.C.	$ 200.00					
Typewriters	600.00					
TOTAL CAPITAL OUTLAY		**$ 9,758.52**	**$ 1,503.67**	**$ 6,900.00**	**$ 7,200.00**	**$ 7,200.00**
TOTAL MUNICIPAL COURT, CITY OF LOS ANGELES		**$ 630,014.56**	**$ 296.435.98**	**$ 631,250.00**	**$ 645,230.00**	**$ 614.601.27**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $98,680.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
5 Judges ....per Annum	$6,500	$6,500	$6,500
Extra Compensation for Outside Judges			
1 Clerk	350	350	350
1 Chief Deputy Clerk	275	275	275
1 Cashier-Bookkeeper	250	250	250
5 Deputy Court Clerks	225	225	225
1 Chief Clerk, Civil Department	250	250	250
1 Chief Clerk, Criminal Department	250	250	250
8 Deputy Clerks	200	200	200
1 Deputy Judgment Clerk	200	200	200
1 Stenographic Secretary	175	175	175
2 Stenographers	135	135	135
1 Typist-Clerk	125	125	125
2 File Index Clerks	125	125	125

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 82,153.63	$ 36,890.61	$ 80,920.00	$ 87,920.00	$ 80,920.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 39.00	$ 60.00	$ 120.00	$ 150.00	$ 150.00
Jury Fees	5,601.00	1,953.00	5,000.00	6,000.00	6,000.00
Miscellaneous Services, N.O.C.	16.72			25.00	25.00
Reporting and Transcribing	7,468.06	3,346.56	7,000.06	8,000.00	8,000.00
Witness Fees and Expense	236.77	30.05	200.00	300.00	300.00
Services Other Than Personal					
Cartage	24.53	4.25	25.00	25.00	25.00
Jury Mileage	296.70	78.60	225.00	225.00	225.00
Jurors' Transportation, Meals and Lodging	149.57	30.95	200.00	200.00	200.00
Postage	271.00	115.00	350.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	59.38	5.20	50.00	50.00	50.00
Telegraph				25.00	25.00
Transportation				10.00	10.00

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	$ 215.64	$	$	$	$
Ice	78.23			50.00	50.00
Office Supplies, N.O.C.	339.64	75.32	400.00	400.00	400.00
Miscellaneous Supplies, N.O.C.	140.95	190.36	300.00	300.00	300.00
Record Books, Papers, Forms and Covers	839.72	345.19	1,000.00	1,500.00	1,000.00
Writing Supplies	43.79	14.49	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 15,820.70	$ 6,248.97	$ 14,920.00	$ 17,660.00	$ 17,160.00
CAPITAL OUTLAY					
Equipment					
Books	$ 390.88	$ 173.31	$ 400.00	$ 400.00	$ 200.00
Furniture and Furnishings	122.00	8.71	200.00	400.00	400.00
Filing Cabinets $400.00					
TOTAL CAPITAL OUTLAY	$ 512.88	$ 182.02	$ 600.00	$ 800.00	$ 600.00
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 98.487.21	$ 43,321.60	$ 96,440.00	$ 106,380.00	$ 98,680.00

Justice Courts

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $177,748.97

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Justice of the Peace, Antelope Twp.	$ 125	$ 125	$ 125
1 Justice of the Peace, Belvedere Twp.	350	350	350
1 Justice of the Peace, Beverly Hills Twp.	350	350	350
1 Justice of the Peace, Calabasas Twp.	75	75	75
1 Justice of the Peace, Catalina Twp.	75	75	75
1 Justice of the Peace, Compton Twp.	350	350	350
1 Justice of the Peace, Downey Twp.	150	150	150
1 Justice of the Peace, El Monte Twp.	175	175	175
1 Justice of the Peace, Fairmont Twp.	50	50	50
2 Justices of the Peace, Glendale Twp.	350	350	350
2 Justices of the Peace, Inglewood Twp.	350	350	350
1 Justice of the Peace, Malibu Twp.	75	75	75
1 Justice of the Peace, Monrovia Twp.	125	125	125
1 Justice of the Peace, Montebello Twp.	350	350	350
2 Justices of the Peace, Pasadena Twp.	350	350	350
1 Justice of the Peace, San Antonio Twp.	350	350	350
1 Justice of the Peace, San Fernando Twp.	125	125	125
1 Justice of the Peace, San Gabriel Twp.	350	350	350
1 Justice of the Peace, San Jose Twp.	350	350	350
1 Justice of the Peace, Santa Monica Twp.	350	350	350
1 Justice of the Peace, Signal Hill Twp.	150	150	150
1 Justice of the Peace, Soledad Twp.	100	100	100
1 Justice of the Peace, Venice Twp.	125	125	125
1 Justice of the Peace, Whittier Twp.	165	165	165
1 City Justice of the Peace, City of Pasadena			
13 Court Clerks For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, two in Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica, two in Pasadena.	150	155	160
12 Asst. Court Clerks For Justices of the Peace Courts, one in each of the following townships: Beverly Hills, El Monte, Montebello, Pasadena, San Jose, Santa Monica, two in Glendale and two in San Antonio, two in Inglewood.	115	120	125 (a)

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					

Title of Position

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
12 Court Clerks For Justices of the Peace Courts, Townships of Antelope, Downey, El Monte, Inglewood, Malibu, Monrovia, San Fernando, Signal Hill, Venice, Whittier, 2 Soledad.	$ 130	$ 135	$ 140
1 Court Clerk ½ Time For Justice of the Peace, Township of Calabasas.	65	67.50	70
2 Asst. Court Clerks, ½ Time For Justices of the Peace Courts, Townships of Belvedere and Compton.	57.50	60	62.50
Compensation for Outside Judges			
Janitor Service, as needed			

(a) Group D—$130-135-140, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 161,106.25	$ 84,183.46	$ 151,165.93	$ 146,365.52	$ 146,365.52
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 1,751.00	$ 954.50	$ 1,500.00	$ 1,000.00	$ 1,000.00
Jury Fees	4,416.00	1,432.00	3,000.00	2,500.00	2,500.00
Reporting and Transcribing	23,359.90	9,342.33	20,000.00	20,000.00	20,000.00
Witness Fees and Expense	238.80	49.20	150.00	150.00	150.00
Services Other Than Personal					
Cartage	106.11	10.80	250.00	50.00	50.00
Jury Mileage	613.20	218.85	450.00	400.00	400.00
Miscellaneous Services, N.O.C.	149.45		100.00	100.00	100.00
Postage	696.13	266.00	500.00	500.00	500.00
Repairs to Equipment	424.96	31.63	50.00	50.00	50.00
Telephone	3,236.97	1,410.60	2,500.00	2,000.00	2,000.00
Maintenance of Offices in Health Center Buildings	847.66	207.62	900.00	1,000.00	1,000.00
Minor Installations and Changes				329.45	329.45
Supplies					
Miscellaneous, N.O.C.	589.28	71.57	100.00	100.00	100.00
Office Supplies, N.O.C.	1,985.25	245.64	1,500.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	1,435.94	405.42	1,000.00	1,000.00	1,000.00
Linoleum				204.00	204.00
TOTAL MAINTENANCE AND OPERATION	$ 39,850.65	$ 14,646.16	$ 32,000.00	$ 30,883.45	$ 30,883.45

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 259.00	$	$	$ 350.00	$ 350.00
Cleaning and Sanitation	34.85		50.00	50.00	50.00
Carpet Sweepers $ 50.00					
Furniture and Furnishings	6,918.21				
Office Equipment Other Than Furniture	106.08	13.12	100.00	100.00	100.00
Numbering Machines $100.00					
TOTAL CAPITAL OUTLAY	$ 7,318.14	$ 13.12	$ 150.00	$ 500.00	$ 500.00
TOTAL JUSTICE COURTS	$ 208,275.04	$ 98,842.74	$ 183,315.93	$ 177,748.97	$ 177,748.97

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $600,152.16

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000	$9,000	$9,000	$9,000
Extra Compensation for Outside Judges			
1 Secretary Superior Court and Jury Commissioner	600	600	600
1 Asst. Secretary Superior Court and Jury Commissioner	300	300	300
1 Asst. Secretary Superior Court and Jury Commissioner	250	250	250
8 Court Commissioners	350	350	350
2 Stenographic Secretaries	160	160	160
15 Stenographers	140	140	140
2 Asst. Stenographers	125	125	125
2 Messengers	85	85	85
2 Investigators	200	200	200
1 Consulting Psychiatrist, not to exceed $200 per month, per visit	10.00	10.00	10.00
1 Psychopathic Parole Officer	225	235	250
1 First Asst. Psychopathic Parole Officer	190	200	210
3 Asst. Psychopathic Parole Officers	150	160	175
1 Clerk, Grade III	130	135	140
2 Stenographers, Grade I	115	120	125
14 Deputy Psychopathic Probation Officers, who shall serve without compensation.			
1 Referee, Juvenile Court	250	250	250
1 Stenographic Reporter	180	190	200
2 Asst. Stenographic Reporters	160	165	170
1 Typist Clerk, Grade III	130	135	140
1 Secretary	130	135	140
1 Transcriber for Stenographic Reporter	115	120	125
1 Typist-Clerk, Grade II	115	120	125
1 Court Attendant	110	110	110
Vacation and Sick Relief			

	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 379,066.90	$ 193,006.75	$ 390,611.57	$ 411,148.78	$ 388,295.64

SUPERIOR COURT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 300.00	$	$	$	$
Jury Fees	124,017.95	46,705.00	115,000.00	115,000.00	65,000.00
Medical Examinations	11,048.00	3,855.00	10,000.00	15,000.00	
Reporting and Transcribing	138,521.33	45,435.14	125,000.00	125,000.00	72,499.52
Witness Fees and Expense	11,835.75	3,355.50	15,000.00	15,000.00	
Services Other Than Personal					
Auto Hire	1,261.80	433.30	1,600.00	1,600.00	1,600.00
Express	130.21	.90	10.00	10.00	10.00
Investigators' Expense—Domestic Relations Court	532.71	208.91	560.00	560.00	560.00
Food and Lodging—Judges	53.40		200.00	200.00	200.00
Jury Mileage	19,297.85	7,844.40	18,600.00	18,600.00	18,600.00
Jurors' Transportation, Meals and Lodgings	11,925.53	5,444.00	15,000.00	15,000.00	15,000.00
Miscellaneous Services, N.O.C.	2,119.67	268.72	1,286.00	1,000.00	
Outside Judges' Expense	6,414.31	11,419.88	21,000.00	25,000.00	15,000.00
Postage	982.82	389.70	1,000.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	9,527.63	253.04	3,000.00	3,000.00	3,000.00
Telegraph and Teletype	55.57	43.83	100.00	100.00	100.00
Telephone	262.10	77.09	300.00	300.00	300.00
Transportation, Local	5.00	6.40	15.00	15.00	15.00
Auto Mileage Allowance	309.28	39.63	625.00	625.00	625.00
Supplies					
Calendars, Directories and Periodicals	4,072.83	912.32	3,700.00	4,250.00	4,250.00
Linoleum	430.96				
Office Supplies, N.O.C.	1,725.28	266.99	1,200.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	1,923.13	361.50	3,300.00	3,300.00	3,300.00
Writing Supplies	483.88	84.16	384.00	384.00	384.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	82.61	3.75	100.00	100.00	100.00
Storage	38.75				
TOTAL MAINTENANCE AND OPERATION	$ 347,358.35	$ 127,409.16	$ 336,980.00	$ 346,244.00	$ 202,743.52

SUPERIOR COURT—Continued

Classification		EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment						
Books		$ 7,663.42	$ 738.41	$ 8,000.00	$ 8,000.00	$ 3,000.00
Furniture and Furnishings		7,456.76	378.40	2,191.00	4,874.00	4,874.00
Blackboards	$ 50.00					
Bookcases and Cabinets	3,000.00					
Chairs	800.00					
Desks and Tables	964.00					
Water Coolers	60.00					
Office Equipment Other Than Furniture		694.62	193.73	1,037.00	1,202.00	1,202.00
Ediphones	$ 570.00					
Typewriters	632.00					
Ventilating and Power Transmission Equipment		59.97				
Picture Taking and Exhibiting Equipment		37.17		75.00	37.00	37.00
X-ray Illuminators	$ 37.00					
TOTAL CAPITAL OUTLAY		**$ 15,911.94**	**$ 1,310.54**	**$ 11,303.00**	**$ 14,113.00**	**$ 9,113.00**
TOTAL SUPERIOR COURT		**$ 742,337.19**	**$ 321,726.45**	**$ 738,894.57**	**$ 771,505.78**	**$ 600,152.16**

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS $70,550.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 10,465.27	$ 6,312.18	$ 10,000.00	$ 10,000.00	$ 10,000.00
Miscellaneous Services, N.O.C.	166.88	65.00	250.00	250.00	250.00
Reporting and Transcribing	7,610.31	7,350.46	10,000.00	8,000.00	8,000.00
Special Investigations	449.50	15,588.70	30,000.00	20,000.00	20,000.00
Witness Fees and Expense	583.90	164.90	800.00	800.00	800.00
Services Other Than Personal					
Auto Service	1,179.20	51.30	500.00	500.00	500.00
Expense, N.O.C.		4.66	25.00	25.00	25.00
Postage	42.50	23.00	100.00	100.00	100.00
Telegraph and Telephone	8.50		25.00	25.00	25.00
Supplies					
Handwriting Supplies	26.41	4.31	50.00	50.00	50.00
Miscellaneous, N.O.C.		174.20	500.00	500.00	500.00
Other Office Supplies	64.42	4.33	50.00	50.00	50.00
Record Books, Papers, Forms and Covers	147.75	82.17	250.00	250.00	250.00
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	23,500.00	36,330.00	40,000.00	30,000.00	30,000.00
TOTAL MAINTENANCE AND OPERATION	$ 44,244.64	$ 66,155.21	$ 92,550.00	$ 70,550.00	$ 70,550.00
CAPITAL OUTLAY					
Equipment					
Books	$ 7.03	$	$	$	$
Furniture and Furnishings	163.26		100.00		
Office Equipment Other Than Furniture			78.00		
TOTAL CAPITAL OUTLAY	$ 170.29	$	$ 178.00	$	$
TOTAL GRAND JURY	$ 44,414.93	$ 66.155.21	$ 92,728.00	$ 70,550.00	$ 70,550.00

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS $420,945.07

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		**A**	**B**	**C**	
1 County Clerk ....per annum		$7,200	$7,200	$7,200	
1 Chief Clerk, Civil Division and Chief Deputy		275	300	325	
1 Chief Clerk, Probate Division		275	300	325	
1 Chief Clerk, Accounting Division		225	250	275	
1 Chief Clerk, Criminal Division		225	235	250	
1 Chief Clerk, Appellate Division		225	225	225	
1 Head Judgment Clerk		200	210	225	
1 Head Probate Decree Clerk		200	210	225	
1 Chief Marriage License Clerk		175	180	190	
1 Head Civil Clerk		175	180	190	
1 Chief Corporation Clerk		165	175	185	
1 Head Criminal Clerk		165	175	185	
1 Chief Clerk, Long Beach Division		250	250	250	
1 Probate Clerk		165	170	175	
1 Probate Decree Clerk		165	170	175	
1 Head Index Clerk		165	170	175	
1 Judgment Clerk		165	170	175	
1 Default Judgment Clerk		165	170	175	
1 Chief Clerk, Psychopathic Division		225	225	225	
1 Sr. Clerk		145	150	155	
1 Divorce Clerk		165	170	175	
52 Court Clerks		225	225	225	
1 Asst. Cashier and Bookkeeper		165	170	175	
1 Transcript Overseer		175	180	185	
2 Stenographic Secretaries, Grade II		150	155	160	
1 Calendar Clerk (Probate)		155	160	165	
1 Calendar Clerk (Law and Motion)		145	150	155	
1 Calendar Clerk (Juvenile)		140	145	150	
1 Deputy Clerk (Pasadena)		155	160	165	
1 Audit Clerk		155	160	165	
1 Floorwoman		140	145	150	
1 Judgment Clerk		155	160	165	
1 Probate Transcript Overseer		150	155	160	
1 Minute and Order Clerk (Criminal)		150	155	160	
1 Minute and Order Clerk (Civil)		150	155	160	
1 Minute and Order Clerk (Juvenile)		140	145	150	
3 Asst. Judgment Clerks		145	150	155	
1 Civil Clerk		165	170	175	
3 File Clerks		145	150	155	

COUNTY CLERK—Continued

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
5 Asst. Probate Decree Clerks	$ 145	$ 150	$ 155
1 Divorce Calendar Clerk	130	135	140
13 Entry Clerks	145	150	155
1 Corporation Clerk	150	155	160
1 Marriage License Clerk	145	150	155
12 Clerks (Male), Grade III	130	135	140
3 Clerks (Female), Grade III	130	135	140
31 Typist-Clerks, Grade III	130	135	140
1 Stenographic Secretary, Grade I	140	145	150
6 Clerks (Male), Grade II	115	120	125
1 Clerk, Grade II	115	120	125
5 Clerks (Male), Grade I	100	105	110
36 Typist-Clerks, Grade II	115	120	125 (b)
16 Typist-Clerks, Grade I	100	105	110
15 Messengers (Male)	75	80	85
1 Additional Court Clerk for each extra session Court, when needed	225	225	225
1 Interpreter's Clerk	145	150	155
1 Interpreter	165	170	175
4 Interpreters	140	145	150
1 Interpreter, Night Court	140	145	150
6 Interpreters, as needed, per day	6.00	6.00	6.00
1300 Deputies, who shall serve without compensation.			

(a) Group D—$150-155-160, as case may be.
(b) Group D—$130-135-140, as case may be.
(c) Group D—$180-190-200, as case may be.

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 411,395.40	$ 197,780.01	$ 410,065.04	$ 414,275.84	$ 398,755.07
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 13.55	$ 4.25	$ 10.00	$ 15.00	$ 15.00
Auto Mileage	59.07	72.60	250.00	250.00	250.00
Binding and Book Repairing	627.02	307.81	620.00	700.00	700.00
Cartage	1,659.59		3.00	704.00	704.00
Express	40.98	25.43	60.00	70.00	70.00
Meals and Lodging			30.00	30.00	30.00
Miscellaneous Services, N.O.C.	65.78	42.10	50.00	50.00	50.00
Postage	2,499.43	818.80	2,200.00	2,200.00	2,000.00
Printing and Other Reproductive Services	102.07	43.80	250.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	1,262.17	362.31	1,200.00	1,400.00	1,200.00

COUNTY CLERK—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 5.56	$ 5.45	$ 10.00	$ 10.00	$ 10.00
Transportation, Local	425.60	111.80	350.00	450.00	450.00
Supplies					
Office Supplies, N.O.C.	1,438.45	625.06	1,500.00	1,600.00	1,400.00
Record Books, Papers, Forms and Covers	10,418.52	3,054.06	10,500.00	14,000.00	10,000.00
Writing Supplies	1,151.59	388.28	1,200.00	1,200.00	1,100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	11.00	11.00	11.00	11.00	11.00
TOTAL MAINTENANCE AND OPERATION	**$ 19,780.38**	**$ 5,872.75**	**$ 18,244.00**	**$ 22,890.00**	**$ 18,190.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 108.55	$	$	$	$
Furniture and Furnishings	192.88	51.71	220.00	3,634.00	3,214.00
Chairs $ 210.00					
Desks 170.00					
Filing Equipment 3,254.00					
Ventilating and Power Transmission Equipment	42.75				
Measuring and Observing			120.00		
Non-Structural Enclosures and Containers			36.00		
Office Equipment Other Than Furniture	905.63	35.87	914.00	1,410.00	786.00
Line-a-times $ 40.00					
Registers, WIZ 200.00					
Typewriters 1,170.00					
TOTAL CAPITAL OUTLAY	**$ 1,249.81**	**$ 87.58**	**$ 1,290.00**	**$ 5,044.00**	**$ 4,000.00**
TOTAL COUNTY CLERK	**$ 432,425.59**	**$ 203,740.34**	**$ 429,599.04**	**$ 442,209.84**	**$ 420,945.07**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS $105,466.87

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Coroner per Annum	$7,200	$7,200	$7,200
1 Chief Deputy	300	325	350
1 Asst. Chief Deputy	200	210	225
2 Inquest Deputies	200	210	225
1 Chief Clerk	180	190	200
7 Office Deputies	165	170	175
1 Inquest Clerk	165	170	175
3 Stenographic Reporters	190	195	200
1 Stenographic Secretary, Grade I	140	145	150
2 Dictating Machine Operators	115	120	125 (a)
1 Typist-Clerk, Grade II	115	120	125
1 Chief Autopsy Surgeon	500	500	500
2 Autopsy Surgeons	400	400	400
1 Assistant to Autopsy Surgeons	200	210	225
1 Chief Embalmer (Male)	200	210	225
4 Embalmers	180	190	200
9 Mortuary Attendants (Male)	150	155	160
1 Mortuary Attendant (Female)	135	140	145

(a) Group D—$130-135-140, as case may be.

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 88,323.56	$ 44,109.36	$ 88,281.84	$ 93,659.52	$ 87,906.87
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 10.00	$ 5.00	$ 30.00	$ 30.00	$ 30.00
Witness Fees and Expense	126.50	34.90	200.00	200.00	200.00
Services Other Than Personal					
Auto Mileage Allowance	1,233.44	493.88	1,400.00	1,400.00	1,400.00
Auto Service	1,555.48	669.82	2,000.00	2,000.00	2,000.00
Meals and Lodging	28.50		30.00	30.00	30.00
Miscellaneous Services, N.O.C.	380.82	8.00	500.00	500.00	500.00
Photographic Service			100.00	100.00	100.00
Postage	174.00	100.00	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	231.82	29.69	300.00	300.00	300.00
Telegraph	304.43	134.30	300.00	300.00	300.00
Testing and Analyzing	500.00	962.14	4,000.00	4,000.00	4,000.00
Transportation, Local	62.05	15.75	50.00	50.00	50.00
Transportation of Deceased Persons	273.50	76.00	300.00	300.00	300.00

CORONER—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming Supplies	$ 6,954.62	$ 2,123.59	$ 7,000.00	$ 7,000.00	$ 6,500.00
Furnishings and Supplies	62.43	44.01	100.00	100.00	100.00
Laboratory Supplies	254.85	78.38	200.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	241.09	48.95	100.00	100.00	100.00
Office Supplies, N.O.C.	273.13	25.51	200.00	200.00	200.00
Record Books, Papers, Forms and Covers	1,086.13	397.28	1,000.00	1,000.00	1,000.00
Writing Supplies	48.05	16.06	50.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		10.00	10.00		
TOTAL MAINTENANCE AND OPERATION	$ 13,800.84	$ 5,273.26	$ 18,070.00	$ 18,060.00	$ 17,560.00
CAPITAL OUTLAY					
Equipment					
Books	$ 87.32	$	$	$	$
Furniture and Furnishings	88.56				
TOTAL CAPITAL OUTLAY	$ 175.88	$	$	$	$
TOTAL CORONER	$ 102,300.28	$ 49,382.62	$ 106,351.84	$ 111,719.52	$ 105,466.87

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $1,175,045.49

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
Administration Division					
1 Sheriff		$9,000	$9,000	$9,000	
1 Undersheriff (Uncl.)		550	550	550	
1 Statistician		225	235	250	
1 Asst. Statistician		165	170	175	
1 Pay Roll and Cost Deputy		180	190	200	
1 Asst. Pay Roll and Cost Deputy		165	165	165	
1 Personnel Clerk		165	170	175	
6 Desk Clerks		165	170	175	
1 Stenographic Secretary, Grade III		150	160	170	
1 Property Clerk		145	150	155	
1 Chauffeur		140	145	150	
1 Typist-Clerk, Grade III		130	135	140	
1 Stenographer (Male), Grade I		115	120	125	
1 Stenographer, Grade I		115	120	125	
Civil Division					
1 Chief Civil Deputy		325	350	375	
2 Asst. Chief Civil Deputies		200	210	225	
1 Cashier		180	190	200 (a)	
1 Chief Bookkeeper		180	190	200	
1 Sales Deputy		180	190	200	
1 Asst. Sales Deputy		165	170	175	
5 Sr. Bookkeepers (Male)		165	170	175	
5 Desk Clerks		165	170	175	
1 Return Clerk		165	170	175	
1 Asst. Return Clerk		145	150	155	
6 Stenographers, Grade I		115	120	125	
1 Condemnation Process Server		175	185	200	
16 Process Servers		155	160	165	
1 Inspector-Inventory Deputy		175	180	190	
1 Messenger (Male)		100	100	100	
1 Chauffeur		145	145	145	
Criminal Division					
1 Chief Criminal Deputy		400	400	400	
12 Captains, Criminal Division		250	260	275	
1 Captain, Aero Detail		250	260	275	
9 Substation Captains		235	240	250	
6 Lieutenants		235	235	235	
72 Sr. Deputies Sheriff		200	210	225	
91 Deputies Sheriff		175	180	190	
65 Jr. Deputies Sheriff		165	170	175	
1 Jr. Deputy Sheriff		165	170	175	
6 Transportation Deputies Sheriff		200	210	225	
1 Chauffeur, Vice Squad (no overtime)		150	150	150	

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position Criminal Division—Continued	Rate of Pay A	B	C
6 Chauffeurs, Day Criminal Duty (no overtime)	$ 145	$ 145	$ 145
6 Women Deputies Sheriff	175	180	190
1 Property Custodian	180	190	200
1 Director, Main Office Bureau	200	210	225
1 Transportation Clerk	180	190	200
1 Statement Reporter	180	190	200
8 Desk Clerks	165	170	175
27 Male Secretaries	145	150	160
12 Criminal Bailiffs	160	165	175 (b)
1 Civil Bailiff, Dept. Presiding Judge	175	180	185
2 Civil Bailiffs, Probate Dept.	150	155	160 (c)
1 Civil Bailiff, Domestic Relations Dept.	150	155	160
40 Civil Bailiffs	130	135	140 (d)
6 Additional Court Bailiffs for each extra session Department Superior Court, as needed	130	135	140 (d)
12 Investigators, per day	7.00	7.00	7.00
12 Investigators, per day	6.00	6.00	6.00
11 Investigators, per day	5.00	5.00	5.00
500 Jr. Deputies Sheriff, per day	5.00	5.00	5.00
4200 Deputies who shall serve without compensation.			
9 Janitors, one-half time	50	50	50
Bureau of Records and Identification			
1 Chief of Bureau of Records and Identification	325	350	375
1 Asst. Chief of Bureau of Records and Identification	225	235	250
1 Photographer	200	210	225
4 Asst. Photographers	160	165	175
1 Latent Finger Print Deputy	180	190	200
5 Sr. Finger Print Deputies	190	190	190
2 Finger Print Deputies	160	165	175
15 Desk Clerks	165	170	175
15 Male Secretaries	145	150	160
2 Stenographers (Male), Grade I	115	120	125
1 Stenographer, Grade I	115	120	125

(a) Group D—$200-210-225, as case may be.
(b) Group D—$175-180,190, as case may be.
(c) Group D—$165-170-175, as case may be.
(d) Group D—$140-145-150, as case may be.

SHERIFF—Continued

	EXPENDITURES				
SALARIES AND WAGES—Continued	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 967,311.74	$ 508,969.94	$1,047,575.71	$1,088,289.13	$1,017,287.17
Less Interdepartmental Service Charges			100.00	100.00	100.00
TOTAL SALARIES AND WAGES—NET	$ 967,311.74	$ 508,969.94	$1,047,475.71	$1,088,189.13	$1,017,187.17
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Criminal Investigations	$ 14,002.27	$ 3,944.16	$ 10,000.00	$ 10,000.00	$ 10,000.00
Expert Services	122.68	32.20	150.00	150.00	100.00
Sobriety Tests	505.00	168.00	500.00	450.00	450.00
Services Other Than Personal					
Ambulance Service	1,007.20	555.00	1,000.00	900.00	900.00
Auto Service	57,791.63	16,344.77	53,000.00	43,000.00	43,000.00
Auto Mileage Allowance	47,748.32	16,135.08	50,000.00	60,000.00	45,000.00
Electricity	2,139.45	949.83	2,400.00	2,400.00	2,400.00
Express	11.05	4.18	15.00	15.00	15.00
Gas	499.80	173.05	500.00	500.00	500.00
Food and Lodging	777.30	261.50	900.00	900.00	700.00
Minor Installations and Changes		105.22	250.00	250.00	250.00
Miscellaneous Services, N.O.C.	528.20	202.77	350.00	250.00	250.00
Postage	4,347.34	2,210.70	5,000.00	6,000.00	4,500.00
Radio Broadcasts	2,643.45	1,055.85	3,500.00	3,500.00	3,100.00
Repairs to Equipment	555.27	211.73	400.00	400.00	400.00
Telegraph	1,169.65	366.92	1,000.00	1,000.00	800.00
Telephone	6,687.20	2,872.23	6,500.00	6,500.00	6,500.00
Teletype Service	14,562.90	5,609.13	14,642.00	27,182.00	14,563.32
Transportation, Local	4,628.95	1,099.86	4,700.00	4,700.00	4,300.00
Water	122.84	57.63	100.00	100.00	100.00
Supplies					
Ammunition and Explosives	863.96		1,500.00	1,000.00	1,000.00
Badges	1,138.52	155.82	160.00		
Lighting Supplies	352.33	118.64	200.00	150.00	150.00
Miscellaneous Supplies, N.O.C.	721.92	182.96	1,000.00	1,000.00	500.00
Office Supplies, N.O.C.	847.01	258.73	800.00	800.00	700.00
Photographic and Blue Printing	1,430.86	1,112.26	1,700.00	1,700.00	1,700.00
Police Supplies, N.O.C.	12.00				
Radio Supplies (Patrol Cars)	468.99	461.09	900.00	1,200.00	1,000.00
Record Books, Papers, Forms and Covers	4,287.77	1,655.85	2,500.00	2,500.00	2,000.00
Writing Supplies	538.45	225.87	250.00	200.00	200.00

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Excise Tax	$ .06	$	$	$	$
Rent—Substation and Buildings	11,641.00	6,640.50	12,501.00	13,701.00	11,790.00
Rent of Equipment	540.00	225.00	540.00	540.00	540.00
Rent of P. O. Box	1.40	.70	1.00		
TOTAL MAINTENANCE AND OPERATION	$ 182,694.77	$ 63,397.23	$ 176,959.00	$ 190,988.00	$ 157,408.32
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 199.89	$	$	$	$
Books	43.05		8.00	250.00	250.00
Furniture and Furnishings		2,646.69	2,661.00		
Motor Vehicles	10,738.40	5,749.48	16,800.00	20,000.00	
Office Equipment Other Than Furniture Typewriters $200.00	286.43		90.00	200.00	200.00
Picture Taking and Exhibiting		299.81	300.00		
Communicating and Signaling Equipment Teletypes $15,666.00	3,273.12	225.50		15,666.00	
TOTAL CAPITAL OUTLAY	$ 14,540.89	$ 8,921.48	$ 19,859.00	$ 36,116.00	$ 450.00
TOTAL SHERIFF	$1,164.547.40	$ 581,288.65	$1,244,293.71	$1,315,293.13	$1,175.045.49

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS $135,814.39

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Marshal	$ 450	$ 450	$ 450
1 Assistant Marshal	350	350	350
1 Chief Clerk	250	250	250
1 Chief Criminal Deputy	225	225	225
1 Chief Custodian	225	225	225
1 Head Bookkeeper	200	200	200
1 Cashier	200	200	200
2 Deputies Marshal	190	190	190
48 Deputies Marshal	175	175	175
1 Deputy Marshal	165	165	165
6 Deputies Marshal	150	150	150
6 Deputies Marshal	130	130	130
100 Deputies Marshal, as needed, per day	5.00	5.00	5.00

Classification	Expenditures: Actual Prior Year 1933-34	Expenditures: Actual Current Year To 1-1-1935	Expenditures: Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 124,978.99	$ 61,474.69	$ 126,000.00	$ 126,000.00	$ 123,344.39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,699.72	$ 3,736.20	$ 9,100.00	$ 9,100.00	$ 9,100.00
Auto Service	2,425.39	457.21	1,500.00	1,500.00	1,420.00
Binding and Book Repairing	3.89	3.37	10.00	10.00	10.00
Food and Lodging (Jury)	20.75	22.50	60.00	60.00	60.00
Miscellaneous Services N.O.C.	22.80		20.00	20.00	20.00
Postage	530.00	123.00	500.00	500.00	460.00
Repairs and Maintenance, Tools, Devices and Equipment	35.38	6.97	15.00	15.00	15.00
Telephone	210.85	102.80	240.00	240.00	240.00
Transportation, Local	538.70	198.90	570.00	570.00	525.00
Supplies					
Badges			15.00	15.00	15.00
Heat, Light and Power Supplies	33.55	21.63	50.00	50.00	50.00
Office Supplies, N.O.C.	30.66	11.24	25.00	25.00	25.00
Record Books, Papers, Forms and Covers	631.97	76.05	500.00	500.00	500.00
Writing Supplies	41.52	9.17	30.00	30.00	30.00
TOTAL MAINTENANCE AND OPERATION	$ 13,225.18	$ 4,769.04	$ 12,635.00	$ 12,635.00	$ 12,470.00

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 16.86	$	$	$ 125.00	$
Filing Cabinets $125.00					
Motor Vehicles				800.00	
TOTAL CAPITAL OUTLAY	$ 16.86	$	$	$ 925.00	$
TOTAL MARSHAL, MUNICIPAL COURT, LOS ANGELES	$ 138,221.03	$ 66,243.73	$ 138,635.00	$ 139,560.00	$ 135,814.39

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS $38,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Marshal		$ 400	$ 400	$ 400	
1 Asst. Marshal		300	300	300	
1 Deputy Marshal-Secretary		150	150	150	
1 Chief Deputy Marshal—Civil		250	250	250	
1 Asst. Chief Deputy Marshal—Civil		225	225	225	
4 Deputies Marshal—Civil		200	200	200	
3 Deputies Marshal—Civil		175	175	175	
1 Deputy Marshal-Bookkeeper		200	200	200	
1 Deputy Marshal-Counter and Return Clerk		175	175	175	
1 Deputy Marshal-Stenographer		135	135	135	
1 Chief Deputy Marshal—Criminal		250	250	250	
1 Asst. Chief Deputy Marshal—Criminal		225	225	225	
2 Deputies Marshal—Criminal		200	200	200	
2 Deputies Marshal—Criminal		175	175	175	
5 Deputies Marshal—Bailiffs		175	175	175	
1 Deputy Marshal—Record Clerk		150	150	150	
50 Deputies Marshal, as needed, per day		5.00	5.00	5.00	
TOTAL SALARIES AND WAGES	$ 39,300.00	$ 19,650.00	$ 39,300.00	$ 35,700.00	$ 35,700.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,660.88	$ 675.88	$ 1,750.00	$ 2,000.00	$ 2,000.00
Postage	74.00	27.00	100.00	100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment	4.62		15.00	15.00	15.00
Supplies					
Miscellaneous Supplies			15.00	15.00	15.00
Office Supplies, N.O.C.	29.33	6.81	35.00	35.00	35.00
Record Books, Papers, Forms and Covers	50.83	17.26	100.00	100.00	100.00
Writing Supplies	19.59	12.79	35.00	35.00	35.00
TOTAL MAINTENANCE AND OPERATION	$ 1.839.25	$ 739.74	$ 2,050.00	$ 2,300.00	$ 2,300.00
TOTAL MARSHAL, MUNICIPAL COURT, LONG BEACH	$ 41.139.25	$ 20,389.74	$ 41,350.00	$ 38,000.00	$ 38,000.00

Constabulary

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $171,172.82

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Superintendent of Constabulary	$ 250	$ 260	$ 275
1 Inspector of Constabulary	235	235	235
1 Constable, Antelope Township	175	175	175
5 Deputies Constable, Antelope Township	130	130	130
1 Constable, Belvedere Township	175	175	175
1 Office Deputy Constable, Belvedere Township	130	130	130
5 Deputies Constable, Belvedere Township	140	140	140
1 Constable, Beverly Hills Twp.	190	190	190
2 Deputies Constable, Beverly Hills Township	140	140	140
1 Constable, Calabasas Township	150	150	150
2 Deputies Constable, Calabasas Township	140	140	140
1 Constable, Catalina Township	130	130	130
1 Constable, Compton Township	165	165	165
3 Deputies Constable, Compton Township	140	140	140
1 Constable, Downey Township	160	160	160
1 Office Deputy Constable, Downey Township	130	130	130
3 Deputies Constable, Downey Township	140	140	140
1 Constable, El Monte Township	165	165	165
4 Deputies Constable, El Monte Township	140	140	140
1 Constable, Fairmont Township	150	150	150
1 Deputy Constable, Fairmont Township	130	130	130
1 Constable, Glendale Township	190	190	190
3 Deputies Constable, Glendale Township	140	140	140
1 Constable, Inglewood Township	200	200	200
1 Chief Deputy Constable, Inglewood Township	175	175	175
1 Office Deputy Constable, Inglewood Township	130	130	130
5 Deputies Constable, Inglewood Township	140	140	140
1 Constable, Malibu Township	140	140	140
1 Constable, Monrovia Township	175	175	175
2 Deputies Constable, Monrovia Township	140	140	140
1 Constable, Montebello Township	190	190	190

CONSTABULARY—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Rate of Pay		
		A	B	C	
1 Office Deputy Constable, Montebello Township		$ 130	$ 130	$ 130	
2 Deputies Constable, Montebello Township		140	140	140	
1 Constable, Pasadena Township		200	200	200	
1 Office Deputy Constable, Pasadena Township		130	130	130	
4 Deputies Constable, Pasadena Township		140	140	140	
1 Constable, San Antonio Twp.		200	200	200	
1 Office Deputy Constable, San Antonio Township		130	130	130	
4 Deputies Constable, San Antonio Township		140	140	140	
1 Constable, San Fernando Township		130	130	130	
1 Constable, San Gabriel Twp.		190	190	190	
1 Office Deputy Constable, San Gabriel Township		130	130	130	
1 Deputy Constable, San Gabriel Township		140	140	140	
1 Constable, San Jose Township		190	190	190	
1 Office Deputy Constable, San Jose Township		130	130	130	
2 Deputies Constable, San Jose Township		140	140	140	
1 Constable, Santa Monica Twp.		190	190	190	
1 Deputy Constable, Santa Monica Township		130	130	130	
1 Constable, Signal Hill Township		150	150	150	
1 Deputy Constable, Signal Hill Township		130	130	130	
1 Constable, Soledad Township		175	175	175	
2 Deputies Constable, Soledad Township		140	140	140	
1 Constable, Venice Township		160	160	160	
1 Deputy Constable, Venice Twp.		140	140	140	
1 Constable, Whittier Township		175	175	175	
1 Office Deputy, Whittier Twp.		130	130	130 (e)	
3 Deputies Constable, Whittier Township		140	140	140	
Deputies Constable—Emergency (e) Group D—$140					
TOTAL SALARIES AND WAGES	$ 229,468.90	$ 88,048.64	$ 167,811.04	$ 148,840.14	$ 148,403.82

CONSTABULARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$ 4.05	$	$ 50.00	$ 50.00	$
Sobriety Test	80.00	10.00	100.00	150.00	100.00
Services Other Than Personal					
Ambulance Service	14.00		50.00	50.00	
Auto Mileage Allowance	17,787.52	6,411.16	18,670.00	18,670.00	16,700.00
Electricity	41.78	56.97	125.00	125.00	50.00
Food and Lodging	42.08	47.59	100.00	75.00	75.00
Gas	113.08	26.71	150.00	150.00	150.00
Maintenance of Court Rooms:					
El Monte	244.04	81.42	300.00	300.00	250.00
Inglewood	892.41	254.42	1,070.00	1,070.00	800.00
Lancaster	274.80	91.60	280.00	280.00	
Montebello	143.26	116.00	300.00	300.00	300.00
Miscellaneous Services, N.O.C.	9.80	11.95	50.00	100.00	100.00
Postage	540.28	200.00	600.00	600.00	550.00
Repairs and Maintenance, Tools, Devices and Equipment	52.37	34.87	100.00	75.00	75.00
Telegraph	2.49	5.77	6.00		
Telephone	3,208.81	1,316.24	2,500.00	2,500.00	2,500.00
Transportation, Local	39.90	45.85	100.00	150.00	100.00
Water	35.23	13.92	40.00	40.00	40.00
Supplies					
Ammunition	5.03			100.00	100.00
Badges	54.75	7.03	75.00	50.00	50.00
Lighting Supplies	74.78	13.18	50.00	50.00	50.00
Miscellaneous Supplies, N.O.C.	15.57	1.81	25.00	100.00	75.00
Office Supplies, N.O.C.	106.64	35.53	100.00	100.00	100.00
Record Books, Papers, Forms and Covers	433.93	63.58	200.00	200.00	200.00
Writing Supplies	93.23	23.57	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent, Building, Lake Hughes				300.00	300.00
Rent—Post Office Box	4.00	2.00	5.00	5.00	4.00
TOTAL MAINTENANCE AND OPERATION	$ 24.313.83	$ 8,871.17	$ 25,146.00	$ 25,690.00	$ 22,769.00
TOTAL CONSTABULARY	$ 253,782.73	$ 96,919.81	$ 192,957.04	$ 174,530.14	$ 171,172.82

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $272,126.60

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Building Service Inspector		$ 175	$ 180	$ 190	
1 Chief Engineer (Operating), Hall of Records		185	190	200	
3 Operating Engineers		160	170	175	
1 Operating Engineer, Relief and Emergency		160	170	175	
2 Engine Room Utility Men		125	130	135	
1 Engine Room Utility Man, Relief and Emergency......per day		5.00	5.00	5.00	
1 Chief Watchman		160	160	160	
21 Watchmen		125	125	125 (c)	
23 Watchmen, as needed		125	125	125	
2 Information Clerks		125	125	125	
(c) Group D—$140-140-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 85,179.68	$ 37,234.31	$ 83,198.80	$ 83,280.36	$ 78,596.35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity for Light and Power	$ 47,001.33	$ 20,793.67	$ 48,000.00	$ 48,000.00	$ 48,000.00
Gas for Household Purposes	1,261.50	511.25	1,200.00	1,200.00	1,200.00
Gas for Fuel Engine Room	14,434.05	4,279.52	16,000.00	16,000.00	16,000.00
Miscellaneous Services, N.O.C.	748.33	178.62	180.00		
Repairs and Maintenance, Tools, Devices and Equipment	591.41	192.81	1,300.00	1,490.00	1,490.00
Steam for Hosfield Building	1,630.00	679.15	1,630.00	1,630.00	1,630.00
Water	7,796.86	4,537.15	11,000.00	11,000.00	10,069.25
Supplies					
Fuel Oil			200.00	400.00	400.00
Linoleum	317.73		200.00	1,000.00	1,000.00
Mechanical and Plant Supplies	807.58	193.16	1,500.00	1.477.00	1,477.00
Miscellaneous Supplies, N.O.C.	197.44	64.06	200.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	189.60				
Total	$ 74,975.83	$ 31,429.39	$ 81,410.00	$ 82,397.00	$ 81,466.25
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural Building	$ 3,032.80	$ 1,422.09	$ 3,000.00	$ 3,000.00	$ 3,000.00
Braun Building	746.27	189.06	1,000.00	1,000.00	1,000.00
Broadway Annex	2,072.29	508.99	2,500.00	2,000.00	2,000.00
Court House	762.79	96.55	500.00	500.00	500.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Ordinary Alterations Undistributed—Continued					
Dante Hotel Building	$ 291.26	$ 17.96	$ 20.00	$	$
Hall of Justice	31,397.26	10,590.17	32,000.00	32,000.00	32,000.00
Hall of Records	33,065.31	10,788.79	30,000.00	31,000.00	31,000.00
Hosfield Building	4,628.90	1,423.52	4,000.00	4,000.00	4,000.00
Katz Building	3,408.38	857.94	3,000.00	3,500.00	3,500.00
Law Building	6,681.18	2,175.49	4,000.00	4,000.00	4,000.00
Miscellaneous Buildings	4,713.19	1,043.39	3,600.00	4,500.00	4,500.00
Motor Transit Bldg. (new garage)		316.33	1,200.00	1,200.00	1,200.00
Municipal Courts Building	3,486.60	1,103.86	3,100.00	3,000.00	3,000.00
New High Street Buildings	380.78	481.48	490.00		
New High Street Annex	1,975.40	89.43	2,600.00	2,500.00	2,500.00
Standards Building	719.57	264.64	900.00	1,000.00	1,000.00
Total Ordinary Alterations Undistributed	**$ 97,361.98**	**$ 31,369.69**	**$ 91,910.00**	**$ 93,200.00**	**$ 93,200.00**
Alterations Extraordinary					
Agricultural Building	$ 267.90	$ 106.46	$ 245.00	$	$
Install safety flooring in vertical pipe shaft at floor levels				90.00	90.00
Relocate and install new sprinkler heads on sprinkler systems				325.00	325.00
Changing steam line and install conduit from old Garage across street north Post Office site				850.00	
Paint 2 rooms on 5th floor				45.00	45.00
Paint toilets throughout building				50.00	50.00
Recoat roof and install new outlet box				350.00	350.00
Braun Building	1,699.30		3,000.00		
Install Heating System				1,000.00	
Change and Renew Sprinkler System and Install Fire Lines and Repair Tank				500.00	500.00
Broadway Annex	70.31				
Court House	2,471.79	41.39	45.00		
Hall of Justice	7,082.78	788.28	10,000.00		
Repairs to Loose and Broken Tiles on Projecting Roofs and Gutters				200.00	200.00
Renew Switches on Panel Boards				200.00	200.00
Install Float Switch—Hall of Justice Tanks				50.00	50.00
Paint Entire 5th Floor				1,300.00	1,300.00
Paint All Rooms on 6th Floor That Were Not Painted After Earthquake				750.00	750.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Paint Rooms 215-219-226-227-231-250-258-252-274-276 and Corridors Sheriff's Department	$	$	$	$ 650.00	$ 650.00
Paint 1st Floor (Coroner's Inquest Room) and Rooms 101-106-107-108-112-114				350.00	350.00
Patch and Paint Elevator Shafts				400.00	400.00
Paint Main Corridor 3rd Floor and 3 Stairways				135.00	135.00
General Painting in Basement				75.00	75.00
Paint Windows and Bars on North and East Side of Exterior of Building				1,300.00	1,300.00
Paint Health Department, Rooms 152-B-154-156-156-B-157-162-174-142-119				175.00	175.00
Install Reducing Pressure Valves —County Jail Quarters				115.00	115.00
Renew High Pressure Steam Line to Jail Laundry				325.00	325.00
Install Steam Coil in Drying Machine—Jail				150.00	150.00
Replace Section of Drain Line from Morgue				50.00	50.00
Install Check Valve in Basement on Roof Drain				36.00	36.00
Replace Basin Faucets Public Toilets				40.00	40.00
Replace Toilet Flush Valves				150.00	150.00
Install Working Platform on Water Tanks in Pent House Roof on Building				55.00	55.00
Change Sewer and Vent Pipe to Eliminate Back Pressure in Overloaded Drains				200.00	200.00
Renew Sections of Hot Water Piping				300.00	300.00
Replace Worn Parts Control Valves for Drinking Fountains				30.00	30.00
Repairs and Replacement Toilet Flush Valves Jail Cells				219.00	219.00
Renew Thermostats in Water Mixing Valves Jail Bathroom				204.00	204.00
Replace Broken Wash Bowls—Jail				20.00	20.00
Renew Return Line to Radiators				500.00	500.00
Install Eclipse High Pressure Regulating Valve				100.00	100.00
Install Steam Drip Traps				130.00	130.00
Install New Ammonia Coil in Cold Water Tank				325.00	325.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Records	$ 4,201.08	$	$ 10,000.00	$	$
Repair Light Well Glass and Roof Coating				250.00	250.00
Repair Roof Valley and Tile Which Are Broken				450.00	450.00
Replace Distribution Boards				450.00	450.00
Renew Cables on Elevators				2,000.00	
Repaint Walls Only on Law Library—7th Floor				485.00	485.00
Paint Copying Division of Recorder's Office (Entire West Wing)				775.00	775.00
Paint Boilers, Pumps, Etc.—Engine Room				300.00	300.00
Refinish Doors in Corridors				150.00	150.00
Install Temperature Regulator				40.00	40.00
Replace Valves on Header Line				150.00	150.00
Renew Vent Line from Blow Off Tank				125.00	125.00
Resurface Floor Elevator Pit				150.00	150.00
Replace Ball Cock on No. 1 House Tank Attic Hall of Records				36.00	36.00
Replace Basin Faucets Public Toilets				50.00	50.00
Replace Urinal Traps				60.00	60.00
Renew Sections of Hot Water Piping				150.00	150.00
Hosfield Building			450.00		
Repairs to Roofs, Flashing, 2 Skylights				600.00	600.00
General Upkeep, Painting and Toilets				150.00	150.00
Replace Old Hot Water Piping Risers in Wall Running from Attic to Basement				200.00	200.00
Katz Building	1,054.18	335.89	680.00		
General Upkeep, Painting Doors, Toilets, etc.				150.00	150.00
Repairs to Compressor and Pump on Sprinkler System				200.00	200.00
Replace Check Valve in Main Line Sprinkler				100.00	100.00
Install Sump in Basement for Suction Pipe				20.00	20.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Klinker Building	$ 163.86	$ 49.05	$ 50.00	$	$
Law Building	37.32	245.70	325.00		
Paint Rooms 501-507-508, Office of Supt. of Charities				200.00	200.00
Paint Corridors and Stairways Where They Have Been Patched				300.00	300.00
Install Reducing Pressure Valve Steam Line				70.00	70.00
Install Regulating Valve for Hot Water Heater				75.00	75.00
Motor Transit Building			1,100.00		
Municipal Courts Building			540.00		
Install Pressure Reducing Valve for Water Supply to Tank on Roof				34.00	34.00
Renew Section of Hot Water Piping in Attic Account of Corrosion				100.00	100.00
New High Street Garage Building					
Install New Roof and Repair Flashings				500.00	500.00
Standards Building		3.83	4.00		
Recoat Roof and Repair Flashings				400.00	400.00
Miscellaneous Buildings	4,040.07	410.41	411.00		
Repair Roof Machine Shop Building				200.00	200.00
Paint Roof Machine Shop Building				700.00	700.00
Paint Window Trim and Doors—Machine Shop				350.00	350.00
City Hall—Court Rooms	4,494.26				
Total Alterations Extraordinary	$ 25,582.85	$ 1,981.01	$ 26,850.00	$ 21,714.00	$ 17,864.00
Total Maintenance of Buildings	$ 122,944.83	$ 33,350.70	$ 118,760.00	$ 114,914.00	$ 111,064.00
TOTAL MAINTENANCE AND OPERATION	$ 197,920.66	$ 64,780.09	$ 200,170.00	$ 197,311.00	$ 192,530.25

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 128.81	$	$	$	$
Measuring and Observing Equipment	844.89				
Pumping and Air Compressing		284.57	300.00		
Refrigeration Equipment				3,000.00	1,000.00
Compressor $1,500.00					
2 Motors 400.00					
Brine Pump 400.00					
Automatic Control 300.00					
Installation 400.00					
Miscellaneous Heat, Light and Power	236.96				
Total Equipment	$ 1,210.66	$ 284.57	$ 300.00	$ 3,000.00	$ 1,000.00
Structural and Non-Structural Improvements					
Katz Building					
Recondition Elevator	$	$	$	$ 9,000.00	$
TOTAL CAPITAL OUTLAY	$ 1,210.66	$ 284.57	$ 300.00	$ 12,000.00	$ 1,000.00
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPARTMENT	$ 284,311.00	$ 102,298.97	$ 283,668.80	$ 292,591.36	$ 272,126.60

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $259,090.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Superintendent of Janitor and Elevator Service		$ 225	$ 250	$ 275	
2 Assistant Chief Janitors		150	155	160	
1 Typist-Clerk, Grade II		115	120	125	
1 Chief Elevator Starter		150	150	150	
3 Assistant Elevator Starters		130	135	140	
1 Mail Messenger		125	130	135	
7 Janitors		135	135	135	
113 Janitors		120	125	130	
6 Janitors, as needed per day		4.00	4.00	4.00	
6 Janitresses		100	105	110	
34 Elevator Operators		125	130	135	
1 Messenger		90	95	100	
1 Messenger		75	80	85	
Janitors extra compensation for work in Board of Supervisors and Civil Service Commission					
Janitors extra compensation for work as truck drivers					
TOTAL SALARIES AND WAGES	$ 246,359.40	$ 113,108.00	$ 247,722.04	$ 247,620.00	$ 237,620.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 158.91	$ 204.37	$ 400.00	$ 400.00	$ 400.00
Cleaning and Sanitation, N.O.C.	1.50	1.80	50.00	50.00	50.00
Laundry and Towel Service	3,023.85		3,000.00	3,000.00	2,470.00
Miscellaneous Services, N.O.C.	63.86	9.88	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	123.68	32.83	100.00	100.00	100.00
Waste Removal	600.00	250.00	720.00	720.00	720.00
Supplies					
Ice	4,741.71	1,755.74	4,600.00	4,600.00	4,600.00
Janitor's Supplies	9,890.24	5,098.48	10,900.00	14,280.00	12,280.00
Pest Poisons and Exterminators			100.00	100.00	100.00
Toweling	160.06	124.36	700.00	700.00	700.00
TOTAL MAINTENANCE AND OPERATION	$ 18,763.81	$ 7,477.46	$ 20,620.00	$ 24,000.00	$ 21,470.00

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$ 200.00	$	$
Furniture and Furnishings	17.61				
Motor Vehicles				850.00	
Truck $850.00					
TOTAL CAPITAL OUTLAY	$ 17.61	$	$ 200.00	$ 850.00	$
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	$ 265,140.82	$ 120,585.46	$ 268,542.04	$ 272,470.00	$ 259,090.00

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $1,951.20

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Head Gardener		$ 140	$ 145	$ 150	
1 Gardener Helper, per day		4.75	4.75	4.75	
2 Laborers, per day		4.50	4.50	4.50	
2 Laborers, per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$ 1,723.97	$ 2,237.37	$ 3,100.00	$ 1,796.20	$ 1,796.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 2.81	$	$	$	$
Repairs and Maintenance, Tools, Devices and Equipment	24.00		25.00	28.50	28.50
Supplies					
Gardeners and Agricultural	115.92		100.00	115.00	115.00
Miscellaneous Supplies, N.O.C.	19.24		10.00	11.50	11.50
TOTAL MAINTENANCE AND OPERATION	$ 161.97	$	$ 135.00	$ 155.00	$ 155.00
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 1,885.94	$ 2,237.37	$ 3,235.00	$ 1,951.20	$ 1,951.20

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $348,371.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 2,296.98	$ 532.84	$ 2,250.00	$ 2,250.00	$ 2,250.00
Contributions, Awards and Fixed Obligations					
Rent of County Offices:					
City Hall	118,408.35	68,748.97	92,567.00	92,567.00	92,567.00
Long Beach	70,719.00	35,372.00	70,494.00	70,494.00	70,494.00
San Pedro	2,259.90		2,260.00	2,260.00	2,260.00
Various	193,062.83	95,587.16	171,000.00	171,000.00	171,000.00
Taxes	5,067.70	2,434.11	5,000.00	5,000.00	5,000.00
State Building	10,334.07	2,000.00	4,800.00	4,800.00	4,800.00
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	**$ 402,148.83**	**$ 204,675.08**	**$ 348,371.00**	**$ 348,371.00**	**$ 348,371.00**

Library-Court Room, Lancaster

APPROPRIATION $218.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance of Buildings and Grounds	$ 143.40	$ 45.80	$ 200.00	$ 200.00	$ 200.00
Water	18.00	7.50	18.00	18.00	18.00
TOTAL LIBRARY-COURT ROOM, LANCASTER	**$ 161.40**	**$ 53.30**	**$ 218.00**	**$ 218.00**	**$ 218.00**

Protection to Person and Property

Total Appropriations	$1,223,862.66

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $393,335.06

SALARIES AND WAGES

Rate of Pay

Title of Position	A	B	C
1 Recorder per annum	$7,200	$7,200	$7,200
1 Chief Deputy	300	325	350
1 Asst. Chief Deputy (Male)	275	285	300
3 Estimating and Receiving Clerks (Male)	200	210	225
1 Chief Floorman (Male)	200	210	225
4 Floormen	165	170	175
7 Asst. Floormen	145	150	155
1 Superintendent, Indexing and Paging Division	225	235	250
3 Paging Clerks	150	155	160
21 Indexers	145	150	155
4 Index Clerks	145	150	155
1 Stenographic Secretary, Gr. IV	175	180	185
1 Mailing Clerk	145	150	155
1 Asst. Mailing Clerk	130	135	140
1 Jr. Bookkeeper	130	135	140 (a)
2 Sr. Clerks	145	150	155
1 Clerk (Male), Grade III	130	135	140
1 Stenographer, Grade II	130	135	140
1 Messenger	75	80	85
1 Supt. Copying and Comparing Division	225	235	250
1 Asst. Supt., Copying and Comparing Division	165	170	175
56 Comparers	145	155	165
1 Comparer's Checker	145	155	165
1 Form Clerk	145	155	165
1 Clerk (Male), Grade II	115	120	125
2 Clerks (Male), Grade I	100	105	110
165 Copyists as needed at 5½ cents per folio and vacation not to exceed $60.00 or 4% of previous year's earnings			
15 Deputies without Compensation			

(a) Group D—$145-150-155 as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 357,992.18	$ 189,005.47	$ 385,703.40	$ 401,303.48	$ 376,418.06

RECORDER—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 303.43	$ 84.74	$ 300.00	$ 300.00	$ 300.00
Express	4.78		7.00	7.00	7.00
Miscellaneous Services, N.O.C.	48.42	1.60	40.00	50.00	50.00
Postage	5,592.67	3,137.53	6,000.00	7,000.00	7,000.00
Printing and Other Reproductive Services	496.02	218.92	600.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment	2,294.04	377.80	1,300.00	1,300.00	1,300.00
Telegraph			5.00	5.00	5.00
Telephone			5.00	5.00	5.00
Supplies					
Maps and Blueprints	59.01	17.42	75.00	100.00	100.00
Office Supplies, N.O.C.	848.93	233.90	960.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	4,804.74	1,114.56	5,400.00	5,400.00	5,400.00
Typewriter Ribbons	374.20	194.00	520.00	520.00	520.00
Writing Supplies	369.49	177.82	500.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	$ 15,195.73	$ 5,558.29	$ 15,712.00	$ 16,787.00	$ 16,787.00
CAPITAL OUTLAY					
Equipment					
Books	$ 7.53	$	$	$ 10.00	$ 10.00
Furniture and Furnishings: Filing Case $ 65.00		5.26	61.00	65.00	65.00
Office Equipment Other Than Furniture: Erasing Machine 30.00 Numbering Machine 25.00	221.36		30.00	55.00	55.00
TOTAL CAPITAL OUTLAY	$ 228.89	$ 5.26	$ 91.00	$ 130.00	$ 130.00
TOTAL RECORDER	$ 373,416.80	$ 194,569.02	$ 401,506.40	$ 418,220.48	$ 393,335.06

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS $34,601.56

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Supt., Land Registration Division		$250	$275	$300	
1 Asst. Superintendent		200	210	225	
1 Correspondence and Counter Clerk		180	190	200	
2 Examiners of Documents		165	170	175	
2 Indexers		145	150	155	
4 Comparers		145	155	165	
1 Cancellation Clerk		145	155	165	
3 Certificate Writers		140	145	150	
1 Clerk, Grade III		130	135	140	
1 Typist-Clerk, Grade II		115	120	125 (b)	
1 Clerk (Male), Grade II		115	120	125	
1 Clerk (Male), Grade I		100	105	110	
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 33,324.67	$ 16,418.82	$ 33,073.76	$ 34,017.36	$ 32,926.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$ 683.09	$ 281.35	$ 642.00	$ 650.00	$ 650.00
Binding			25.00	20.00	20.00
Repairs and Maintenance, Tools, Devices and Equipment	26.82	24.05	60.00	75.00	75.00
Supplies					
Office Supplies	135.95	10.18	100.00	150.00	150.00
Record Books, Papers, Forms and Covers	513.22	132.45	695.00	600.00	600.00
Writing Supplies	82.53	33.60	60.00	60.00	60.00
TOTAL MAINTENANCE AND OPERATION	$ 1,441.61	$ 481.63	$ 1,582.00	$ 1,555.00	$ 1,555.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$	$ 400.37	$ 391.00	$ 120.00	$ 120.00
Typewriter $ 120.00					
TOTAL REGISTRAR OF TITLES	$ 34,766.28	$ 17,300.82	$ 35,046.76	$ 35,692.36	$ 34,601.56

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS $36,326.52

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Public Administrator	$450	$475	$500
1 Chief Deputy Public Administrator	225	235	250
1 Deputy Public Administrator	200	210	225
2 Estate Investigators, Grade II	180	190	200
2 Estate Investigators, Grade I	165	170	175
1 Estate Investigator, Real Estate	165	170	175
1 Bookkeeper	155	155	155
1 Bookkeeper	145	150	155
1 Stenographer, Grade II	130	135	140
3 Stenographers, Grade I	115	120	125
1 Typist-Clerk, Grade III	130	135	140
1 Typist-Clerk, Grade II	115	120	125 (a)
1 Typist-Clerk, Grade I	100	105	110
1 Warehouse Custodian	75	75	75

(a) Group D—$130-135-140, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 24,849.02	$ 14,010.04	$ 28,036.68	$ 32,345.52	$ 32,345.52
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 360.12	$ 29.16	$ 100.00	$ 125.00	$ 125.00
Auto Service			25.00	25.00	25.00
Fees and Charges of Insolvent Estates		567.31	1,000.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	778.65		50.00	100.00	100.00
Postage	572.00	124.98	500.00	600.00	600.00
Publishing Reports and Advertising	1,114.02		800.00	800.00	800.00
Repairs and Maintenance, Tools, Devices and Equipment	63.76	36.68	50.00	75.00	75.00
Telegraph			15.00	15.00	15.00
Telephone			10.00	25.00	25.00
Transportation (Local)	30.00	23.75	25.00	36.00	36.00
Supplies					
Office Supplies, N.O.C.	18.56	99.97	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	356.69	144.29	500.00	500.00	500.00
Writing Supplies	155.38	27.07	75.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance		59.25	70.00	70.00	70.00
TOTAL MAINTENANCE AND OPERATION	$ 3,449.18	$ 1,112.46	$ 3,370.00	$ 3,596.00	$ 3,596.00

PUBLIC ADMINISTRATOR—Continued

Classification		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment						
Books		$ 10.05	$	$	$ 25.00	$ 25.00
Furniture and Furnishings		192.69			160.00	160.00
Desks	$ 160.00					
Office Equipment Other Than Furniture			7.94	100.00	200.00	200.00
Typewriters	$ 200.00					
TOTAL CAPITAL OUTLAY		$ 202.74	$ 7.94	$ 100.00	$ 385.00	$ 385.00
TOTAL PUBLIC ADMINISTRATOR		$ 28,500.94	$ 15,130.44	$ 31,506.68	$ 36,326.52	$ 36,326.52

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $20,111.92

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Stenographic Secretary, Grade II	$150	$155	$160
2 Stenographers, Grade II	130	135	140
3 Stenographers, Grade I	115	120	125
1 Typist-Clerk, as needed, per day	4.00	4.00	4.00
2 Calculating Machine Operators, Grade I, as needed, per day	4.50	4.50	4.50

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 9,734.00	$ 4,818.46	$ 9,742.44	$ 11,796.92	$ 10,996.92
MAINTENANCE AND OPERATION					
Los Angeles Office					
Services Other Than Personal					
Auto Mileage Allowance	$ 5.28	$ 6.88	$ 7.00	$	$
Auto Service	5,243.53	1,574.80	5,300.00	5,600.00	5,600.00
Cartage	6.57		5.00	10.00	10.00
Express	22.86	10.64	50.00	50.00	50.00
Freight			5.00	5.00	5.00
Meals and Lodging	525.14	212.77	400.00	630.00	630.00
Miscellaneous Services, N.O.C.	6.12		50.00	50.00	50.00
Photographic and Blueprinting Services	18.34	3.19	25.00	25.00	25.00
Postage	213.61	54.00	110.00	350.00	250.00
Repairs and Maintenance, Tools, Devices and Equipment	53.36	9.84	75.00	75.00	75.00
Telegraph	47.15	12.26	65.00	65.00	65.00
Telephone	16.55	5.95	20.00	20.00	20.00
Transportation, Local	11.75	9.05	50.00	50.00	50.00
Supplies					
Demonstration Material	11.32		25.00	75.00	75.00
Miscellaneous Supplies, N.O.C.	.65	2.42	75.00	125.00	125.00
Office Supplies, N.O.C.	742.69	145.94	300.00	800.00	740.00
Record Books, Papers, Forms and Covers	44.98		150.00	150.00	150.00
Van Nuys Branch Office					
Services Other Than Personal					
Telephone				120.00	120.00
Supplies					
Office Supplies, N.O.C.				200.00	140.00
TOTAL MAINTENANCE AND OPERATION	$ 6,969.90	$ 2,047.74	$ 6,712.00	$ 8,400.00	$ 8,180.00

FARM ADVISOR—Continued

Classification		EXPENDITURES			
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 16.61	$	$	$ 25.00	$ 25.00
Furniture and Furnishings	87.53			225.00	110.00
Desks and Chair $ 120.00					
Filing Cabinets 105.00					
Motor Vehicles				3,200.00	800.00
Office Equipment Other Than Furniture	148.61			105.00	
Typewriter $ 105.00					
TOTAL CAPITAL OUTLAY	$ 252.75	$	$	$ 3,555.00	$ 935.00
TOTAL FARM ADVISOR	$ 16,956.65	$ 6,866.20	$ 16,454.44	$ 23,751.92	$ 20,111.92

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS $6,143.64

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Patrol Boat Engineer, per day		$ 6.00	$ 6.00	$ 6.00	
Planting Trout Streams					
Protection to Fish and Game					
TOTAL SALARIES AND WAGES	$ 2,981.65	$ 1,206.58	$ 2,433.64	$ 3,213.64	$ 3,213.64
MAINTENANCE AND OPERATION					
Protection to Fish and Game					
Services Other Than Personal					
Auto Mileage Allowance	$ 182.32	$ 56.52	$ 150.00	$ 200.00	$ 200.00
Auto Service	30.36	11.28	25.00	30.00	30.00
Destruction of Mountain Lions	200.00	75.00	125.00	125.00	125.00
Food and Lodging	18.64		5.00	15.00	15.00
Miscellaneous Services, N.O.C.	506.46	9.00	350.00	500.00	500.00
Supplies					
Patrol Boat Material and Supplies	1,116.14	337.25	940.00	1,100.00	1,100.00
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	184.00	460.00	460.00	460.00	460.00
Rent, Boat-ways, etc.	117.40	46.00	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 2,355.32	$ 995.05	$ 2,255.00	$ 2,630.00	$ 2,630.00
CAPITAL OUTLAY					
Equipment					
Special and Miscellaneous Equipment, N.O.C.	$ 296.40	$	$ 300.00	$ 300.00	$ 300.00
TOTAL FISH AND GAME WARDEN	$ 5,633.37	$ 2,201.63	$ 4,988.64	$ 6,143.64	$ 6,143.64

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS $404,601.75

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
General Administration			
Administration			
1 County Forester per Annum The County Forester shall also hold the position of Fish and Game Warden and ex-officio Fire Warden and shall receive as extra compensation for such services the sum of twenty-five dollars per month.	$6,000	$6,000	$6,000
1 Chief Assistant	325	350	375
1 Office Manager	225	235	250
1 Stenographic Secretary, Grade III	150	160	170
2 Stenographers, Grade II	130	135	140
1 Typist-Clerk, Grade II	115	120	125
1 Typist-Clerk, Grade I	100	105	110
1 Central Dispatcher	150	155	160
Accounts and Records			
1 Jr. Accountant	180	190	200
2 Bookkeeping Machine Operators	155	160	165
1 File Clerk	145	150	155
1 Sr. Clerk	145	150	155
1 Comptometer Operator, Grade I	115	120	125
1 Typist-Clerk, Grade III	130	135	140
1 Typist-Clerk, Grade II	115	120	125
1 Clerk (Male), Grade I	100	105	110
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Grade I, as needed, per day	4.50	4.50	4.50
Service Divisions			
Construction Division			
1 Asst. Firewarden	250	260	275
2 Asst. Firewardens	180	190	200
1 Jr. Asst. Firewarden	150	155	160
1 Clerk, Grade III	130	135	140
1 Telephone Line Foreman, per day	8.00	8.00	8.00
1 Telephone Lineman, per day	7.00	7.00	7.00
1 Telephone Lineman, as needed, per day	7.00	7.00	7.00
5 Tractor Operators, per day	7.00	7.00	7.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued		A	B	C	
Construction Division—Continued					
2 Tractor Grader Operators, per day		$ 5.50	$ 5.50	$ 5.50	
1 Powderman, as needed, per day		7.00	7.00	7.00	
1 Carpenter, as needed, per day		8.00	8.00	8.00	
1 Plumber, as needed, per day		9.00	9.00	9.00	
1 Well Driller, as needed, per day		9.00	9.00	9.00	
1 Well Driller Helper, as needed, per day		5.00	5.00	5.00	
4 Foremen, per day		6.00	6.00	6.00	
2 Foremen, as needed, per day		6.00	6.00	6.00	
15 Foremen, per day		5.00	5.00	5.00	
10 Laborers, per day		4.50	4.50	4.50	
275 Laborers, per day		4.00	4.00	4.00	
1 Driver with team and plow, as needed, per hour		1.00	1.00	1.00	
Intelligence Division					
1 Asst. Firewarden		200	210	220	
1 Jr. C. E. Draftsman-Delineator		175	180	190	
1 Instrumentman		175	180	190	
2 Rodmen or Chainmen		130	135	140	
2 Laborers, as needed, per day		4.00	4.00	4.00	
Service of Supply Division					
1 Asst. Firewarden		180	190	200	
1 Jr. Asst. Firewarden		150	155	160	
1 Sr. Clerk		145	150	155	
1 Blacksmith and Acetylene Welder, per day		7.00	7.00	7.00	
1 Tool Dresser, as needed, per day		5.00	5.00	5.00	
1 Foreman, per day		6.00	6.00	6.00	
3 Foremen, per day		5.00	5.00	5.00	
1 Laborer, per day		4.50	4.50	4.50	
7 Laborers, per day		4.00	4.00	4.00	
12 Camp Flunkies, per day		3.50	3.50	3.50	
12 Cooks		130	140	150	
Transportation Division					
1 Asst. Firewarden		180	190	200	
1 Fire Equipment Repairman		165	170	175	
1 Dispatcher		135	140	145	
18 Fire Apparatus Engineers		145	150	155 (a)	
1 Chauffeur		140	145	150	
15 Truck Drivers		130	135	140	
4 Laborers		4.50	4.50	4.50	
2 Laborers		4.00	4.00	4.00	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Fire Prevention and Control					
Fire Prevention Bureau					
1 Asst. Firewarden		$ 250	$ 260	$ 275	
1 Asst. Firewarden		180	190	200	
1 Asst. Firewarden		165	170	175	
1 Jr. Asst. Firewarden		150	155	160	
1 Stenographer, Grade II		130	135	140	
1 Stenographer, Grade I		115	120	125	
3 Foremen, per day		5.00	5.00	5.00	
3 Laborers, per day		4.50	4.50	4.50	
15 Laborers, per day		4.00	4.00	4.00	
Institutional Fire Protection					
4 Engineers		165	170	175	
1 Engineer, as needed		165	170	175	
20 Call Men (Firemen) $1 per drill and $2.00 per fire, each					
Field Divisions					
2 Asst. Firewardens		225	235	250	
4 Asst. Firewardens		200	210	225	
5 Asst. Firewardens		180	190	200	
4 Asst. Firewardens		165	170	175	
8 Jr. Asst. Firewardens		150	155	160	
1 Stenographer, Grade I		115	120	125	
4 Dispatchers		150	155	160	
1 Dispatcher		135	140	145	
30 Forest Firemen		125	130	135	
6 Observers, per day		4.00	4.00	4.00	
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
25 Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
500 Firefighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.					
700 Laborers, as needed		5.00	5.00	5.00	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Fire Prevention and Control—Continued					
Field Divisions—Continued					
43 Fire and Game Patrolmen, as needed, per day		$ 4.00	$ 4.00	$ 4.00	
15 Fire and Game Patrolmen, with motorcycle, as needed, per day		5.00	5.00	5.00	
2 Fire and Game Patrolmen, with automobile, as needed, per day		7.00	7.00	7.00	
15 Fire and Game Patrolmen, with horse, as needed, per day		4.75	4.75	4.75	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.50	3.50	3.50	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.00	3.00	3.00	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		2.50	2.50	2.50	
Forestry Division					
Forestation—Field Planting					
2 Asst. Foresters		180	190	200	
1 Jr. Asst. Forester		150	155	160	
1 Stenographer, Grade I		115	120	125	
3 Foremen, per day		6.00	6.00	6.00	
6 Laborers, per day		4.50	4.50	4.50	
50 Laborers, per day		4.00	4.00	4.00	
Forestation—Nursery					
1 Asst. Forester		165	170	175	
1 Foreman, per day		5.00	5.00	5.00	
1 Laborer, per day		4.50	4.50	4.50	
10 Laborers, per day		4.00	4.00	4.00	
(a) Group D—$165-170-175 as case may be.					
TOTAL SALARIES AND WAGES	$ 305,033.43	$ 144,403.26	$ 297,969.98	$ 324,337.20	$ 316,211.98

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 41.44	$ 6.52	$ 30.00	$ 40.00	$ 40.00
Auto Service	1,091.34	301.18	1,000.00	850.00	850.00
Food and Lodging	32.96	2.57	40.00	40.00	30.00
Minor Installations and Changes	156.43			60.00	60.00
Miscellaneous Services, N.O.C.	33.33	5.77	50.00	50.00	25.00
Postage	476.50	1.32	450.00	480.00	380.00
Publication of Pamphlets and Books	329.19		200.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	187.01	74.77	150.00	250.00	225.00
Telegrams and Telephone	31.56	9.82	25.00	35.00	25.00
Transportation	25.65		25.00	60.00	40.00
Supplies					
Blue Prints and Maps	473.30	132.97	500.00	560.00	560.00
Newspapers, Periodicals, Etc.	54.95	10.54	50.00	50.00	50.00
Miscellaneous Supplies, N.O.C.	117.81	24.58	125.00	150.00	150.00
Office Supplies, N.O.C.	534.39	196.22	500.00	650.00	650.00
Record Books, Papers, Forms and Covers	718.45	491.98	500.00	760.00	700.00
Writing Supplies	195.58	65.84	211.00	200.00	200.00
Total General Administration	**$ 4,499.89**	**$ 1,324.08**	**$ 3,856.00**	**$ 4,585.00**	**$ 4,335.00**
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,386.66	$ 754.16	$ 1,850.00	$ 2,000.00	$ 2,000.00
Auto Service	5,061.05	2.514.60	4,000.00	4,500.00	4,500.00
Miscellaneous Services, N.O.C.	477.45	132.44	500.00	600.00	600.00
Supplies					
Miscellaneous Supplies, N.O.C.	5,965.66	1,491.84	4,600.00	6,000.00	4,600.00
Total Construction Division	**$ 13,890.82**	**$ 4,893.04**	**$ 10,950.00**	**$ 13,100.00**	**$ 11,700.00**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,151.00	$ 357.68	$ 1,000.00	$ 1,025.00	$ 1,025.00
Miscellaneous Services, N.O.C.	19.72	14.53	50.00	50.00	50.00
Supplies					
Miscellaneous Supplies, N.O.C.	100.08	24.09	100.00	100.00	100.00
Total Intelligence Division	**$ 1,270.80**	**$ 396.30**	**$ 1,150.00**	**$ 1,175.00**	**$ 1,175.00**
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 963.60	$ 453.80	$ 900.00	$ 1,000.00	$ 1,000.00
Auto Service	233.71	60.40	250.00	300.00	300.00
Electricity	130.25	43.07	150.00	250.00	250.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Service of Supply Division—Continued					
Services Other Than Personal—Continued					
Gas	$ 60.36	$ 17.29	$ 60.00	$ 60.00	$ 60.00
Meals and Lodging	.55			10.00	10.00
Miscellaneous Services, N.O.C.	867.44	268.75	500.00	900.00	900.00
Telegrams and Telephone	101.05	50.30	100.00	105.00	105.00
Water	65.72	27.37	70.00	70.00	70.00
Supplies					
Camps—Construction:					
Bedding and Cots	271.63		50.00	250.00	250.00
Fuel	237.98	92.26	200.00	300.00	300.00
Provisions	425.05		1,500.00	1,000.00	1,000.00
Camps—Forestation:					
Provisions	698.96		50.00	50.00	50.00
Camps—Fire Fighters					
Provisions	205.99		1,000.00	1,000.00	1,000.00
Camps—Miscellaneous					
Provisions	1,177.62	143.11	500.00	1,000.00	1,000.00
Fire Fighting Supplies	3,433.38	16.78	2,000.00	3,000.00	3,000.00
Forage and Supplies for Animals	1,723.47	163.01	1,000.00	1,715.00	1,250.00
Gasoline and Lubricating Oils	702.45	237.70	1,000.00	1,000.00	1,000.00
Miscellaneous Supplies, N.O.C.	3,507.07	1,423,58	4,000.00	4,000.00	3,500.00
Transporting, Conveying, Stable and Garage Supplies				2,200.00	2,200.00
Operating Supplies and Tools	7,882.32	2,227.28	4,900.00	6,000.00	5,000.00
Total Service of Supply Division	**$ 22,688.60**	**$ 5,224.70**	**$ 18,230.00**	**$ 24,210.00**	**$ 22,245.00**
Transportation Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 203.60	$ 80.80	$ 200.00	$ 225.00	$ 225.00
Auto Service	1,977.27	193.22	300.00	300.00	300.00
Electricity	48.99	24.10	60.00	60.00	60.00
Food and Lodging	1.75				
Miscellaneous Services, N.O.C.	94.05	73.59	74.00	100.00	100.00
Telegrams and Telephone			75.00	75.00	75.00
Water	20.60	4.00	50.00	25.00	25.00
Supplies					
Miscellaneous Supplies, N.O.C.	9.87		25.00	25.00	25.00
Total Transportation Division	**$ 2,356.13**	**$ 375.71**	**$ 784.00**	**$ 810.00**	**$ 810.00**
Total Service Divisions	**$ 40,206.35**	**$ 10,889.75**	**$ 31,114.00**	**$ 39,295.00**	**$ 35,930.00**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,959.44	$ 701.44	$ 1,525.00	$ 1,975.00	$ 1,975.00
Postage	750.00		750.00	750.00	675.00
Miscellaneous Services, N.O.C.	61.25	60.00	120.00	180.00	150.00
Supplies					
Miscellaneous Supplies, N.O.C.	476.06		500.00	700.00	700.00
Total Fire Prevention Bureau	**$ 3,246.75**	**$ 761.44**	**$ 2,895.00**	**$ 3,605.00**	**$ 3,500.00**
Field Divisions					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Auto Mileage Allowance	$ 4,925.44	$ 3,956.04	$ 7,800.00	$ 9,000.00	$ 9,000.00
Auto Service	7,382.47	4,123.22	8,000.00	9,000.00	9,000.00
Electricity	791.12	450.73	900.00	1,100.00	1,100.00
Express				25.00	25.00
Fire Control	2,066.59	1,245.56	2,500.00	2,500.00	2,500.00
Food and Lodging	63.33	1.50	50.00	50.00	50.00
Gas	446.85	142.62	685.00	600.00	600.00
Maintenance of Equipment	70.21	24.15	150.00	100.00	100.00
Miscellaneous Services, N.O.C.	807.14	72.50	825.00	825.00	825.00
Telegrams and Telephone	1,826.33	731.03	1,965.00	1,840.00	1,840.00
Transportation				20.00	20.00
Water	494.59	197.57	600.00	500.00	450.00
Supplies					
Miscellaneous Supplies, N.O.C.	3,163.32	305.39	2,000.00	2,000.00	1,500.00
Operating Supplies and Tools	730.05		900.00	900.00	550.00
Contributions, Awards and Fixed Obligations					
Rentals, N.O.C.	4,112.61	2,245.75	4,000.00	4,000.00	4,000.00
Total Prevention and Control of Forest Fires	**$ 26,880.05**	**$ 13,496.06**	**$ 30,375.00**	**$ 32,460.00**	**$ 31,560.00**
Total Fire Prevention	**$ 30,126.80**	**$ 14,257.50**	**$ 33,270.00**	**$ 36,065.00**	**$ 35,060.00**

FORESTER AND FIRE WARDEN—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 246.76	$ 44.16	$ 275.00	$ 275.00	$ 275.00
Meals and Lodging	1.75				
Miscellaneous Services, N.O.C.	.30		5.00	5.00	5.00
Total Forestation	$ 248.81	$ 44.16	$ 280.00	$ 280.00	$ 280.00
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 121.68	$ 37.36	$ 125.00	$ 125.00	$ 125.00
Auto Service	94.60	23.74	100.00	100.00	100.00
Electricity	109.34	26.26	150.00	110.00	110.00
Miscellaneous Services, N.O.C.	10.12			10.00	10.00
Telegrams and Telephones	38.64	15.85	50.00	50.00	50.00
Supplies					
Gardeners and Agricultural Supplies	22.23		10.00	40.00	40.00
Miscellaneous Services, N.O.C.	1.59		30.00	50.00	50.00
Operating Supplies and Tools	7.29		10.00	35.00	35.00
Total Forestation—Nursery	$ 405.49	$ 103.21	$ 475.00	$ 520.00	$ 520.00
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,656.12	$ 745.08	$ 1,800.00	$ 1,800.00	$ 1,700.00
Auto Service	265.69	52.60	150.00	280.00	268.96
Food and Lodging	12.53			30.00	30.00
Miscellaneous Services				25.00	25.00
Supplies					
Miscellaneous Supplies, N.O.C.	67.77		75.00	50.00	50.00
Operating Supplies and Tools			10.00	15.00	15.00
Total Forestation and Field Planting	$ 2,002.11	$ 797.68	$ 2,035.00	$ 2,200.00	$ 2,088.96
Total Forestry	$ 2,656.41	$ 945.05	$ 2,790.00	$ 3,000.00	$ 2,888.96
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 10.60	$ 75.00	$ 50.00	$ 50.00
Auto Service			350.00	400.00	400.00
Gas			90.00		
Miscellaneous Services, N.O.C.		35.00	35.00	35.00	35.00
Supplies					
Miscellaneous Supplies		4.72	68.00	150.00	150.00
Fire Hose				600.00	600.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Olive View Sanatorium—Fire Warden—Continued					
Contributions, Awards and Fixed Obligations					
Insurance	$	$	$ 166.00	$ 125.00	$
Total Olive View Sanatorium—Fire Warden		**$ 50.32**	**$ 784.00**	**$ 1,360.00**	**$ 1,235.00**
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Mileage		$ 1.04	$ 30.00	$ 30.00	$ 30.00
Auto Service			100.00	189.00	189.00
Gas			90.00	90.00	90.00
Miscellaneous Services, N.O.C.			15.00	200.00	200.00
Telephone			18.00	36.00	36.00
Supplies					
Miscellaneous Supplies		22.99	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Insurance			155.00	105.00	
Total Rancho Los Amigos—Fire Warden		**$ 24.03**	**$ 508.00**	**$ 750.00**	**$ 645.00**
TOTAL MAINTENANCE AND OPERATION	**$ 77,489.45**	**$ 27,490.73**	**$ 72,322.00**	**$ 85,055.00**	**$ 80,093.96**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 10.75	$	$	$	$
Books	6.75		10.00		
Cleaning and Sanitation	41.75		10.00	100.00	100.00
Incinerators $ 100.00					
Construction, Repairing and Wrecking	365.00			50.00	50.00
Scrapers $ 50.00					
Fire Fighting	381.39		750.00	1,150.00	1,150.00
Panama Pumps $ 600.00					
Shut-off Nozzles 150.00					
Fire Extinguishers 200.00					
Back Pumps 200.00					
Food Preparing and Serving	279.34			300.00	300.00
Ranges $ 300.00					

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Furniture and Furnishings		$ 273.15	$	$ 200.00	$ 520.00	$ 520.00
Beds and Cots	$ 100.00					
Book and Filing Cases	320.00					
Tables, Desks and Stands	60.00					
Chairs	40.00					
Harness, Saddlery and Other Stable Equipment		91.23	25.63	100.00	125.00	125.00
Harness	$ 125.00					
Heating Equipment		387.25		200.00	400.00	400.00
Water Heaters	$ 244.00					
Stoves	156.00					
Lawn and Garden		22.10		20.00	20.00	20.00
Lawn Mowers	$ 20.00					
Metal Working		236.97			100.00	100.00
Anvils and Forges	$ 100.00					
Measuring and Observing		105.81			150.00	150.00
Abney Levels	$ 25.00					
Fire Finders	125.00					
Motor Vehicles		2,818.00	1,629.05	2,500.00	9,930.00	
Automobiles	$3,900.00					
Booster Brakes	300.00					
Sirens	430.00					
Tractors	5,300.00					
Office Equipment Other Than Furniture		378.28		205.00	502.00	502.00
Typewriters	$ 502.00					
Communicating and Signaling Equipment		1,045.03		200.00	1,878.81	1,878.81
Teletype Equipment	$1,878.81					
Total Equipment		**$ 6,442.80**	**$ 1,654.68**	**$ 4,195.00**	**$ 15,225.81**	**$ 5,295.81**
Structural and Non-Structural Improvements						
Fire Telephone Line Construction		$ 2,828.18	$	$	$	$
Fire Telephone Line Construction (State and County Contract)		3,009.91	223.76	2,000.00	2,000.00	2,000.00
Misc. Structural Improvements		314.52		100.00	1,000.00	1,000.00
Portable Buildings		7,057.51				

FORESTER AND FIRE WARDEN—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse					
Field Equip. Storage Bldg.	$ 441.47	$	$	$	$
Warehouse Addition	212.12				
San Jose Division		51.00	51.00		
South Hills Patrol Station:					
Headquarters Building				1,500.00	
Toilet and Bath Building				1,500.00	
Fire Locker Building				500.00	
Garage Building				1,500.00	
Fences and Walls				250.00	
Landscaping, Trees, etc.				100.00	
Total Structural and Non-Structural Improvements	$ 13,863.71	$ 274.76	$ 2,151.00	$ 8,350.00	$ 3,000.00
TOTAL CAPITAL OUTLAY	$ 20,306.51	$ 1,929.44	$ 6,346.00	$ 23,575.81	$ 8,295.81
TOTAL FORESTER AND FIRE WARDEN	$ 402,829.39	$ 173,823.43	$ 376,637.98	$ 432,968.01	$ 404,601.75

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS $15,373.48

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Asst. Firewarden		$ 250	$ 260	$ 275	
2 Asst. Firewardens		200	210	225	
1 Fire District Contract Clerk		165	170	175	
1 Stenographer, Grade II		130	135	140	
1 Central Dispatcher		150	155	160	
TOTAL SALARIES AND WAGES	**$ 12,153.63**	**$ 5,967.01**	**$ 12,162.48**	**$ 12,162.48**	**$ 12,162.48**
MAINTENANCE AND OPERATION					
Administration—Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,374.92	$ 547.60	$ 1,600.00	$ 1,600.00	$ 1,600.00
Miscellaneous Services, N.O.C.	627.00	4.02	856.00	856.00	856.00
Postage	30.00		30.00	30.00	30.00
Supplies					
Office Supplies, N. O. C.	117.44	79.26	225.00	225.00	225.00
Miscellaneous Supplies, N.O.C.	40.32		125.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	95.13		325.00	325.00	325.00
Insurance—Liability	172.68				
TOTAL MAINTENANCE AND OPERATION	**$ 2,457.49**	**$ 630.88**	**$ 3,161.00**	**$ 3,111.00**	**$ 3,111.00**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings, N. O. C. $100.00	$ 28.70	$	$ 50.00	$ 100.00	$ 100.00
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	**$ 14,639.82**	**$ 6,597.89**	**$ 15,373.48**	**$ 15,373.48**	**$ 15,373.48**

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS $163,108.42

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Agricultural Commissioner, per Annum	$6,000	$6,000	$6,000
1 Chief Deputy Commissioner	275	300	325
2 Deputies Commissioner	225	250	275
2 Deputies Commissioner	200	225	250
1 Bookkeeper and Chief Clerk	180	190	200
1 Assignment Clerk	175	180	185
1 Jr. Bookkeeper	130	135	140 (a)
1 Stenographic Secretary, Grade I	140	145	150
1 Stenographer, Grade II	130	135	140
1 Typist-Clerk, Grade III	130	135	140
1 Stenographer, Grade I	115	120	125
1 Dictating Machine Operator	115	120	125
26 Sr. Inspectors	180	190	200
19 Jr. Inspectors	150	155	160
5 Jr. Inspectors, as needed, per day	5.50	5.50	5.50
2 Jr. Inspectors, as needed, per hr.	.75	.75	.75
Persons employed under Item 16 shall be paid at the rate of five dollars and fifty cents per day, and not at the hourly rate, for services of eight hours or more in any one calendar day.			
1 Typist-Clerk, Grade II, as needed, per day	4.50	4.50	4.50
5 Agricultural Inspectors who shall serve without compensation.			
15 Foremen, per day	4.50	4.50	4.50
55 Laborers, per day	4.00	4.00	4.00
Insectary			
1 Skilled Laborer, as needed, per day	4.50	4.50	4.50
2 Laborers, as needed, per day	4.00	4.00	4.00

(a) Group D—$145-150-155, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 125,446.93	$ 59,017.13	$ 119,666.23	$ 121,323.42	$ 121,323.42
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 19,471.84	$ 7,478.48	$ 20,000.00	$ 20,000.00	$ 20,000.00
Binding and Book Repairing	4.66	9.62	15.00	10.00	10.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Services Other Than Personal—Continued					
Express	$ 25.26	$ 9.17	$ 15.00	$ 15.00	$ 15.00
Food and Lodging	203.18	61.07	250.00	250.00	250.00
Gas, Electricity and Water					
Miscellaneous Services, N.O.C.	133.34	8.90	60.00	60.00	60.00
Postage	831.40	248.20	800.00	800.00	800.00
Printing and Other Reproductive Services			10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment	80.93	23.29	100.00	100.00	100.00
Telegraph	65.85	26.83	75.00	75.00	75.00
Telephone	268.75	69.14	300.00	300.00	300.00
Testing and Analyzing	23.50	119.20	120.00	50.00	50.00
Transportation, Local	75.91	25.40	75.00	75.00	75.00
Supplies					
Inventory	836.68				
Laboratory Supplies	147.78	56.09	100.00	100.00	100.00
Maps and Map Supplies	73.53	26.10	100.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	319.18	46.80	200.00	200.00	200.00
Office Supplies, N.O.C.	231.14	36.55	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	790.00	199.59	1,000.00	1,000.00	1,000.00
Writing Supplies	85.74	26.88	60.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Rent	160.00	255.00	516.00	480.00	480.00
Storage	1.50				
Total Administration	$ 23,830.17	$ 8,726.31	$ 24,046.00	$ 23,935.00	$ 23,935.00
Control of Horticultural Pests					
Insect Pest Control					
Fumigating and Spraying Contract	$ 1,457.65	$ 1,180.33	$ 2,500.00	$ 5,000.00	$ 5,000.00
Abandoned Tree Removal, Contract Labor				500.00	500.00
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N.O.C.	142.74	144.25	900.00	900.00	900.00
Services Other Than Personal					
Auto Service		25.99	400.00	400.00	400.00
Auto Mileage Allowance	2.28	43.84	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	Cr. 33.44	106.17	200.00	200.00	200.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Control of Horticultural Pests—Continued					
Noxious Weed Control—Continued					
Supplies					
Spray Materials and Exterminators	$ Cr. 319.72	$ 18.41	$ 700.00	$ 700.00	$ 700.00
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N.O.C.	1,078.92		1,000.00	1,000.00	1,000.00
Services Other Than Personal					
Auto Mileage Allowance			50.00	50.00	50.00
Hauling	40.90		100.00	100.00	100.00
Supplies					
Poison Supplies	196.86		50.00	50.00	50.00
Rodent Control, Noxious Bird Control and Eradication					
Personal Services Other Than Employees					
Labor, N.O.C.	1,012.53	231.06	1,000.00	1,000.00	1,000.00
Services Other Than Personal					
Auto Mileage Allowance	1,355.24	557.90	1,400.00	1,400.00	1,400.00
Gas and Electricity	14.96	17.47	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	70.16	128.70	129.00	100.00	100.00
Supplies					
Poison Supplies and Exterminators	2,571.99	1,774.47	3,000.00	3,000.00	3,000.00
Miscellaneous Supplies, N.O.C.	26.08				
Contributions, Awards and Fixed Obligations					
Horse Hire	14.00	5.25	200.00	200.00	200.00
Total Control of Horticultural Pests	$ 7,631.15	$ 4,233.84	$ 11,879.00	$ 14,850.00	$ 14,850.00
Insectary					
Services Other Than Personal					
Auto Service	$ 2.72	$	$ 100.00	$ 100.00	$ 100.00
Auto Mileage Allowance	271.36	105.44	600.00	600.00	600.00
Electricity	162.14	61.01	225.00	225.00	225.00
Gas	272.26	78.87	325.00	325.00	325.00
Minor Installations and Changes			75.00	75.00	75.00
Miscellaneous Services, N.O.C.			25.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment	226.88		100.00	100.00	100.00
Telephone	50.30	32.75	55.00	55.00	55.00

AGRICULTURAL DEPARTMENT—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Insectary—Continued					
Supplies					
Agricultural and Gardeners'	$ 1.45	$	$ 25.00	$ 25.00	$ 25.00
Miscellaneous, N.O.C.	53.36	37.89	50.00	50.00	50.00
Seeds and Plants	731.09	854.66	1,135.00	1,135.00	1,135.00
Contributions, Awards and Fixed Obligations					
Rent	40.00	25.00	60.00	60.00	60.00
Total Insectary	$ 1,811.56	$ 1,195.62	$ 2,775.00	$ 2,775.00	$ 2,775.00
TOTAL MAINTENANCE AND OPERATION	$ 33,272.88	$ 14,155.77	$ 38,700.00	$ 41,560.00	$ 41,560.00
CAPITAL OUTLAY					
Equipment					
Books	$ 6.95	$	$ 25.00	$ 25.00	$ 25.00
Furniture and Furnishings Filing Cases $ 100.00	96.81		100.00	100.00	100.00
Office Equipment Other Than Furniture Typewriter $ 100.00	81.33		100.00	100.00	100.00
TOTAL CAPITAL OUTLAY	$ 185.09	$	$ 225.00	$ 225.00	$ 225.00
TOTAL AGRICULTURAL DEPARTMENT	$ 158,904.90	$ 73,172.90	$ 158,591.23	$ 163,108.42	$ 163,108.42

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS $55,361.99

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Live Stock Inspector, per Annum		$5,400	$5,400	$5,400	
1 Deputy Live Stock Inspector		300	310	325	
1 Sr. Veterinarian		300	300	300	
4 Veterinarians		250	260	275	
4 Jr. Veterinarians		200	210	225	
1 Sr. Clerk		145	150	155	
1 Permit Clerk		130	135	140	
1 Stenographer, Grade I		115	120	125	
1 Quarantine Officer, as needed		200	200	200	
4 Cleaning and Disinfection Men		150	160	175	
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
50 Guards, and Temporary Help, as needed, per day		4.00	4.00	4.00	
20 Deputy Live Stock Inspectors, as needed, without compensation.					
TOTAL SALARIES AND WAGES	$ 46,204.33	$ 21,924.83	$ 44,006.99	$ 49,396.24	$ 41,956.99
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 6,119.16	$ 2,605.72	$ 6,000.00	$ 6,000.00	$ 6,000.00
Auto Service	823.66	216.39	700.00	600.00	600.00
Binding and Book Repairing	33.85		50.00	50.00	50.00
Cartage	5.69		25.00	25.00	25.00
Express			15.00	15.00	15.00
Food and Lodging	22.90	23.55	150.00	150.00	150.00
Freight			15.00	15.00	15.00
Miscellaneous Services, N.O.C.	1,069.22	1.28	75.00	150.00	150.00
Postage	171.78		150.00	175.00	175.00
Printing and Other Reproductive Services	33.53	12.37	50.00	50.00	50.00
Publications, Pamphlets and Books	50.40		50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	26.12	3.41	50.00	50.00	50.00
Telegraph	1.72	2.83	25.00	25.00	25.00
Telephone	1,029.66	436.73	1,080.00	1,000.00	1,000.00
Transportation			200.00	200.00	200.00
Supplies					
Ear Tags	200.00	200.00	600.00	600.00	600.00
Medical and Surgical	121.31	47.00	200.00	300.00	300.00

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Miscellaneous, N. O. C.	$ 1,475.79	$ 181.66	$ 1,000.00	$ 1,250.00	$ 1,250.00
Office Supplies, N. O. C.	192.19	24.66	100.00	150.00	150.00
Record Books, Papers, Forms and Covers	82.83	33.62	175.00	175.00	175.00
Writing Supplies	22.84	1.24	25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	900.00	1,800.00	1,800.00	1,800.00
Membership Dues	25.00		25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$ 13,307.65	$ 4,690.46	$ 12,560.00	$ 12,880.00	$ 12,880.00
CAPITAL OUTLAY					
Equipment					
Books	$ 38.47	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	20.91		100.00	100.00	100.00
Bookcase Sections $50.00					
Transfer Files 15.00					
Card Index Files 15.00					
File Cases 20.00					
Ventilating and Power Transmission Equipment			25.00	25.00	25.00
Electric Heater $ 25.00					
Medical, Surgical and Veterinary Equipment			300.00	300.00	300.00
Post-Mortem Equipment $300.00					
Motor Vehicles				1,250.00	
Office Equipment Other Than Furniture			50.00	50.00	50.00
Office Equipment, N.O.C. $ 50.00					
TOTAL CAPITAL OUTLAY	$ 59.38	$	$ 525.00	$ 1,775.00	$ 525.00
TOTAL LIVE STOCK DEPARTMENT	$ 59,571.36	$ 26,615.29	$ 57,091.99	$ 64,051.24	$ 55,361.99

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS $75,868.32

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Sealer of Weights and Measures per annum		$5,400	$5,400	$5,400	
2 Assistant Sealers		200	225	250	
15 Senior Deputies		175	180	190	
7 Junior Deputies		150	155	160	
1 Junior Deputy and Chemist		150	155	160	
1 Stenographer, Grade II, and Office Deputy		130	135	140	
1 Typist-Clerk, Grade II		115	120	125	
9 Helpers		100	105	110	
10 Deputies to Serve Without Compensation.					
TOTAL SALARIES AND WAGES	$ 66,261.09	$ 30,002.84	$ 66,214.68	$ 68,396.28	$ 66,487.32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,871.48	$ 551.48	$ 2,050.00	$ 2,100.00	$ 2,100.00
Auto Service	4,592.47	2,216.49	4,975.00	5,000.00	5,000.00
Electricity	58.76	22.71	84.00	80.00	80.00
Meals and Lodging	266.52	8.50	290.00	300.00	300.00
Gas	38.71	12.47	72.00	75.00	75.00
Miscellaneous Services, N.O.C.	24.45		70.00	70.00	70.00
Postage	211.50	87.00	125.00	125.00	125.00
Repairs and Maintenance, Tools, Devices and Equipment	422.58	2.14	100.00	100.00	50.00
Telegraph	.46		5.00	5.00	5.00
Telephone	67.15	28.35	75.00	75.00	75.00
Transportation	11.25		20.00	20.00	20.00
Water	233.26	76.53	275.00	300.00	300.00
Repairs and Renewals				75.00	75.00
Supplies					
Ice	10.92		100.00	100.00	100.00
Laboratory	127.51	34.50	35.00		
Office Supplies, N.O.C.	200.03	2.64	150.00	150.00	150.00
Operating Supplies and Tools	426.71	105.99	500.00	450.00	250.00
Record Books, Papers, Forms and Covers	101.01	75.41	320.00	300.00	246.00
Writing Supplies	144.97	28.95	75.00	60.00	60.00
TOTAL MAINTENANCE AND OPERATION	$ 8.809.74	$ 3,253.16	$ 9,321.00	$ 9,385.00	$ 9,081.00

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 42.57	$	$	$ 100.00	$
Filing Cabinets $100.00					
Inspection Equipment	110.68		150.00	250.00	250.00
Test Weights $175.00					
Test Measures 75.00					
Heating Equipment				140.00	
Electric Heater $140.00					
Measuring and Observing				50.00	50.00
Stop Watches $ 50.00					
Office Equipment Other Than Furniture			150.00		
TOTAL CAPITAL OUTLAY	$ 153.25	$	$ 300.00	$ 540.00	$ 300.00
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 75,224.08	$ 33,256.00	$ 75,835.68	$ 78,321.28	$ 75,868.32

State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION $15,150.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Alhambra - San Gabriel Humane Society	$ 1,800.00	$ 600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Belvedere Humane Society				750.00	750.00
East Side Humane Society				3,000.00	3,000.00
Inglewood Humane Society	3,000.00	1,000.00	3,000.00	3,000.00	3,000.00
Long Beach Humane Society				3,000.00	3,000.00
State Commission	3,600.00	1,800.00	3,600.00	3,600.00	1,800.00
Verdugo Hills Humane Society	1,800.00	525.00	1,800.00	1,800.00	1,800.00
TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS	$ 10,200.00	$ 3,925.00	$ 10,200.00	$ 16.950.00	$ 15.150.00

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION $1,280.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 15,731.06	$ 3,020.47	$ 6,800.00	$ 9,963.00	$ 1,280.00

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION $2,600.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Payments of Contracts	$ 2,599.79	$ 391.06	$ 2,600.00	$ 2,600.00	$ 2,600.00

Health and Sanitation

Total Appropriations	$1,670,169.01

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS $750,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position		Rate of Pay			
I. BUREAU OF GENERAL ADMINISTRATION		A	B	C	
(1) Executive Division					
1 Health Officer per annum		$7,200	$7,200	$7,200	
1 Business Manager		300	325	350	
1 Stenographic Secretary, Grade III		160	165	170	
3 Stenographers, Grade II		130	135	140	
2 Stenographers, Grade I		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
2 Research Assistants		150	160	175	
200 Special Health Officers who shall serve without compensation.					
(2) Division of Accounts and Records					
1 Chief Clerk		180	190	200	
1 Bookkeeper		145	150	155	
3 Clerks, Grade III		130	135	140	
1 Typist-Clerk, Grade III		130	135	140	
2 Typist-Clerks, Grade I		100	105	110	
1 Statistical Clerk		165	170	175	
1 Cost Clerk		145	150	155	
2 Hollerith Operators, Grade II		130	135	140	
4 Hollerith Operators, Grade I		115	120	125	
4 Hollerith Operators, Grade I, as needed per day		4.50	4.50	4.50	
(3) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance and Supplies		200	210	225	
1 Junior Assistant		150	160	175	
1 Chief Maintenance Man		150	155	160	
1 Clerk, Grade III		130	135	140	
1 Clerk (Male), Grade III		130	135	140	
1 Stenographer, Grade II		130	135	140	
2 Truck Drivers		125	130	135	
2 Typist-Clerks, Grade II		115	120	125	
1 Shipping Clerk (Male)		115	120	125	
12 Caretakers		105	110	115	
1 Messenger (Male), with motorcycle		100	100	100	
1 Seamstress		90	95	100	
10 Laborers, as needed per day		4.00	4.00	4.00	
18 Janitors, as needed per hour		.50	.50	.50	

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
I. BUREAU OF GENERAL ADMINISTRATION—Continued			
(4) Division of Local Districts			
7 District Health Officers, Gr. II	$ 325	$ 350	$ 375
1 District Health Officer, Grade II three-fourths time	250	275	300
1 Stenographer, Grade II	130	135	140
2 Stenographers, Grade I	115	120	125
5 Clerks, Grade II	115	120	125
4 Typist-Clerks, Grade II	115	120	125
23 Typist-Clerks, Grade I	100	105	110
5 Telephone Operators	115	120	125
II. BUREAU OF MEDICAL AND SOCIAL SERVICE			
(1) Division of Medical Social Service			
1 Chief Medical Social Worker	180	190	200
8 Medical Social Workers	170	175	180
2 Asst. Medical Social Workers	140	145	150
2 Stenographers, Grade II	130	135	140
5 Stenographers, Grade I	115	120	125
2 Typist-Clerks, Grade II	115	120	125
2 Typist-Clerks, Grade I	100	105	110
(2) Division of Technical Services			
6 Emergency and Consultant Physicians, as needed per hour	2.50	2.50	2.50
1 Roentgenologist	325	350	375
1 Stenographer, Grade II	130	135	140
2 Physiotherapists	175	180	190
1 Orthopedist	250	250	250
6 Jr. Physiotherapists	135	135	135
4 X-Ray Technicians	155	160	165
III. BUREAU OF MATERNAL AND CHILD HYGIENE			
(1) Division of Hygiene and Health Education			
1 Director Bureau of Child Hygiene	325	350	375
1 Stenographer, Grade II	130	135	140
1 Typist-Clerk, Grade I	100	105	110
8 Hygiene Physicians	225	250	275
8 Emergency and Consultant Physicians, as needed per hour	2.50	2.50	2.50
(2) Division of Oral Hygiene			
1 Supervising Dentist	250	260	275
12 Dentists	200	225	250
5 Dental Assistants	75	75	75
1 Supervising Oral Hygienist	180	190	200
7 Oral Hygienists	150	160	170

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
IV. BUREAU OF INSPECTIONS			Rate of Pay		
(1) Division of General and Special Sanitation		A	B	C	
1 Director, Bureau of Inspections		$ 275	$ 285	$ 300	
1 Sanitary Instructor		190	200	210	
1 Complaint Clerk		145	150	155	
1 Stenographer, Grade II		130	135	140	
2 Stenographers, Grade I		115	120	125	
1 Chief Sanitary Inspector		190	200	210	
1 Chief Water and Sewage Insptr.		175	180	190	
1 Chief Food Inspector		190	200	210	
1 Sanitary Inspector, Grade III		150	155	160 (a)	
1 Sanitary Technician		175	180	190	
1 Sanitary Inspector, Grade III		150	155	160 (a)	
1 Veterinarian		300	300	300	
1 Junior Veterinarian		200	210	225	
(2) Division of District Inspection					
10 Chief District Sanitary Inspectors		175	180	190	
20 Sanitary Inspectors, Grade III		150	155	160 (a)	
39 Sanitary Inspectors, Grade II		130	135	140	
15 Sanitary Inspectors, Grade I, as needed per day		5.00	5.00	5.00	
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse		200	210	225	
2 Instructors of Nursing		160	165	170 (b)	
1 Stenographer, Grade II		130	135	140	
(2) Division of District Nursing					
9 Public Health Nurses, Grade IV		165	170	175	
21 Public Health Nurses, Grade III		150	155	160	
24 Public Health Nurses, Grade II		135	140	145	
12 Public Health Nurses, Grade I (General)		125	125	125 (c)	
32 Public Health Nurses, Grade I (Clinics)		125	125	125 (c)	
30 Nurses, as needed per hour		.75	.75	.75	
52 Asst. Nurses, as needed, per hr.		.50	.50	.50	
1 Asst. Nurse (Lancaster), as needed per hour		.50	.50	.50	
50 Asst. Nurses, without compensation.					
VI. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Epidemiology and Vital Statistics					
1 Director, Bureau of Communicable Diseases		350	375	400	
1 Stenographer, Grade I		115	120	125	
1 Diagnostician		325	350	375	

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
BUREAU OF COMMUNICABLE DISEASE CONTROL—Continued			
Division of Epidemiology and Vital Statistics—Continued			
8 District Health Officers, Grade I	$ 275	$ 300	$ 325
1 Chief Quarantine Officer	185	190	200
1 Quarantine Officer	130	135	140
8 Quarantine Officers, as needed, per day	5.00	5.00	5.00
10 Emergency and Consultant Physicians per visit	5.00	5.00	5.00
1 Registrar	165	170	175
14 Assistant Registrars	130	135	140 (d)
7 Deputy Registrars of Vital Statistics who shall receive twenty-five cents for each birth or death certificate.			
2 Typist-Clerks, Grade I	100	105	110
(2) Division of Tuberculosis			
1 Chief Tuberculosis Physician	300	325	350
1 Clerk, Grade II	115	120	125
4 Clinic Physicians	250	275	300
5 Consultant Physicians, as needed per hour	2.50	2.50	2.50
(3) Division of Social Hygiene			
3 Hygiene Physicians	250	275	300
11 Emergency and Consultant Physicians, as needed per hour	2.50	2.50	2.50
VII. BUREAU OF LABORATORIES			
1 Director, Bureau of Laboratories	300	325	350
1 Typist-Clerk, Grade II	115	120	125
6 Bacteriologists, Grade III	160	165	175 (e)
6 Bacteriologists, Grade II	150	155	160
2 Bacteriologists, Grade I	125	130	140
6 Laboratory Assistants	90	95	100
1 Chemist, Grade III	200	210	225
3 Chemists, Grade I	150	155	160
1 Bio-Chemist	150	150	150

(a) Group D—$165-170-175, as case may be.
(b) Group D—$180-190-200, as case may be.
(c) Group D—$135-140-145, as case may be.
(d) Group D—$145-150-155, as case may be.
(e) Group D—$175.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 605,811.93	$ 290,880.79	$ 622,333.38	$ 692,090.92	$ 621,150.00
Less Interdepartmental Service Charges			12,000.00	12,000.00	12,000.00
TOTAL SALARIES AND WAGES (NET)	$ 605,811.93	$ 290,880.79	$ 610,333.38	$ 680,090.92	$ 609,150.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 25.00	$ 25.00	$ 20.00
Auto Mileage Allowance	685.80	353.12	880.00	880.00	750.00
Auto Service	2,097.37	1,310.17	4,025.00	4,025.00	3,000.00
Express, Freight and Cartage	11.35	3.59	10.00	10.00	10.00
Food and Lodging	15.85		5.00	20.00	20.00
Laundry and Towel Service	17.54	12.54	30.00	30.00	20.00
Miscellaneous Services, N.O.C.	98.76	32.52	100.00	100.00	40.00
Postage	3,377.73	1,676.11	3,385.00	3,415.00	3,415.00
Publication of Pamphlets and Books			350.00	350.00	350.00
Repairs and Maintenance of Land Structures and Non-structural Improvements	2.63	11.67	20.00	80.00	80.00
Repairs and Maintenance, Tools, Devices and Equipment	190.26	102.94	500.00	500.00	375.00
Survey and Preliminary Studies for Future Development			250.00	250.00	20.00
Telegram and Telephone	52.62	23.82	50.00	50.00	40.00
Transportation, Local	27.20	10.00	30.00	40.00	40.00
Supplies					
Cleaning and Caretaking	34.58	151.10	300.00	300.00	185.00
Clothing and Sewing	17.53	.53	2.00	60.00	60.00
Furnishings	31.77		8.00	8.00	5.00
Maps and Blue Prints	168.65	88.21	180.00	180.00	110.00
Medical, Surgical and Laboratory	32.36	9.08	20.00	105.00	105.00
Miscellaneous Supplies, N.O.C.	260.72	98.83	300.00	385.00	385.00
Newspapers, Periodicals and Directories	164.33	7.00	250.00	250.00	50.00
Office Supplies, N.O.C.	604.61	352.55	725.00	725.00	370.00
Photo, Blueprint and X-Ray	63.06	51.16	100.00	157.00	157.00
Record Books, Papers, Forms and Covers	3,403.15	1,400.61	3,500.00	3,500.00	3,000.00
Writing Supplies	705.83	365.62	760.00	760.00	250.00
Contributions, Awards and Fixed Obligations					
Membership Dues	39.00	21.00	40.00	45.00	45.00
Rent of Equipment	4,230.00	1,410.00	4,330.00	4,330.00	4,230.00
TOTAL BUREAU OF ADMINISTRATION	$ 16,332.70	$ 7,492.17	$ 20,175.00	$ 20,580.00	$ 17,132.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,106.56	$ 492.47	$ 2,500.00	$ 2,500.00	$ 1,100.00
Food and Lodging	8.42	2.70	10.00	10.00	5.00
Laundry and Towel Service	619.77	88.09	800.00	800.00	235.00
Miscellaneous, N.O.C.			5.00	5.00	5.00
Repairs and Maintenance, Tools, Devices and Equipment	69.95	22.63	180.00	180.00	45.00
Repairs and Maintenance, Land Structures and Non-structural Improvements			50.00	50.00	25.00
Transportation	3.05				
Supplies					
Cleaning and Caretaking	3.10	1.34	4.00	4.00	3.00
Clothing and Sewing	Cr. 69.26	6.36	150.00	150.00	7.00
Drugs and Medicines	662.44	60.79	1,000.00	1,000.00	225.00
Furnishings	Cr. 2.76				
Laboratory Supplies	3.87	.66	6.00	6.00	2.00
Medical and Surgical	876.41	26.44	200.00	200.00	11.00
Miscellaneous, N.O.C.	1.12	.32	110.00	110.00	20.00
Office Supplies, N.O.C.	55.69	37.46	60.00	90.00	90.00
Photographic and Blue Printing	7.50		12.00	12.00	3.00
Provisions		.97	30.00	30.00	2.00
Record Books, Papers, Forms and Covers	328.56	146.41	350.00	430.00	430.00
Writing Supplies	19.14	5.00	25.00	30.00	30.00
X-Ray Supplies	9.24		15.00	15.00	10.00
Total Bureau of Medical and Social Service	**$ 4,702.80**	**$ 891.64**	**$ 5,507.00**	**$ 5,622.00**	**$ 2,248.00**
Bureau of Maternal & Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 5,580.83	$ 1,420.89	$ 5,600.00	$ 5,600.00	$ 2,900.00
Auto Service			50.00	50.00	10.00
Express, Freight and Cartage	1.18		10.00	10.00	5.00
Food and Lodging	258.56	44.36	300.00	300.00	90.00
Laundry and Towel Service	1,905.63	486.13	2,000.00	2,000.00	1,450.00
Miscellaneous, N.O.C.			10.00	10.00	5.00
Repairs and Maintenance, Tools, Devices and Equipment	123.24	28.14	150.00	150.00	145.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements		2.48	100.00	100.00	5.00
Transportation, Local			10.00	10.00	5.00
Supplies					
Cleaning and Caretaking	36.69	62.68	120.00	120.00	40.00
Clothing and Sewing	17.56	6.78	25.00	25.00	12.00
Drugs and Medicines	110.57	244.45	770.00	770.00	510.00
Furnishings	2.00	.34	10.00	10.00	15.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	 Actual Current Year To 1-1-1935	 Estimated Current Year 1934-35	 Requested Fiscal Year 1935-36	 Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Bureau of Maternal and Child Hygiene—Continued					
Supplies—Continued					
Laboratory Supplies, N.O.C.	$ 39.48	$ 23.45	$ 45.00	$ 50.00	$ 50.00
Medical and Surgical, N.O.C.	292.38	44.96	1,500.00	1,500.00	290.00
Miscellaneous Supplies	38.30	5.93	60.00	60.00	55.00
Office Supplies, N.O.C.	13.57	7.67	20.00	35.00	35.00
Photographic and Blueprinting			10.00	10.00	5.00
Provisions	41.93	16.73	35.00	35.00	10.00
Record Books, Papers, Forms, and Covers	298.56	109.78	380.00	380.00	250.00
Writing Supplies	.61	1.10	2.00	15.00	15.00
X-Ray Supplies	427.06	224.70	750.00	750.00	50.00
Total Bureau of Maternal and Child Hygiene	**$ 9,188.15**	**$ 2,730.57**	**$ 11,957.00**	**$ 11,990.00**	**$ 5,952.00**
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,937.03	$ 4,730.95	$ 15,000.00	$ 15,000.00	$ 13.100.00
Auto Service	651.98	156.47	500.00	520.00	520.00
Express, Freight, and Cartage			10.00	10.00	10.00
Food and Lodging	233.63	125.02	300.00	375.00	375.00
Miscellaneous Services, N.O.C.	271.29	78.15	300.00	300.00	300.00
Publication of Pamphlets and Books			10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices, and Equipment	13.28	5.19	20.00	20.00	8.00
Transportation, Local	13.20	1.10	15.00	15.00	5.00
Supplies					
Containers	19.46			250.00	
Drugs and Medicines		.16	5.00	5.00	5.00
Medical and Surgical	19.35	Cr. 8.62	2.00	10.00	10.00
Miscellaneous, N.O.C.	1,378.74	52.78	1,000.00	1,000.00	457.00
Office Supplies	24.45	23.32	40.00	55.00	55.00
Photographic and Blueprinting	55.72		90.00	90.00	10.00
Record Books, Papers, Forms, and Covers	190.06	131.51	300.00	430.00	430.00
Writing Supplies	8.19	11.22	25.00	90.00	90.00
Total Bureau of Inspection	**$ 18,816.38**	**$ 5,307.25**	**$ 17,617.00**	**$ 18,180.00**	**$ 15,385.00**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 17,266.13	$ 7,144.39	$ 18.000.00	$ 21.200.00	$ 18.850.00
Auto Service	878.89	303.85	850.00	1.075.00	1.075.00
Express, Freight, and Cartage	2.44	21.00	40.00	40.00	30.00
Food and Lodging	93.97	28.43	65.00	140.00	140.00
Laundry and Towel Service	1,646.84	563.80	1.830.00	1.830.00	1.800.00
Miscellaneous Services, N.O.C.	101.12	10.24	75.00	75.00	75.00
Rabies Control				3,000.00	
Repairs and Maintenance, Tools, Devices, and Equipment	124.04	168.14	350.00	350.00	300.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control—Continued					
Supplies					
Cleaning and Caretaking	$ 22.86	$ 61.65	$ 125.00	$ 220.00	$ 220.00
Clothing and Sewing	170.69	77.92	140.00	255.00	255.00
Drugs and Medicines	18,259.43	7,491.18	25,000.00	25,000.00	14,223.00
Furnishings	17.43	9.57	25.00	35.00	35.00
Laboratory, N.O.C.	577.00	16.74	35.00	45.00	45.00
Medical and Surgical	1,792.39	841.67	2,500.00	2,500.00	2,000.00
Miscellaneous, N.O.C.	370.76	19.25	225.00	225.00	200.00
Office Supplies, N.O.C.	165.53	91.40	170.00	250.00	250.00
Photographic and Blueprinting	55.70		25.00	25.00	100.00
Provisions	502.25	139.64	945.00	945.00	500.00
Record Books, Papers, Forms, and Covers	1,871.34	658.75	1,625.00	1,700.00	1,700.00
Writing Supplies	61.82	36.08	60.00	135.00	135.00
X-Ray Supplies	4,830.91	2,728.07	5,690.00	7,620.00	7,620.00
Total Bureau of Communicable Disease Control	**$ 48,811.54**	**$ 20,411.77**	**$ 57,775.00**	**$ 66,665.00**	**$ 49,553.00**
Bureau of Laboratories					
Personal Services Other Than Employees					
Testing and Analyzing—Murphy Memorial Hospital	$ 1,200.00	$ 600.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Services Other Than Personal					
Auto Mileage Allowance	809.59	328.50	700.00	810.00	810.00
Auto Service	321.81		100.00	100.00	50.00
Express, Freight, and Cartage	1.12	1.42	5.00	5.00	5.00
Food and Lodging			5.00	5.00	5.00
Laundry and Towel Service	592.24	185.80	645.00	645.00	435.00
Miscellaneous, N.O.C.	6.30	30.22	75.00	75.00	75.00
Repairs and Maintenance, Tools, Devices, and Equipment	181.75	11.35	120.00	120.00	40.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	40.93	59.01	120.00	120.00	60.00
Transportation, Local	24.00	37.15	90.00	90.00	45.00
Supplies					
Cleaning and Caretaking	36.84	62.69	150.00	150.00	130.00
Clothing and Sewing	58.86	4.84	60.00	60.00	15.00
Laboratory, N.O.C.	2,807.28	919.94	3,005.00	3,005.00	1,800.00
Medical and Surgical	450.22	152.47	365.00	365.00	350.00
Miscellaneous, N.O.C.	728.95	772.83	1,855.00	1,855.00	1,200.00
Office Supplies, N.O.C.	28.40	16.01	39.00	39.00	25.00
Photographic and Blueprinting	2.60		10.00	10.00	5.00
Record Books, Papers, Forms, and Covers	152.68	85.85	205.00	205.00	165.00
Writing Supplies	41.18	18.14	45.00	45.00	30.00
Total Bureau of Laboratories	**$ 7,484.75**	**$ 3,286.22**	**$ 8,794.00**	**$ 8,904.00**	**$ 6,445.00**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 264.13	$ 85.36	$ 275.00	$ 275.00	$ 275.00
Services Other Than Personal					
Electricity	8,370.63	2,883.96	10,000.00	10,000.00	8,500.00
Express, Freight, and Cartage			10.00	10.00	5.00
Food and Lodging			10.00	10.00	10.00
Gas	2,708.08	663.63	4,000.00	4,000.00	2,775.00
Laundry and Towel Service	114.34	28.27	150.00	150.00	120.00
Mileage Employees' Cars	1,883.36	556.28	1,920.00	1,920.00	1,500.00
Miscellaneous Services, N.O.C.	90.97	84.36	325.00	325.00	200.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	2,958.97	1,074.99	5,800.00	5,800.00	3,625.00
Repairs and Maintenance, Tools, Devices, and Equipment	568.40	221.84	750.00	750.00	630.00
Telegrams and Telephones	12,309.39	5,643.92	15,000.00	15,000.00	12,500.00
Water	892.60	367.42	1,200.00	1,200.00	725.00
Supplies					
Cleaning and Sanitation	1,143.80	922.65	2,215.00	2,250.00	2,250.00
Clothing and Sewing	.02	8.48	40.00	40.00	15.00
Furnishings	9.80	135.40	315.00	315.00	175.00
Ice	343.76	134.84	425.00	425.00	300.00
Linoleum	12.73	75.07	200.00	1,000.00	500.00
Medical, Surgical and Laboratory	7.61	2.70	6.00	10.00	10.00
Miscellaneous, N.O.C.	932.62	28.20	1,200.00	1,200.00	150.00
Office Supplies, N.O.C.	.76		1.00	200.00	200.00
Photo and Blueprinting			20.00	20.00	5.00
Provisions			200.00	200.00	50.00
Record Books, Papers, Forms, and Covers	.27	.67	35.00	1,000.00	1,000.00
Writing Supplies	4.39	3.01	10.00	425.00	425.00
Contributions, Awards and Fixed Obligations					
Rent of Buildings and Offices	2,255.04	975.00	3,000.00	3,000.00	2,340.00
Total Local Health Centers and Stations	**$ 34,871.67**	**$ 13,896.05**	**$ 47,107.00**	**$ 49,525.00**	**$ 38,285.00**
Poliomyelitis Epidemic					
Services Other Than Personal					
Miscellaneous, N.O.C.	$	$ 101.01	$ 243.00	$	$
Supplies					
Miscellaneous, N.O.C.		280.31	281.00		
Total Poliomyelitis Epidemic	**$**	**$ 381.32**	**$ 524.00**	**$**	**$**
Earthquake and Flood Disasters	$ 805.05	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	**$ 141,013.04**	**$ 54,396.99**	**$ 169,456.00**	**$ 181,466.00**	**$ 135,000.00**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Health Centers					
Cleaning and Sanitation	$ 169.13	$	$	$ 250.00	$ 200.00
Floor Polisher $ 250.00					
Fire Fighting	48.89				
Furniture and Furnishings	778.70		50.00	850.00	285.00
Files $ 500.00 Storage Cabinet 250.00 Steel Shelving 100.00					
Ventilating and Power Transmission Equipment	47.01				
Lawn and Garden Equipment	43.38			200.00	
Power Mower $ 200.00					
Medical, Surgical and Veterinary			280.00		
Measuring and Observing				125.00	
Scales $ 125.00					
Non-Structural Enclosures and Containers			125.00		
Office Equipment Other Than Furniture	299.46			1,375.00	195.00
Typewriters $1,000.00 Ediphone 375.00					
Huntington Park:					
Health Center Equipment				7,000.00	
X-Ray Equipment				7,500.00	
Glendale:					
X-Ray Equipment				6,000.00	3,500.00
Other Equipment					
Automobile Equipment				2,000.00	
Books	153.88	57.64	200.00	250.00	200.00
Fumigating, Disinfecting and Pest Exterminating Equipment			500.00	500.00	
Chlorinator $500.00					
Furniture and Furnishings	688.33			600.00	365.00
Files $ 500.00 Desks and Tables 100.00					
Office Equipment Other Than Furniture	220.40	184.50	360.00	1,350.00	905.00
Typewriters $1,000.00 Calculators 350.00					
Land Vehicles				200.00	
Hand Carts and Trucks $ 200.00					
Total Equipment	$ 2.449.18	$ 242.14	$ 1,515.00	$ 28,200.00	$ 5,650.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Whittier Health Center	$ 495.22	$	$	$	$
Flag Pole				100.00	
Huntington Park Health Center				60,000.00	
Linoleum				3,000.00	
Plans and Specifications				5,000.00	
Landscaping				1,000.00	
Lawns, Sprinkler System				500.00	
Trees and Shrubs				150.00	50.00
Monrovia Health Center:					
Sprinkler System				350.00	150.00
Total Structural and Non-Structural Improvements	$ 495.22	$	$	$ 70,100.00	$ 200.00
TOTAL CAPITAL OUTLAY	$ 2,944.40	$ 242.14	$ 1,515.00	$ 98,300.00	$ 5,850.00
TOTAL HEALTH DEPARTMENT	$ 749,769.37	$ 345,519.92	$ 781,304.38	$ 959,856.92	$ 750,000.00

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $6,881.24

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Supt., Vital Statistics Division		$145	$155	$165	
3 Typist-Clerks, Grade III		130	135	140	
TOTAL SALARIES AND WAGES	$ 4,533.41	$ 1,970.33	$ 4,854.12	$ 6,381.24	$ 6,381.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 49.16	$	$ 50.00	$ 50.00	$ 50.00
Express	8.08	4.27	10.00	15.00	15.00
Postage	132.00		130.00	130.00	130.00
Repairs and Maintenance, Tools, Devices and Equipment	22.42	10.36	30.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.	7.18		25.00	25.00	25.00
Record Books, Papers, Forms and Covers	214.24	55.36	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	$ 433.08	$ 69.99	$ 495.00	$ 500.00	$ 500.00
TOTAL REGISTRAR OF VITAL STATISTICS	$ 4,966.49	$ 2,040.32	$ 5,349.12	$ 6,881.24	$ 6,881.24

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $200.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Recording Fees	$ 94.75	$	$ 200.00	$ 200.00	$ 200.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS $901,372.42

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
1 Asst. Superintendent of Charities and Superintendent of Olive View Sanatorium, with house and full maintenance for self and family.........per Annum		$6,000	$6,000	$6,000	
1 Medical Director with house and full maintenance for self and family..................per Annum		6,000	6,000	6,000	
1 Executive Superintendent, with house and full maintenance for self and family.........per Annum		5,000	5,000	5,000	
1 Stenographic Secretary, Grade III		160	165	170 (a)	
1 Stenographer, Grade II................		130	135	140	
1 Utility Man ..............................F.M.		60	65	65	
Accounts and Records					
1 Chief Clerk..		180	190	200	
1 Sr. Bookkeeper................................		165	170	175	
1 Jr. Bookkeeper................................		130	135	140	
1 Pay Roll Clerk................................		145	150	155	
1 Property Man		145	150	155	
1 Registrar		145	150	155	
5 Clerks, Grade III		130	135	140	
1 Messenger ....F.M		35	40	45	
Service Divisions					
Culinary					
1 Chef ....F.M.		175	185	200	
1 Chief Dietitian ...........................F.M.		140	145	150	
1 Cook ....F.M.		140	145	150	
2 Cooks ....F.M.		110	115	125	
2 Second Cooks..............................F.M.		125	130	135	
2 Second Cooks..............................F.M.		100	105	110	
1 Cook ....F.M.		100	100	100	
1 Baker ....F.M.		100	105	110	
1 Butcher ....F.M.		75	85	100	
1 Cafeteria Overseer..................F.M.		85	90	95	
1 Head Waitress ...........................F.M.		70	70	70	
12 Waitresses ....................................F.M.		55	60	60	
5 Waitresses ....................................F.M.		50	55	55	
1 Chief Dishwasher .....................F.M.		80	85	90	
2 Kitchen Helpers ........................F.M.		75	80	80	
2 Kitchen Helpers ........................F.M.		70	75	75	

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued		A	B	C	
Culinary—Continued					
3 Kitchen Helpers F.M.		$ 65	$ 70	$ 70	
2 Kitchen Helpers F.M.		60	65	65	
18 Kitchen Helpers F.M.		55	60	60	
1 Kitchen Helper, as needed F.M.		55	60	60	
13 Kitchen Helpers F.M.		50	55	55	
2 Kitchen Helpers, as needed F.M.		50	55	55	
1 Utility Man F.M.		60	65	65	
1 Utility Man F.M.		55	60	60	
27 Labor Camp Helpers per day		.50	.50	.50	
Fire Protection and Patrol					
4 Watchmen		125	130	135 (b)	
3 Utility Men F.M.		70	70	70	
2 Labor Camp Helpers, per day		.50	.50	.50	
Grounds and Landscaping					
1 Gardener F.M.		155	160	165	
2 Asst. Gardeners		120	125	130	
5 Gardener Helpers		105	110	115	
1 Tractor Operator		135	140	145	
1 Utility Man F.M.		85	90	95	
1 Utility Man F.M.		60	65	65	
84 Labor Camp Helpers per day		.50	.50	.50	
Housekeeping					
1 Custodian F.M.		125	135	150	
1 Chief Utility Man F.M.		90	95	100	
2 Utility Men F.M.		60	65	65	
14 Utility Men F.M.		55	60	60	
37 Utility Men F.M.		50	55	55	
2 Utility Men, as needed F.M.		55	60	60	
1 Chief Matron F.M.		100	110	125	
1 Matron F.M.		80	85	90	
20 Housekeepers F.M.		60	60	60	
2 Seamstresses F.M.		55	60	60	
44 Ward Maids F.M.		55	60	60	
2 Ward Maids, as needed F.M.		55	60	60	
49 Labor Camp Helpers per day		.50	.50	.50	
Laundry					
1 Laundry Superintendent		145	150	160 (c)	
1 Washerman		115	120	125	
1 Floorwoman		100	105	110	
1 Checker		95	100	105	
1 Laundry Helper		90	95	100	
7 Laundry Helpers		80	85	90	
6 Laundry Helpers		70	75	80	
3 Labor Camp Helpers per day		.50	.50	.50	

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position Service Divisions—Continued	Rate of Pay A	 B	 C
Mechanical			
1 Master Mechanic F.M.	$ 225	$ 235	$ 250
1 Chief Engineer F.M.	145	150	160
1 Operating Engineer	160	170	175
4 Firemen	115	120	125
3 Painters F.M.	130	130	130
3 General Maintenance Men F.M.	120	125	130
1 Carpenter per day	8.00	8.00	8.00
1 Painter per day	8.00	8.00	8.00
2 Skilled Laborers per day	5.00	5.00	5.00
2 Laborers per day	4.25	4.25	4.25
10 Laborers per day	4.00	4.00	4.00
10 Laborers F.M.	50	50	50
5 Utility Men F.M.	85	90	95
2 Utility Men F.M.	75	75	75
1 Utility Man F.M.	70	70	70
1 Utility Man F.M.	55	60	60
6 Utility Men F.M.	50	55	55
13 Labor Camp Helpers per day	.50	.50	.50
Pharmacy			
1 Pharmacist F.M.	150	155	160
1 Drug Clerk F.M.	65	70	75
1 Utility Man F.M.	65	70	70
1 Labor Camp Helper per day	.50	.50	.50
Ranch (Poultry and Hog)			
1 Poultryman F.M.	70	70	70
1 Laborer per day	4.00	4.00	4.00
10 Labor Camp Helpers per day	.50	.50	.50
1 Chief Telephone Operator	130	135	140
3 Telephone Operators	115	120	125
1 Relief Telephone Operator per day	4.50	4.50	4.50
Transportation			
1 Chief Ambulance Man	145	150	155
5 Ambulance Men	135	140	145
1 Auto Repair Man per day	7.50	7.50	7.50
1 Utility Man F.M.	85	90	95
1 Utility Man F.M.	75	75	75
1 Utility Man F.M.	65	70	70
3 Utility Men F.M.	60	65	65
7 Utility Men F.M.	55	60	60
3 Utility Men F.M.	50	55	55
2 Labor Camp Helpers per day	.50	.50	.50

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Medical and Surgical		A	B	C	
Supervision					
1 Superintendent of Nurses....F.M.		$ 165	$ 175	$ 185	
1 Asst. Superintendent of Nurses ........F.M.		130	135	140	
1 Night Asst. Superintendent of Nurses........F.M.		135	140	145	
1 Stenographic Secretary, Grade II		150	155	160	
1 Stenographer, Grade I........		115	120	125	
Laboratories					
Pathological					
1 Pathologist ........F.M.		275	285	300	
1 Chemist, Grade IV........F.M.		225	235	250	
1 Chief Laboratory Technician ........F.M.		130	135	140	
2 Technicians ........F.M.		115	120	125	
1 Utility Man ........F.M.		65	70	70	
7 Labor Camp Helpers........per day		.50	.50	.50	
X-Ray					
1 Resident Roentgenologist ....F.M.		275	285	300	
1 Technician ........F.M.		115	120	125	
1 Attendant ........F.M.		60	65	65	
Physiotherapy					
1 Physiotherapist ........F.M.		140	145	150	
2 Physiotherapy Aids ........F.M.		105	110	115	
1 Attendant ........F.M.		60	65	65	
1 Attendant ........F.M.		55	60	60	
1 Utility Man........F.M.		60	65	65	
Dental					
1 Dentist ........F.M.		200	210	225	
Medical and Surgical					
1 Resident Physician, Eye, Ear, Nose and Throat........F.M.		250	260	275	
1 Chief Visiting Physician......F.M.		325	325	325	
3 Visiting Physicians ........F.M.		225	235	250	
1 Chief Area Physician........F.M.		325	325	325	
10 Area Physicians, without compensation					
1 Senior Resident Physician..F.M.		325	325	325	
3 Senior Resident Physicians........		300	300	300	
4 Resident Physicians ........F.M.		175	185	200	
4 Asst. Resident Physicians..F.M.		100	100	100	
1 Attending Surgeon, Chest ....per day		20	20	20	

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Medical and Surgical—Continued			
1 Attending Surgeon, Genito-Urinary ....per day	$ 20	$ 20	$ 20
1 Attending Physician-Orthopaedist ....per day	20	20	20
1 Attending Proctologist....per day	20	20	20
1 Attending Surgeon ....per day	20	20	20
1 Attending Gyneocologist ....per day	20	20	20
1 Anesthetist ....per day	20	20	20
2 Matrons ........F.M.	80	85	90
2 Graduate Nurses........F.M.	105	110	115
28 Graduate Nurses........F.M.	95	100	105
72 Graduate Nurses........F.M.	70	70	70
2 Graduate Nurses, as needed F.M.	70	70	70
16 Attendants ........F.M.	67.50	67.50	67.50
55 Attendants ........F.M.	65	65	65
18 Attendants ........F.M.	60	65	65
6 Attendants ........F.M.	55	60	60
2 Attendants, as needed........F.M.	55	60	60
2 Labor Camp Helpers........per day	.50	.50	.50
Placement Bureau			
1 Placement Director........	180	190	200
1 Asst. Placement Director........	175	175	175
9 Placement Workers	140	150	160
1 Stenographer, Grade II........	130	135	140
1 Stenographer, Grade I........	115	120	125
1 Dictating Machine Operator........	115	120	125
1 Clerk Grade II........	115	120	125
Miscellaneous			
20 Patient Helpers	5.00	5.00	5.00
5 Patient Helpers ....per hr.	.30	.30	.30
35 Patient Helpers ....per hr.	.15	.15	.15
Fire Fighters			
Meals and Other Maintenance Furnished Employees as Compensation			
Meals and Other Maintenance Furnished Labor Camp Helpers........			
Cash in lieu of Meals and Maintenance			

(a) Group D—F. M. $180-190-200, as case may be.
(b) Group D—$140-145-150, as case may be.
(c) Group D—$175-185-200, as case may be.

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES.	$ 750,139.48	$ 367,744.05	$ 796,424.68	$ 781,632.96	$ 728,947.42

OLIVE VIEW SANATORIUM—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 638.88	$	$	$	$
Postage	244.68	256.84	450.00	400.00	400.00
Telephone and Telegraph	3,968.26	1,733.61	3,700.00	3,700.00	3,700.00
Supplies					
Office and Drafting Supplies	1,116.28	1,064.10	2,000.00	2,000.00	2,000.00
Supplies, N.O.C.	292.71	5.36	150.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	107.85	54.05	187.00	200.00	200.00
Total General Administration	**$ 6,368.66**	**$ 3,113.96**	**$ 6,487.00**	**$ 6,400.00**	**$ 6,400.00**
Service Divisions					
Group I					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 4,266.72	$ 761.23	$ 3,000.00	$ 3,000.00	$ 3,000.00
Provisions:					
Bread	5,684.23	2,621.11	5,250.00	5,500.00	5,500.00
Butter	11,151.95	5,095.81	12,000.00	12,000.00	12,000.00
Eggs	11,482.05	6,891.68	12,000.00	11,500.00	11,500.00
Fish, Meat and Poultry	37,828.06	16,659.32	38,000.00	44,500.00	44,500.00
Flour, Meal and Cereals	3,566.08	1,448.75	3,000.00	3,250.00	3,250.00
Fruits and Vegetables	23,535.49	7,919.33	17,500.00	22,500.00	22,500.00
Groceries, N.O.C.	34,364.24	19,953.35	38,000.00	42,000.00	42,000.00
Milk, Cream and Buttermilk	34,853.42	15,888.32	32,500.00	37,250.00	37,250.00
Total Culinary	**$ 166,732.24**	**$ 77,238.90**	**$ 161,250.00**	**$ 181,500.00**	**$ 181,500.00**
Fire Protection and Patrol					
Fire Protection Supplies	$ 105.70	$	$	$	$
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 4,618.89	$ 2,068.96	$ 4,000.00	$ 4,250.00	$ 4,250.00
Clothing and Sewing	5,018.29	3,093.83	6,500.00	6,500.00	6,500.00
Furnishings	5,276.47	5,104.54	11,500.00	11,500.00	11,500.00
Transporting and Conveying Supplies		382.08	750.00	750.00	750.00
Operating Supplies and Tools	869.87				
Total Housekeeping	**$ 15,783.52**	**$ 10,649.41**	**$ 22,750.00**	**$ 23,000.00**	**$ 23,000.00**

OLIVE VIEW SANATORIUM—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group I—Continued					
Laundry					
Supplies					
Cleaning and Caretaking	$ 1,623.44	$ 335.73	$ 850.00	$ 850.00	$ 850.00
Furnishings	214.34	238.66	750.00	750.00	750.00
Transporting and Conveying Supplies		105.45	250.00	250.00	250.00
Total Laundry	**$ 1,837.78**	**$ 679.84**	**$ 1,850.00**	**$ 1,850.00**	**$ 1,850.00**
Transportation					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$ 109.55	$ 3.71	$ 50.00	$ 100.00	$ 100.00
Supplies					
Operating Tools and Supplies	2,536.84	683.22	1,500.00	2,500.00	1,750.00
Transporting, Conveying Stable and Garage Supplies	891.39	916.57	2,100.00	2,100.00	1,850.00
Total Transportation	**$ 3,537.78**	**$ 1,603.50**	**$ 3,650.00**	**$ 4,700.00**	**$ 3,700.00**
Total Group I	**$ 187,997.02**	**$ 90,171.65**	**$ 189,500.00**	**$ 211,050.00**	**$ 210,050.00**
Group II					
Mechanical					
Services Other Than Personal					
Electricity	$ 12,823.77	$ 6,184.50	$ 12,900.00	$ 12,900.00	$ 12,900.00
Gas	17,579.32	7,669.23	16,000.00	16,000.00	16,000.00
Water	12,581.43	6,632.91	13,000.00	13,000.00	13,000.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	11,337.90	7,971.66	16,000.00	30,000.00	11,000.00
Repairs and Maintenance—Tools, Devices and Equipment	2,659.53	2,624.86	5,000.00	7,500.00	5,000.00
Maintenance Extraordinary				12,400.00	
Supplies					
Operating Tools and Supplies	2,210.55	1,398.19	2,500.00	2,500.00	2,500.00
Steam Line Replacements		5,000.10	6,000.00	1,200.00	1,200.00
Total Group II	**$ 59,192.50**	**$ 37,481.45**	**$ 71,400.00**	**$ 95,500.00**	**$ 61,600.00**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group III					
Pharmacy					
Supplies					
Drugs and Medicines	$ 8,419.39	$ 3,468.47	$ 8,000.00	$ 9,000.00	$ 9,000.00
Group IV					
Grounds and Landscaping					
Supplies					
Agricultural and Gardening	$ 3,268.52	$ 393.90	$ 1,000.00	$ 2,500.00	$ 2,500.00
Feed and Supplies for Animals		49.26	100.00	150.00	150.00
Operating Tools and Supplies		120.59	500.00	500.00	500.00
Transporting, Conveying and Stable Supplies		1.14	10.00	100.00	100.00
Total Grounds and Landscaping	**$ 3,268.52**	**$ 564.89**	**$ 1,610.00**	**$ 3,250.00**	**$ 3,250.00**
Hog Ranch					
Personal Services Other Than Employees					
Butchering	$ 393.00	$ 37.50	$ 375.00	$ 375.00	$ 375.00
Veterinary Services			25.00	25.00	25.00
Supplies					
Feed and Supplies for Animals		207.63	500.00	500.00	500.00
Total Hog Ranch	**$ 393.00**	**$ 245.13**	**$ 900.00**	**$ 900.00**	**$ 900.00**
Poultry Ranch					
Supplies					
Feed and Supplies for Poultry	$ 4,016.50	$ 1,834.47	$ 5,000.00	$ 6,000.00	$ 6,000.00
Total Group IV	**$ 7,678.02**	**$ 2,644.49**	**$ 7,510.00**	**$ 10,150.00**	**$ 10,150.00**
Total Service Divisions	**$ 263,286.93**	**$ 133,766.06**	**$ 276,410.00**	**$ 325,700.00**	**$ 290,800.00**
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$	$ 54.50	$ 200.00	$ 200.00	$ 200.00
Supplies					
Medical and Surgical	9,329.70	5,047.34	12,000.00	12,000.00	12,000.00
Laboratory	1,193.45	154.83	500.00	825.00	825.00
Occupational Therapy	228.24				
X-Ray	4,894.32	1,715.55	3,500.00	3,500.00	3,500.00
Recreational	210.95	123.34	500.00	500.00	500.00
Total Medical and Surgical	**$ 15,856.66**	**$ 7,095.56**	**$ 16,700.00**	**$ 17,025.00**	**$ 17,025.00**

OLIVE VIEW SANATORIUM—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Placement Bureau					
Services Other Than Personal					
Food and Lodging	$	$ 24.55	$ 25.00	$	$
Postage		57.47	58.00		
Telegrams and Telephone		.55	1.00		
Transportation		1,121.51	1,122.00		
Supplies					
Office and Drafting		159.05	160.00		
Miscellaneous Supplies, N.O.C.		9.42	10.00		
Contributions, Awards and Fixed Obligations					
Board and Care		218,868.16	218,869.00		
Clothing		2,248.56	2,249.00		
Drugs and Medicines		426.25	427.00		
Medical and Surgical		518.18	519.00		
Total Placement Bureau	**$**	**$ 223,433.70**	**$ 223,440.00**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	$ 285,512.25	$ 367,409.28	$ 523,037.00	$ 349,125.00	$ 314,225.00
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 170,625.64	$ 84,768.03	$ 159,600.00	$ 150,300.00	$ 150,300.00
Meals and Other Maintenance Furnished Institution Helpers as Compensation		14,400.00	18,900.00	16,200.00	16,200.00
Interdepartmental Service Charges			300.00	300.00	300.00
Total Deductions	**$ 170,625.64**	**$ 99,168.03**	**$ 178,800.00**	**$ 166,800.00**	**$ 166,800.00**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 114,886.61**	**$ 268,241.25**	**$ 344,237.00**	**$ 182,325.00**	**$ 147,425.00**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$ 523.00	$ 295.00	$
Harrows $ 295.00					
Books				150.00	140.00
Cleaning and Sanitation			420.00	705.00	50.00
Tag Attaching Machine $ 15.00					
Floor Scrubber and Polisher 275.00					
Vacuum Cleaners 275.00					
Floor Polishers 90.00					
Cleaning and Sanitation, N.O.C. 50.00					

OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Electrical Equipment		$	$	$	$ 75.00	$
Safety Switches	$ 75.00					
Equipment for Hoisting, Shifting and Loading					570.00	570.00
Automobile Hoist	$ 570.00					
Fire Fighting		344.72		85.00		
Food Preparing and Serving		821.48			4,323.00	1,279.00
Ice Cream Freezer and Hardening Cabinet	$1,675.00					
Food Conveyors	1,108.00					
Potato Peeler	425.00					
Dough Divider	110.00					
Bread Racks	65.00					
Coffee Urn	375.00					
Steam Cooker	265.00					
Food Preparing and Serving, N.O.C.	300.00					
Fumigating, Disinfecting and Pest Exterminating					275.00	275.00
Fly Traps	$ 216.00					
Sprays	59.00					
Furniture and Furnishings		628.21		878.00	2,965.00	2,117.00
Bookcases	$ 140.00					
Files	415.00					
Wheel Chairs	300.00					
Desks and Chairs	610.00					
Furniture and Furnishings, N.O.C.	1,500.00					
Hand Conveyed Vehicles		473.70			852.00	800.00
Truck	$ 52.00					
Stretchers	500.00					
Hand Conveyed Vehicles, N.O.C.	300.00					
Ventilating and Power Transmission Equipment		376.13				
Lawn and Garden				402.00	200.00	85.00
Lawn Edgers	$ 15.00					
Lawn Mowers	115.00					
Lawn and Garden N.O.C.	70.00					
Live Stock		1,127.50		400.00	1,500.00	1,320.00
Chicks	$1,320.00					
Boar	180.00					

OLIVE VIEW SANATORIUM—Continued

		EXPENDITURES				
Classification		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Medical, Surgical and Veterinary		$ 208.00	$	$	$ 2,634.00	$ 957.00
Electrocardiograph	$1,077.00					
Electric Baker	10.00					
Scopometer	205.00					
Grid Applicator	40.00					
Sterilizer Drums	150.00					
Platinum Dishes	52.00					
Quartz Lamp	450.00					
Portable Cautery Unit	450.00					
Medical, Surgical and Veterinary, N.O.C.	200.00					
Measuring and Observing			117.60	120.00	1,400.00	1,011.00
Stop Watch	$ 24.00					
Impulse Counter	21.00					
Microscope	190.00					
Water Meter	65.00					
Platform Scales	400.00					
Time Clocks	700.00					
Metal Working				300.00	444.00	75.00
Blow Torch	$ 44.00					
Welding Outfit	75.00					
Lathe	175.00					
Key Machine	150.00					
Heating Equipment					4,165.00	165.00
Water Heaters	$ 165.00					
Deaerating Heater	4,000.00					
Miscellaneous N.O.C.				30.00		
Miscellaneous Production and Construction					150.00	150.00
Ladders	$ 150.00					
Motor Vehicles				1,625.00	3,750.00	
Trucks	$1,500.00					
Roadsters	2,250.00					
Non-Metallic Mineral Working					1,570.00	
Spray Guns	$ 50.00					
Air Conditioner	20.00					
Enameling Oven	500.00					
Concrete Mixer	1,000.00					

OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Office Equipment Other Than Furniture		$	$	$ 107.00	$ 1,937.00	$ 1,312.00
Ditto Machine	$ 235.00					
Dictating Machine	625.00					
Typewriters	420.00					
Adding Machine	122.00					
Calculating Machine	535.00					
Picture Taking and Exhibiting		152.21	350.00	350.00	875.00	775.00
Fluoroscopic Table	$ 775.00					
Lamp with Applicators	100.00					
Printing and Fibre, Cloth and Leather Working					385.00	180.00
Sewing Machines	$ 385.00					
Pumping and Air Compressing		1,087.88			4,158.00	1,750.00
Compressors and Accessories	$2,033.00					
Pumps	2,125.00					
Refrigeration		410.00				
Ventilating and Power Transmission					251.00	57.00
Exhaust Fan	$ 225.00					
Oscillating Fans	26.00					
Wood Working				1,000.00	741.00	
Sander	$ 91.00					
Jointer	650.00					
Total Equipment		$ 5,629.83	$ 467.60	$ 6,240.00	$ 34,370.00	$ 13,068.00
Structural and Non-structural Improvements						
Additions and Betterments		$	$	$	$ 8,700.00	$ 4,500.00
Drainage and Reclamation					3,000.00	1,000.00
Fences					200.00	
Filters for Main Water System					5,000.00	
Labor Camp Buildings				15,000.00	1,260.00	
Library Building					3,500.00	
Manure Pit—Concrete					400.00	400.00
Miscellaneous Sheds and Out Buildings				2,000.00	1,500.00	1,500.00
Paint Shop Building					3,800.00	
Oiled Roads				1,000.00		
Poultry House and Yard Additions				1,500.00		
Roads and Walks—Grading—Ward A to Morgue					3,000.00	832.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Slaughter House	$	$	$ 250.00	$	$
Steam Radiators				250.00	
Utilities Extension				16,755.00	3,700.00
Well Development	1,738.72				
Fuel Oil Tank and Piping	1,415.85				
Total Structural and Non-structural Improvements	$ 3,154.57	$	$ 19,750.00	$ 47,365.00	$ 11,932.00
TOTAL CAPITAL OUTLAY	$ 8,784.40	$ 467.60	$ 25,990.00	$ 81,735.00	$ 25,000.00
TOTAL OLIVE VIEW SANATORIUM	$ 873,810.49	$ 636,452.90	$1,166,651.68	$1,045,692.96	$ 901,372.42

Public Comfort Stations

APPROPRIATIONS $11,715.35

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
		A	B	C	
3 Caretakers, as needed, per day		$ 5.00	$ 5.00	$ 5.00	
16 Janitors, as needed, per hr.		.50	.50	.50	
TOTAL SALARIES AND WAGES	$ 5,197.50	$ 2,422.00	$ 5,640.35	$ 5,640.35	$ 5,640.35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 46.76	$	$ 350.00	$ 350.00	$ 350.00
Auto Service	700.52	137.63	665.00	665.00	665.00
Electricity and Water	10.00	35.00	200.00	200.00	200.00
Express, Freight and Cartage	1.20		25.00	25.00	25.00
Miscellaneous, N.O.C.	17.92		250.00	250.00	250.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	268.55	4.95	450.00	450.00	450.00
Repairs and Maintenance, Tools Devices and Equipment	41.17	13.05	50.00	50.00	50.00
Supplies					
Cleaning and Sanitation	535.69	443.98	1,000.00	1,000.00	1,000.00
Medical, Surgical and Laboratory	2.23	.99	25.00	25.00	25.00
Miscellaneous, N.O.C.	337.71	1.21	500.00	500.00	500.00
Office and Drafting	2.12	.22	10.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Land	18.00	1.00	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 1,981.87	$ 638.03	$ 3,575.00	$ 3,575.00	$ 3,575.00
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$ 700.00	$	$
Structural and Non-Structural Improvements					
Construction of Comfort Stations	$ 1,103.47	$ 1,256.27	$ 1,500.00	$ 2,500.00	$ 2,500.00
TOTAL CAPITAL OUTLAY	$ 1,103.47	$ 1,256.27	$ 2,200.00	$ 2,500.00	$ 2,500.00
TOTAL PUBLIC COMFORT STATIONS	$ 8,282.84	$ 4,316.30	$ 11,415.35	$ 11,715.35	$ 11,715.35

Highways and Bridges

Total Appropriations	$7,895,161.99

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS $7,895,161.99

		EXPENDITURES			
Classification	Fund	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Road Commissioner....per annum		$7,200	$7,200	$7,200	
1 Deputy Asst. Road Commissioner		450	475	500	
1 Deputy Supt. Admin. and Accts.		275	300	325	
2 Stenographic Secretaries, Gr. IV		175	180	185 (a)	
1 Chief Clerk		200	210	225	
1 Jr. Accountant		180	190	200	
1 Requisition and Report Clerk		165	170	175	
1 Property Clerk		165	170	175	
1 Appropriation and Order Clerk		145	150	155	
6 Sr. Clerks		145	150	155	
2 Asst. Bookkeeping Machine Operators		145	150	155	
9 Clerks, Grade III		130	135	140	
3 Comptometer Operator-Clerks, Grade II		130	135	140	
1 Division Secretary		150	155	160	
1 Typist-Clerk, Grade III		130	135	140	
2 Stenographers, Grade II		130	135	140	
3 Typist-Clerks, Grade II		115	120	125	
2 Clerks, Grade II, or Typist-Clerks, Grade II, or Comptometer Operator-Clerks, Grade I, as needed, per day		4.50	4.50	4.50	
1 Utilities Engineer		250	260	275	
2 Permit Clerks		145	150	155	
1 Shipping Clerk		175	180	185	
1 Construction Engineer		375	400	425	
1 Maintenance Engineer		375	400	425	
1 Engineer of Design		375	400	425	
1 Asst. Engineer of Design		330	340	350	
2 Asst. Construction Engineers		330	340	350	
2 Civil Engineers, Grade VI		330	340	350	
3 Civil Engineers, Grade V		300	310	325	
10 Civil Engineers, Grade IV		260	280	300	
21 Civil Engineers, Grade III		225	235	250	
1 Chief Surveyor		300	310	325	
2 Asst. Chief Surveyors		225	235	250	
10 Civil Engineers, Grade II		200	210	220	
17 Sr. C. E. Draftsmen		200	210	220	
21 Surveyors		200	210	220	
11 Civil Engineers, Grade I		175	180	190	
28 Jr. C. E. Draftsmen		175	180	190	
3 Student C. E. Draftsmen		120	125	130	
19 Instrumentmen		175	180	190	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
38 Rodmen or Chainmen		$ 130	$ 135	$ 140 (b)	
1 Chief Engineering Clerk		200	210	220	
3 Engineering Clerks		145	150	155	
1 Traffic Inspector		175	180	190	
1 Bridge Engineer		330	340	350	
2 Structural Designers		260	280	300	
2 Sr. Bridge Draftsmen		230	240	250	
2 Jr. Bridge Draftsmen		200	210	220	
1 Signal Engineer		200	210	220	
10 Construction Inspectors		160	165	170	
2 Construction Inspectors, per day		6.00	6.00	6.00	
4 Bridge Construction Inspectors, per day		7.00	7.00	7.00	
1 Chief Right of Way Agent		225	250	275	
5 Right of Way Agents		200	210	220	
1 Road Construction Supt		250	250	250	
1 Road Construction Supt. (Antelope Valley), with house		225	235	235	
11 Road Construction Foremen		190	200	210	
15 Sr. Road Foremen		180	185	190	
5 Road Foremen		170	175	180	
14 Foremen, Paved Ways		155	160	165	
2 Shop and Warehouse Foremen, with house		225	225	225	
1 Shop and Warehouse Foreman		200	200	200	
1 Shop Foreman, with house		200	200	200	
1 Bridge Foreman, per day		9.00	9.00	9.00	
2 Bridge Foremen, per day		8.00	8.00	8.00	
1 Pile Driver Foreman, per day		9.00	9.00	9.00	
1 Pile Driver Foreman, per day		8.00	8.00	8.00	
2 Pile Driver Engineers, per day		7.00	7.00	7.00	
1 Concrete Mixer Operator, per day		7.00	7.00	7.00	
1 Concrete Form Builder, per day		7.00	7.00	7.00	
1 Concrete Finisher, per day		7.00	7.00	7.00	
1 Concrete Foreman, per day		7.00	7.00	7.00	
14 Roller Operators (includes only operators of rollers weighing not less than eight tons), per day		8.00	8.00	8.00	
50 Tractor Operators, per day		7.00	7.00	7.00	
43 Truck Drivers		140	140	140	
1 Chauffeur (no overtime)		140	145	150	
2 Street Sweeper Operators, per day		6.50	6.50	6.50	
8 Shovel Operators		225	235	240	
3 Tractor-Shovel Operators, per day		7.00	7.00	7.00	
5 Crane Operators, per day		7.00	7.00	7.00	
2 Engineers, Oil Heating Plants		160	170	175	

ROAD DEPARTMENT—Continued

		EXPENDITURES			
Classification	Fund	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
125 Skilled Laborers, per day		$ 5.00	$ 5.00	$ 5.00	
450 Laborers, per day		4.50	4.50	4.50	
250 Laborers, per day		4.00	4.00	4.00	
8 Shovel Operator Assistants		140	150	160	
20 Sub-Road Foremen, per day		5.50	5.50	5.50	
4 Repair Machinists, per day		8.00	8.00	8.00	
20 Bridge Construction Men, W. & S., per day		7.00	7.00	7.00	
3 Blacksmiths and Welders, per day		8.00	8.00	8.00	
8 Blacksmiths or Machinists, per day		7.00	7.00	7.00	
3 Auto Repair Machinists, per day		8.00	8.00	8.00	
1 Auto Electrician, per day		8.00	8.00	8.00	
1 Signal Repairman, per day		8.00	8.00	8.00	
1 Boilermaker, per day		8.00	8.00	8.00	
7 Blacksmiths or Machinists, per day		6.00	6.00	6.00	
5 Oil Truck Helpers, per day		5.00	5.00	5.00	
15 Pile Driver Men, per day		6.50	6.50	6.50	
2 Cement Men, per day		6.50	6.50	6.50	
4 Cement Men, per day		5.50	5.50	5.50	
2 Carpenters, per day		7.00	7.00	7.00	
2 Carpenters, per day		6.00	6.00	6.00	
7 Rough Woodworkers, per day		5.50	5.50	5.50	
5 Blacksmith Helpers, per day		5.50	5.50	5.50	
8 Powdermen, per day		7.00	7.00	7.00	
5 Machine Drill Men, per day		6.00	6.00	6.00	
5 Powdermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.00	5.00	5.00	
10 Motor Grader Operators (for motor graders weighing more than four and one-half tons) per day		7.00	7.00	7.00	
1 Storekeeper		165	170	175	
4 Warehouse Clerks		130	135	140	
1 Sunday Watchman, per day		4.00	4.00	4.00	
2 Cooks F.M		70	70	70	

(a) Group D—$180-190-200 as case may be.
(b) Group D—$140-145-155 as case may be.

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
General County Activities					
Administration	Spec.Rd.Imp.	$ 65,655.00	$ 63,404.00	$ 70,000.00	$ 70,000.00
General Engineering	Spec.Rd.Imp.	62,430.91	46,876.00	60,000.00	60,000.00
Bridge and Culvert Maintenance	Spec.Rd.Imp.	22,507.66	25,602.00	40,000.00	40,000.00
Highway Maint. Bonded Roads	Spec.Rd.Imp.	55,564.35		25,000.00	25,000.00
Highway Maint. Bonded Roads	General—H.M.	27,122.46	61,436.00		
Highway Maint. Non-Bonded Rds.	Spec.Rd.Imp.	199,904.65	229,466.00		
Highway Excavation Permits	General	13,780.54	10,906.00	10,000.00	10,000.00
Maintenance of Equipment	Spec.Rd.Imp.	11,294.61	9,124.00	10,000.00	10,000.00
Rights of Way	Spec.Rd.Imp.			16,300.00	16,300.00
Separation of Grades	Good Roads	6,237.89	2,809.00		
Storm Damage	Spec.Rd.Imp.	100,140.42	1,571.00		
Storm Damage	Good Roads		47,116.00		
Street Sweeper Operation	Good Roads	2,866.16	160.00	5,000.00	5,000.00
Traffic Signal Maintenance	Spec.Rd.Imp.	13,107.45	9,004.00	8,000.00	8,000.00
Traffic Signal Maintenance	General Road	1,380.48		9,800.00	9,800.00
Traffic Lane Markings	Spec.Rd.Imp		6,602.00	7,000.00	7,000.00
Underground Structure Records	Good Roads			10,000.00	10,000.00
Warehouse Grounds and Buildings	Goods Roads			5,000.00	5,000.00
Warehouse Grounds and Buildings Maintenance	Spec.Rd.Imp.	754.99	164.00		
Road District No. 1					
Maintenance of Roads	Rd.Dist.No.1	215,112.46	110,349.00		
Maintenance of Roads	Spec.Rd.Imp.	117,224.15	10,302.00	169,000.00	169,000.00
Road District No. 3					
Maintenance of Roads	Rd.Dist.No.3	17,060.90	14,515.00	20,000.00	20,000.00
Maintenance of Roads	Spec.Rd.Imp.	2,115.02			
Road District No. 4					
Maintenance of Roads	Rd.Dist.No.4	76,547.44	58,000.00		
Maintenance of Roads	Spec.Rd.Imp.	14,711.59	2,455.00	65,000.00	65,000.00
Road District No. 5					
Maintenance of Roads	Rd.Dist.No.5	98,225.38	45,088.00		
Maintenance of Roads	Good Roads	1,110.25	1,161.00		
Maintenance of Roads	Spec.Rd.Imp.	50,762.31	21,965.00	91,000.00	91,000.00
TOTAL SALARIES AND WAGES		**$1,175,617.07**	**$ 778,075.00**	**$ 621,100.00**	**$ 621,100.00**

Note: Other Salaries and Wages amounting to approximately $1,186,802.76 are included in the appropriations allowed for special maintenance and construction projects.

Classification	Fund	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General County Activities					
Administration	Spec.Rd.Imp.	6,746.85	5,244.00	5,000.00	5,000.00
General Engineering	Spec.Rd.Imp.	11,822.78	15,000.00	15,000.00	15,000.00
Bridge and Culvert Maintenance	Spec.Rd.Imp.	9,115.00	20,486.00	22,000.00	22,000.00
Highway Maint. Bonded Roads	Spec.Rd.Imp.	46,268.27		25,000.00	25,000.00
Highway Maint. Bonded Roads	General—H. M.	7,645.10	12,901.00		
Highway Maint. Non-Bonded Rds.	Spec.Rd.Imp.	156,232.30	132,744.00		
Highway Excavation Permits	General	1,219.46	1,164.00	2,250.00	2,250.00
Maintenance of Equipment	Spec.Rd.Imp.	8,704.39	9,124.00	10,000.00	10,000.00

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
General County Activities—Continued					
Rights of Way	Spec.Rd.Imp.	$	$	$ 3,700.00	$ 3,700.00
Storm Damage	Spec.Rd.Imp.	70,737.92	2.521.00	28,410.74	28,410.74
Storm Damage	Good Roads		36,824.00		
Street Sweeper Operation	Good Roads	663.88		5.000.00	5.000.00
Traffic Signal Maintenance	Spec.Rd.Imp.	20,663.04	8,814.00	12,000.00	12,000.00
Traffic Signal Maintenance	General Road	2,499.28			
Traffic Lane Markings	Spec.Rd.Imp.		14,034.00	13,000.00	13,000.00
Warehouse Grounds and Buildings	Spec.Rd.Imp.	587.29			
Warehouse Grounds and Buildings Maintenance	Good Roads			10,000.00	10,000.00
Work in Tracts	General			32,965.04	32,965.04
Allotments and Contributions					
Highways Through Cities	General	60,392.83	10,390.00		
Aid to A.&I., R.D.I., M.I.D. Districts	Spec.Rd.Imp.	494,235.79	404,502.00	261,925.00	261,925.00
Aid to A.&I., R.D.I., M.I.D. Districts	Good Roads	390,000.00	632,000.00	1,238,075.00	1,238.075.00
Abandonment of Condemnation Actions—Special Districts		3,099.10			
Aid to City of Los Angeles	Spec.Rd.Imp.			1,000,000.00	1,000,000.00
A. & I. Bond Report	General	1,000.00			
Federal Reserve Roads	Good Roads	15,000.00		10,000.00	10.000.00
Payments to Prisoners	Good Roads	72,200.99	75,322.00	80.000.00	80,000.00
Rights of Way	Rd.Dist.No.4			34,192.97	34,192.97
Railroad Crossings	Spec.Rd.Imp.	7,351.59	9,778.00	32,045.34	32,045.34
Railroad Crossings	Good Roads	766.02			
Separation of Grades	Good Roads	24,446.92	54,770.00	85,014.85	85,014.85
Viaducts—L. A. City	Spec.Rd.Imp.	4,408.67			
Wilshire-San Vicente Ltg. District	Spec.Rd.Imp.	148.96			
Wilshire-San Vicente Ltg. District	Rd.Dist.No.4	2,305.93	2,532.00		
Road District No. 1					
Undistributed	Spec.Rd.Imp.			430,974.37	430,974.37
Maintenance of Roads	Rd.Dist.No.1	144,110.68	36,380.00		
Maintenance of Roads	Spec.Rd.Imp.	249,040.52	19,087.00	169,000.00	169.000.00
San Gabriel Canyon Road	Spec.Rd.Imp.			7,720.69	7,720.69
First District Road Maintenance	Spec.Rd.Imp.			128,890.22	128,890.22
Allotments and Contributions—					
Arcadia-Orange Ave.	Spec.Rd.Imp.			1,184.27	1,184.27
Claremont-Alexandria St.	Spec.Rd.Imp.			2,831.31	2,831.31
Covina-Citrus Ave.	Spec.Rd.Imp.			3,000.00	3,000.00
Covina-San Bernardino Rd.	Spec.Rd.Imp.			58.53	58.53
El Monte, Garvey Ave.	Spec.Rd.Imp.			5.000.00	5,000.00
Long Beach, Riva Alta	Good Roads			75,000.00	75.000.00
Long Beach, Hathaway Ave.	Spec.Rd.Imp.			364.28	364.28
Los Angeles, Puncture Vine Erad	Spec.Rd.Imp.			250.00	250.00
Maywood, 59th Place	Spec.Rd.Imp.			31.69	31.69
Monrovia, Colorado Blvd.	Spec.Rd.Imp.			1,200.00	1,200.00
Pomona, Alexandria St.	Spec.Rd.Imp.			1,290.46	1,290.46
San Gabriel, Del Mar Ave. Br.	Spec.Rd.Imp.			198.76	198.76
South Gate, Imperial Highway Br.	Spec.Rd.Imp.			392.54	392.54

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Road District No. 1—Continued					
Allotments and Contributions—Continued					
South Gate, Compton Jaboneria Road	Spec.Rd.Imp.	$	$	$ 324.34	$ 324.34
Whittier, Alta Ave.	Spec.Rd.Imp.			1,600.00	1,600.00
Whittier, Sixth St.	Spec.Rd.Imp.			111.70	111.70
West Covina, Citrus Ave.	Spec.Rd.Imp.			463.96	463.96
San Marino, Santa Anita Road	Spec.Rd.Imp.			24,750.00	24.750.00
City of Los Angeles	Spec.Rd.Imp.	2,961.30	2,591.00		
L. A. Union Station	Spec.Rd.Imp.		70,000.00		
Outside Cities	Spec.Rd.Imp.	324,557.97	212,401.00		
Outside Cities	Good Roads	35,501.88	25,000.00		
Road District No. 2					
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	557,538.58	267,324.00	406,415.00	406,415.00
City of Los Angeles	Spec.Rd.Imp.	46,600.28			
Los Angeles, Puncture Vine Erad.	Spec.Rd.Imp.			235.00	235.00
Road District No. 3					
Undistributed	Spec.Rd.Imp.			25,136.52	25,136.52
Maintenance of Roads	Rd.Dist.No.3	25,543.03	10,516.00	20,000.00	20,000.00
Maintenance of Roads	Spec.Rd.Imp.	1,765.11			
Third District Road Maint.	Spec.Rd.Imp.			29,629.33	29,629.33
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	507,032.62	493,558.00	406,415.00	406,415.00
City of Los Angeles	Good Roads	56,333.75			
Los Angeles, Glendale Blvd.	Spec.Rd.Imp.			1,565.00	1,565.00
Los Angeles, Macy and College	Spec.Rd.Imp.			9,276.26	9,276.26
Los Angeles, Puncture Vine Erad.	Spec.Rd.Imp.			235.00	235.00
Road District No. 4					
Undistributed	Spec.Rd.Imp.			307,047.92	307,047.92
Maintenance of Roads	Rd.Dist.No.4	82,985.03	50,028.00		
Maintenance of Roads	Spec.Rd.Imp.	64,892.76	69,590.00	65,000.00	65,000.00
Fourth District Road Maint.	Spec.Rd.Imp.			105,948.91	105,948.91
Allotment and Contributions—					
Culver City, National Blvd.	Spec.Rd.Imp.			574.23	574.23
Culver City, Sepulveda Blvd.	Good Roads			12,457.04	12,457.04
Gardena-Riverside, Redondo Rd.	Spec.Rd.Imp.			14.10	14.10
Hermosa Beach, Gould Lane	Spec.Rd.Imp.			5,000.00	5,000.00
Inglewood, Century Blvd.	Spec.Rd.Imp.			8.22	8.22
Inglewood, Firestone Blvd.	Good Roads			74.62	74.62
Long Beach, Anaheim St. Br.	Spec.Rd.Imp.			36.00	36.00
Long Beach, Santa Fe Ave.	Spec.Rd.Imp.			834.18	834.18
Long Beach, Willow St. Br.	Spec.Rd.Imp.			687.85	687.85
Los Angeles, Adams St. Br.	Spec.Rd.Imp.			902.02	902.02
Los Angeles, Century Blvd.	Spec.Rd.Imp.			327.95	327.95
Los Angeles, David Ave. Br.	Spec.Rd.Imp.			3,400.00	3,400.00
Los Angeles, La Tijera Blvd.	Spec.Rd.Imp.			614.44	614.44
Los Angeles, Jefferson Blvd.	Good Roads			713.43	713.43

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Road District No. 4—Continued					
Allotments and Contributions—Continued					
Los Angeles, Puncture Vine Erad.	Spec.Rd.Imp.	$	$	$ 350.00	$ 350.00
Los Angeles, Robertson, National Blvd.	Spec.Rd.Imp.			1,215.36	1,215.36
Los Angeles, Santa Barbara Ave.	Spec.Rd.Imp.			4,570.97	4,570.97
Los Angeles, Sepulveda Blvd.	Spec.Rd.Imp.			3,363.78	3,363.78
Manhattan Beach, Gould Lane	Spec.Rd.Imp.			5,000.00	5,000.00
Redondo Beach, Gould Lane	Spec.Rd.Imp.			5,000.00	5,000.00
Redondo Beach, Torrance Blvd	Spec.Rd.Imp.			3,472.77	3,472.77
Redondo Beach, Torrance Blvd., Pier Ave.	Spec.Rd.Imp.			3,000.00	3,000.00
Santa Monica, 27th Street	Good Roads			1,000.00	1,000.00
Torrance, Cedar Ave.	Good Roads			750.00	750.00
City of Los Angeles, Union Station	Spec.Rd.Imp.		140,000.00		
City of Los Angeles	Spec.Rd.Imp.	390,475.22	46,870.00	100,000.00	100,000.00
City of Los Angeles	Good Roads	12,808.45			
Outside Cities	Spec.Rd.Imp.	156,687.32	33,564.00		
Outside Cities	Spec.Rd.Imp.	67,825.47	5,020.00		
Road District No. 5					
Undistributed	Good Roads			20,418.75	20,418.75
Undistributed	Spec.Rd.Imp.			307,898.14	307,898.14
Maintenance of Roads	Rd.Dist.No.5	31,639.95	7,872.00		
Maintenance of Roads	Spec.Rd.Imp.	40,080.74	65,232.00	91,000.00	91,000.00
Maintenance of Roads	Good Roads	1,082.95			
Big Tujunga Canyon Rd.	Spec.Rd.Imp.			2,317.40	2,317.40
Mt. Wilson, Chilao Rd.	Spec.Rd.Imp.			5,963.01	5,963.01
Old Nadeau Rd.	Spec.Rd.Imp.			5,005.48	5,005.48
Streets in Tract 5582	Spec.Rd.Imp.			3,815.40	3,815.40
Streets in Division 502	Spec. Rd.Imp.			8,680.92	8,680.92
5th District Road Maintenance	Spec.Rd.Imp.			29,610.77	29,610.77
Mt. Wilson, Chilao Rd.	Good Roads			2,500.00	2,500.00
Allotments and Contributions—					
Glendale, Montrose Storm Drain	General			7,373.74	7,373.74
Los Angeles, Barham Blvd.	Spec.Rd.Imp.			1,461.13	1,461.13
Los Angeles, Eastern Ave.	Spec.Rd.Imp.			11,800.00	11,800.00
Los Angeles, Justice St., et al	Spec.Rd.Imp.			773.96	773.96
Los Angeles, Kagel Canyon Rd	Spec.Rd.Imp.			118.25	118.25
Los Angeles, Phyllis Ave.	Spec.Rd.Imp.			702.00	702.00
Los Angeles, Puncture Vine Erad.	Spec.Rd.Imp.			2,507.48	2,507.48
Los Angeles, Riverside Dr.	Spec.Rd.Imp.			28.88	28.88
Los Angeles, Wilbur Road	Good Roads			8,100.00	8,100.00
Pasadena, Arroyo Freeway	Spec.Rd.Imp.			3,505.07	3,505.07
Pasadena, La Canada Verdugo	General—H. M.			1,210.70	1,210.70
Pasadena, La Canada Verdugo Br.	Spec.Rd.Imp.			10,960.08	10,960.08
Pasadena, Foothill Blvd.	Spec.Rd.Imp.			10,459.87	10,459.87
San Fernando, Celis Street	General			3,334.04	3,334.04

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Road District No. 5—Continued					
Allotments and Contributions—Continued					
So. Pasadena, Pasadena Ave	Spec.Rd.Imp.	$	$	$ 63,730.77	$ 63,730.77
City of Los Angeles, Union Station	Spec.Rd.Imp.		140,000.00		
City of Los Angeles	Good Roads	35,445.46	10,800.00		
City of Los Angeles	Spec.Rd.Imp.	210,869.96	96,764.00	100,000.00	100,000.00
Outside Cities	Spec.Rd.Imp.	86,588.21	4,572.00		
Outside Cities	Good Roads	50,547.00			
TOTAL MAINTENANCE AND OPERATION		**$4,601,176.60**	**$3,255,319.00**	**$6,013,762.80**	**$6,013,762.80**
SUSPENSE ACCOUNT	Spec.Rd.Imp.			$ 350,000.00	$ 350,000.00
CAPITAL OUTLAY					
Equipment					
Books	Spec.Rd.Imp.	$	$	$ 50.00	$ 50.00
Construction, Repairing and Wrecking	Spec.Rd.Imp.	48,483.74	35,000.00	43,100.00	43,100.00
Graders $ 4,500.00					
Hydraulic Angle Dozer 5,000.00					
N. O. C. 32,600.00					
Rock Drills 1,000.00					
Furniture and Furnishings	Spec.Rd.Imp.	820.67	700.00	2,000.00	2,000.00
Chairs $ 100.00					
Desks 100.00					
Filing Cabinets 550.00					
Kardex Cabinets 1,250.00					
Measuring and Observing	Spec.Rd.Imp.		140.00	250.00	250.00
Miscellaneous N. O. C. $ 250.00					
Motor Vehicles	Spec.Rd.Imp.	75,525.32	20,000.00	45,500.00	45,500.00
Automobiles $ 5,000.00					
Motor Graders 5,000.00					
Street Sweeper 7,500.00					
Tractor 19,000.00					
Trucks 9,000.00					
Office Equipment Other Than Furniture	Spec.Rd.Imp.	735.51	300.00		
Sewing Equipment	Spec.Rd.Imp.			100.00	100.00
Sewing Machines $100.00					
Tanks	Spec.Rd.Imp.			1,000.00	1,000.00
Miscellaneous, N.O.C.	General—H. M.	422.67			
Total Equipment		**$ 125,987.91**	**$ 56,140.00**	**$ 92.000.00**	**$ 92.000.00**

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Bridge and Culvert Construction	Spec.Rd.Imp.	$	$ 102,698.00	$	$
Buildings—Portable	Spec.Rd.Imp.			3,000.00	3,000.00
Detention Camps	Spec.Rd.Imp.	285,473.60	398,480.00	364,470.92	364,470.92
Improvements—Warehouses and Grounds	Spec.Rd.Imp.	24,383.28	11,140.00	16,343.07	16,343.07
Rights of Way	Spec.Rd.Imp.	28,726.72	1,124.00		
Traffic Signals	Good Roads	10,000.00	8,000.00	10,000.00	10,000.00
Traffic Signals	Spec.Rd.Imp.	2,306.00			
Work in Tracts	General	828.25			
Road District No. 1					
Bridge and Culvert Construction	Spec.Rd.Imp.	103,334.87	42,663.00		
Los Angeles St.—Big Dalton Wash	Spec.Rd.Imp.			3,550.49	3,550.49
Firestone Blvd.—Los Angeles River	Spec.Rd.Imp.			206.14	206.14
Siphon Road—San Jose Cr.	Spec.Rd.Imp.			545.86	545.86
Center St.—San Gabriel River	Spec.Rd.Imp.			2,975.94	2,975.94
Highland Ave. Culvert	Spec.Rd.Imp.			59.28	59.28
Emerald Ave.—Emerald Wash	Spec.Rd.Imp.			1,290.95	1,290.95
Cameron Avenue	Spec.Rd.Imp.			902.24	902.24
Bowdoin Street	Spec.Rd.Imp.			757.36	757.36
Dirt Road Construction	Spec.Rd.Imp.	93,975.77	15,416.00		
Highway Construction	Spec.Rd.Imp.	486,248.00	173,850.00		
Center Street	Spec.Rd.Imp.			16,492.78	16,492.78
Fern Avenue	Spec.Rd.Imp.			1,515.27	1,515.27
El Monte Rurban Homes	Spec.Rd.Imp.			3,224.53	3,224.53
Harvey Way	Spec.Rd.Imp.			2,846.21	2,846.21
Hooper Avenue	Spec.Rd.Imp.			5,595.25	5,595.25
Harlan Avenue	Spec.Rd.Imp.			904.32	904.32
3rd St. Pedestrian Tunnel	Spec.Rd.Imp.			10,000.00	10,000.00
Firestone Blvd.	Spec.Rd.Imp.			60,936.20	60,936.20
San Gabriel Canyon Rd	Spec.Rd.Imp.			6,561.53	6,561.53
Somerset Avenue	Spec.Rd.Imp.			13,862.00	13,862.00
Mt. Wilson—Barley Flats	Spec.Rd.Imp.			25,000.00	25,000.00
Land Purchases	Rd.Dist.No.1	10,855.00			
Road District No. 3					
Highway Construction					
Sunset Blvd.	Spec.Rd.Imp.			110,000.00	110,000.00
Road District No. 4					
Bridge and Culvert Construction	Spec.Rd.Imp.	24,571.59	1,377.00		
Artesia Ave.—Compton Cr.	Spec.Rd.Imp.			1,000.00	1,000.00
Dominguez St.—Compton Cr.	Spec.Rd.Imp.			4,000.00	4,000.00
Duquesne St.—Ballona Cr.	Spec.Rd.Imp.			623.55	623.55
Normandie Ave.—Nigger Slough	Spec.Rd.Imp.			569.51	569.51
Dirt Road Construction	Spec.Rd.Imp.	27,568.54	19,489.00		
Highway Construction	Good Roads	806.29			
Highway Construction	Spec.Rd.Imp.	312,259.50	14,298.00		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Road District No. 4—Continued					
Torrance Blvd.	Spec.Rd.Imp.	$	$	$ 4,663.50	$ 4,663.50
Little Sycamore Canyon Rd.	Spec.Rd.Imp.			730.81	730.81
Land Purchases	Rd.Dist.No.4	1,300.00			
Road District No. 5					
Bridge and Culvert Construction	Spec.Rd.Imp.	2,951.18	5,828.00		
Elizabeth Canyon—Fish Cr.	Spec.Rd.Imp.			24.18	24.18
Big Tujunga Canyon Rd., 592A	Spec.Rd.Imp.			147.14	147.14
Big Tujunga Canyon Rd., 596A	Spec.Rd.Imp.			7,290.06	7,290.06
Big Tujunga Canyon Rd., 597A	Spec.Rd.Imp.			7,337.30	7,337.30
Big Tujunga Canyon Rd., 598A	Spec.Rd.Imp.			517.95	517.95
Dirt Road Construction	Spec.Rd.Imp.	188,307.44	29,592.00		
Highway Construction	Spec.Rd.Imp.	56,708.35	21,095.00		
La Canada Verdugo Rd.	General—H. M.			13,817.99	13,817.99
Foothill Blvd.	General—H. M.			24,000.00	24,000.00
Foothill Blvd.	Spec.Rd.Imp.			35,796.33	35,796.33
Highland Avenue	Spec.Rd.Imp.			4,000.00	4,000.00
Fair Oaks Avenue	Spec.Rd.Imp.			14,921.60	14,921.60
Pine Canyon Rd.	Spec.Rd.Imp.			3,982.36	3,982.36
Pear Blossom Highway	Spec.Rd.Imp.			9,664.07	9,664.07
Verdugo Road	Spec.Rd.Imp.			4,239.12	4,239.12
Little Sycamore Canyon Rd.	Spec.Rd.Imp.			730.82	730.82
Big Tujunga Canyon Rd.	Spec.Rd.Imp.			4,629.71	4,629.71
Eastern Avenue	Spec.Rd.Imp.			8,032.51	8,032.51
90th Street, et al.	Spec.Rd.Imp.			5,089.72	5,089.72
Figueroa Street	Spec.Rd.Imp.			1,450.62	1,450.62
Land Purchases	Rd.Dist.No.5	855.00			
Total Structural and Non-structural Improvements		$1,661,459.38	$ 845,050.00	$ 818,299.19	$ 818,299.19
TOTAL CAPITAL OUTLAY		$1,787,447.29	$ 901,190.00	$ 910,299.19	$ 910,299.19
TOTAL ROAD DEPARTMENT		$7,564,240.96	$4,934,584.00	$7,895,161.99	$7,895,161.99

ROAD DEPARTMENT—Continued

SUMMARIZATION

	EXPENDITURES			
Classification	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BY CLASSIFICATION				
Salaries and Wages	$1,175,617.07	$ 778,075.00	$ 621,100.00	$ 621,100.00
Maintenance and Operation	4,601,176.60	3,255,319.00	6,363,762.80	6,363,762.80
Capital Outlay	1,787,447.29	901,190.00	910,299.19	910,299.19
GRAND TOTAL	**$7,564,240.96**	**$4,934,584.00**	**$7,895,161.99**	**$7,895,161.99**
BY FUNDS				
Special Road Improvement	$5,908,066.35	$3,603,525.00	$6,137,113.82	$6,137,113.82
Good Roads	830,243.64	898,982.00	1,579,103.69	1,579,103.69
General	80,320.18	22,460.00	55,922.82	55,922.82
Highway Maintenance—General	35,190.23	74,337.00	39,028.69	39,028.69
General Road	3,879.76		9,800.00	9,800.00
Supervisorial Road District No. 1	370,078.14	146,729.00		
Supervisorial Road District No. 3	42,603.93	25,031.00	40,000.00	40,000.00
Supervisorial Road District No. 4	163,138.40	110,560.00	34,192.97	34,192.97
Supervisorial Road District No. 5	130,720.33	52,960.00		
GRAND TOTAL	**$7,564,240.96**	**$4,934,584.00**	**$7,895,161.99**	**$7,895,161.99**

Charities, Hospitals and Corrections

Total Appropriations	$21,747,799.60

Employment Stabilization

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES	$ 9,694.86	$	$	$	$
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 7.92	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	617.20				
Auto Service	253.33				
Postage	8.00				
Telegrams	.26				
Transportation, Local	60.00				
Supplies					
Office Supplies, N.O.C.	30.37				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	173.43				
Rent of Offices	757.00				
TOTAL MAINTENANCE AND OPERATION	$ 1,907.51	$	$	$	$
TOTAL EMPLOYMENT STABILIZATION BUREAU	$ 11,602.37	$	$	$	$

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

APPROPRIATIONS $36,896.40

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Director		$ 225	$ 225	$ 225	
2 Asst. Directors		200	200	200	
1 Statistical Secretary, Grade III		160	160	160	
1 Industrial Worker		175	175	175	
2 Industrial Investigators		160	160	160	
2 Stenographers, Grade I		115	120	125	
2 Agricultural Contact Men		150	150	150	
4 Field Contact Men		150	150	150	
TOTAL SALARIES AND WAGES	$ 5,673.05	$ 5,705.68	$ 13,732.17	$ 25,361.40	$ 25,361.40
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$	$	$ 150.00	$ 150.00	$ 150.00
Services Other Than Personal					
Auto Mileage Allowance	538.48	499.16	2,880.00	5,760.00	5,760.00
Miscellaneous, N.O.C.	24.91	13.02	14.00		
Postage	50.00		120.00	120.00	120.00
Telegraph		.72	25.00	25.00	25.00
Transportation, Local	75.00	60.00	200.00	200.00	200.00
Telephone Service				2,400.00	2,400.00
Supplies					
Office Supplies, N.O.C.	133.89	51.44	800.00	1,750.00	1,750.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50.00	50.00	50.00
Rent of Offices	196.00	150.00	1,080.00	1,080.00	1,080.00
TOTAL MAINTENANCE AND OPERATION	$ 1,018.28	$ 774.34	$ 5,319.00	$ 11,535.00	$ 11,535.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 200.00	$	$
Ventilating and Power Transmission Equipment			50.00		
TOTAL CAPITAL OUTLAY	$	$	$ 250.00	$	$
TOTAL LABOR COORDINATING BUREAU	$ 6,691.33	$ 6,480.02	$ 19,301.17	$ 36,896.40	$ 36,896.40

National Re-Employment Service

PLACEMENT OF UNEMPLOYED

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$	$ 433.98	$ 1,600.00	$ 2,400.00	$
Rent of Offices		600.00	1,800.00	2,400.00	
TOTAL NATIONAL RE-EMPLOYMENT SERVICE	$	$ 1,033.98	$ 3,400.00	$ 4,800.00	$

Rehabilitation Department

REHABILITATING INDIGENTS AND UNEMPLOYED

APPROPRIATIONS $236,108.36

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
Administration—Production and Cooperative Divisions			
1 General Manager	$ 200	$ 200	$ 200
1 Executive Secretary per day	3.20	3.20	3.20
1 Co-ordinator of Rehabilitation per day	3.20	3.20	3.20
1 Commissary Director per day	3.20	3.20	3.20
1 Production Director per day	3.20	3.20	3.20
1 Salvage Director per day	3.20	3.20	3.20
1 Office Manager per day	3.20	3.20	3.20
1 Accounting Director per day	3.20	3.20	3.20
1 Personnel Director per day	3.20	3.20	3.20
1 Research Director per day	3.20	3.20	3.20
1 Public Relations Director per day	3.20	3.20	3.20
1 Food Conservator per day	3.20	3.20	3.20
1 Asst. Accounting Director per day	3.20	3.20	3.20
8 Deputy Co-ordinators of Rehabilitation per day	3.20	3.20	3.20
6 Research Aides per day	3.20	3.20	3.20
9 Field Secretaries per day	3.20	3.20	3.20
13 Health Inspectors per day	3.20	3.20	3.20
2 Bookkeepers per day	3.20	3.20	3.20
5 Secretary-Stenographers per day	3.20	3.20	3.20
10 Stenographers per day	3.20	3.20	3.20
1 Typist-Clerk per day	3.20	3.20	3.20
2 Switchboard Operators per day	3.20	3.20	3.20
8 Clerks per day	3.20	3.20	3.20
1 File Clerk per day	3.20	3.20	3.20
1 Housing Director per day	3.20	3.20	3.20
1 Public Service Director per day	3.20	3.20	3.20
1 Public Works Director per day	3.20	3.20	3.20
1 Educational Director per day	3.20	3.20	3.20
1 Registration Director per day	3.20	3.20	3.20
1 Dietitian per day	3.20	3.20	3.20
1 Research Co-ordinator per day	3.20	3.20	3.20
1 Executive Engineer per day	3.20	3.20	3.20
Restaurant Section—Division of Single Men			
1 Asst. Manager, per day 3 M.	4.50	4.50	4.50
1 Asst. Manager, per day 3 M.	3.50	3.50	3.50
2 Cooks, per day 3 M.	3.60	3.60	3.60
2 Second Cooks, per day 3 M.	3.20	3.20	3.20
3 Utility Workers, per day 3 M.	2.50	2.50	2.50
10 Utility Workers, per day 3 M.	2.00	2.00	2.00
6 Utility Workers, per day 3 M.	1.50	1.50	1.50
6 Utility Workers, per day 3 M.	1.10	1.10	1.10

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$	$	$ 24,913.60	$ 177,833.36	$ 177,833.36

REHABILITATION DEPARTMENT—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration, Production and Cooperative Divisions					
Services Other Than Personal					
Auto Mileage	$	$	$ 1,000.00	$ 3,500.00	$ 3,500.00
Auto Service			750.00	7,600.00	7,600.00
Binding and Book Repairing			20.00	100.00	100.00
Blueprinting			10.00	125.00	125.00
Electricity			250.00	1,100.00	1,100.00
Electricity for Power			30.00	160.00	160.00
Fumigating, Spraying and Pest Exterminating Service				200.00	200.00
Gas			100.00	900.00	900.00
Local Transportation			50.00	700.00	700.00
Meals and Lodging				500.00	500.00
Minor Installations and Changes			300.00	1,650.00	1,650.00
Miscellaneous Services, N.O.C.			300.00	650.00	650.00
Postage			225.00	600.00	600.00
Railroad and Steamship Transportation			150.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment			150.00	650.00	650.00
Telegraph			20.00	60.00	60.00
Telephone			750.00	3,120.00	3,120.00
Water			90.00	550.00	550.00
Supplies					
Cleaning and Sanitation Supplies			70.00	250.00	250.00
Drafting Supplies			100.00	300.00	300.00
Maps and Blueprints			75.00	250.00	250.00
Miscellaneous Supplies, N.O.C.			200.00	300.00	300.00
Office Supplies, N.O.C.			100.00	425.00	425.00
Operating Supplies and Tools			270.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers			200.00	1,150.00	1,150.00
Transporting, Conveying, Stable and Garage Supplies				250.00	250.00
Writing Supplies			400.00	1,450.00	1,450.00
Contributions, Awards and Fixed Obligations					
Rent of Offices			900.00	7,960.00	7,960.00
Rent of Equipment			300.00	1,700.00	1,700.00
Total Administration, Production and Cooperative Divisions	**$**	**$**	**$ 6,810.00**	**$ 37,800.00**	**$ 37,800.00**
Division of Housing					
Services Other Than Personal					
Auto Service				$ 180.00	$
Auto Mileage				340.00	
Blueprinting				75.00	
Electricity				60.00	
Local Transportation				50.00	
Meals and Lodging				30.00	
Miscellaneous Services, N.O.C.				50.00	
Postage				25.00	
Telephone				80.00	

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of Housing—Continued					
Supplies					
Drafting Supplies	$	$	$	$ 60.00	$
Maps and Blueprints				42.00	
Miscellaneous Supplies, N.O.C.				25.00	
Office Supplies, N.O.C.				25.00	
Record Books, Papers, Forms and Covers				70.00	
Writing Supplies				75.00	
Contributions, Awards and Fixed Obligations					
Rent of Offices				525.00	
Rent of Equipment				478.00	
Total Division of Housing	**$**	**$**	**$**	**$ 2,190.00**	**$**
Division of Single Men's Restaurant					
Services Other Than Personal					
Automobile Mileage	$	$	$ 90.00	$ 360.00	$ 360.00
Electricity			75.00	300.00	300.00
Gas			250.00	1,000.00	1,000.00
Water			59.00	230.00	230.00
Supplies					
Provisions			3,800.00	15,428.00	15,428.00
Food Preparing and Serving Utensils			300.00	1,200.00	1,200.00
Cleaning and Sanitation Supplies			100.00	400.00	400.00
Miscellaneous Supplies, N.O.C.			75.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent			204.00	812.00	812.00
Total Division of Single Men's Restaurant	**$**	**$**	**$ 4,953.00**	**$ 19,880.00**	**$ 19,880.00**
TOTAL MAINTENANCE AND OPERATION	**$**	**$**	**$ 11,763.00**	**$ 59,870.00**	**$ 57,680.00**

REHABILITATION DEPARTMENT—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment						
Food Preparing and Serving Equipment		$	$	$ 250.00	$ 215.00	$ 215.00
Stock Pots	$ 25.00					
Meat Slicer	40.00					
Meat Grinder	35.00					
Pie Oven	45.00					
Vegetable Cutter	10.00					
Dishwashing Sink	60.00					
Hand Conveyed Vehicles					195.00	195.00
3 Clamp Trucks	$195.00					
Measuring and Observing Equipment				10.00		
Furniture and Furnishings				90.00	85.00	85.00
Chairs	$ 85.00					
Heat, Light and Power Equipment				50.00	100.00	100.00
Heating Equipment, N.O.C.	$100.00					
TOTAL CAPITAL OUTLAY		$	$	$ 400.00	$ 595.00	$ 595.00
TOTAL REHABILITATION DEPT.		$	$	$ 37,076.60	$ 238,298.36	$ 236,108.36

Rehabilitation Department---Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS $3,144.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Director		$ 150	$ 160	$ 170	
1 Salvage Foreman		135	140	145	
1 Assistant Storekeeper		115	120	125	
1 Instructor—Shoe Repair		115	120	125	
1 Clerk—Grade I		100	105	110	
1 Jr. Bookkeeper		125	125	125	
1 Stenographer—Grade I		115	120	125	
6 Utility Workers—Foreman per day		5.50	5.50	5.50	
12 Utility Workers—Asst. Foremen per day		4.00	4.00	4.00	
10 Utility Workers per day		3.50	3.50	3.50	
12 Utility Workers—Truck Drivers per day		3.50	3.50	3.50	
10 Utility Workers per day		3.25	3.25	3.25	
2 Utility Workers—Elevator Operators per day		3.25	3.25	3.25	
12 Utility Workers per day		3.00	3.00	3.00	
8 Utility Workers per day		2.00	2.00	2.00	
12 Utility Workers per day		1.60	1.60	1.60	
12 Clerks (A.R.W.) per day		3.20	3.20	3.20	
2 Typist-Clerks (A.R.W.) per day		3.20	3.20	3.20	
TOTAL SALARIES AND WAGES	$	$	$ 21,084.82	$ 63,587.52	$ 63,587.52
Less Interdepartmental Service Charges			21,084.82	63,587.52	63,587.52
TOTAL SALARIES AND WAGES (NET)	$	$	$ None	$ None	$ None
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$ 1,150.00	$ 3,150.00	$ 3,150.00
Auto Mileage			280.00	900.00	900.00
Cleaning and Dyeing			210.00	850.00	850.00
Electricity			260.00	650.00	650.00
Electricity for Power			220.00	500.00	500.00
Gas			140.00	380.00	380.00
Minor Installations and Changes			355.00	200.00	200.00
Miscellaneous Services, N.O.C.			35.00	200.00	200.00
Repairs to Structural and Non-structural Improvements				400.00	400.00
Repairs and Maintenance, Tools, Devices and Equipment			220.00	700.00	700.00
Postage			28.00	120.00	120.00
Telephone			70.00	500.00	500.00

REHABILITATION DEPARTMENT—SALVAGE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Bedding	$	$	$ 270.00	$ 500.00	$ 500.00
Cleaning and Sanitation Supplies			190.00	500.00	500.00
Clothing and Sewing Supplies			8,150.00	50,000.00	50,000.00
Miscellaneous Supplies, N.O.C.			150.00	500.00	500.00
Operating Supplies and Tools			610.00	5,000.00	5,000.00
Office Supplies, N.O.C.			20.00	50.00	50.00
Record Books, Papers, Forms and Covers			90.00	300.00	300.00
Shoemaker's Supplies			1,000.00	5,000.00	5,000.00
Supplies and Tools for Particular Trades, N.O.C.			300.00	2,000.00	2,000.00
Writing Supplies			65.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent of Offices			2,300.00	6,000.00	6,000.00
Rent of Equipment			24.00	400.00	400.00
TOTAL MAINTENANCE AND OPERATION	**$**	**$**	**$ 16,137.00**	**$ 78,950.00**	**$ 78,950.00**
Less Interdepartmental Service Charges			16,137.00	78,950.00	78,950.00
TOTAL MAINTENANCE AND OPERATION—NET			**None**	**None**	**None**
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 3,000.00	$
Trucks $3,000.00					
Printing, Fibre Cloth and Leather Working				1,944.00	1,944.00
Eyelet Buttonhole Machine $ 800.00					
Cylinder Button Sewing Machine 224.00					
Merrill Overcaster 175.00					
Box Pleat Machine 275.00					
Pants Serger 80.00					
Tacker 140.00					
Blind Stitcher 250.00					
Total Equipment	$	$	$	**$ 4,944.00**	**$ 1,944.00**
Structural and Non-structural Improvements					
Portable Fumigating and Laundry Room	$	$	$	$ 1,200.00	$ 1,200.00
TOTAL CAPITAL OUTLAY	$	$	$	$ 6,144.00	$ 3,144.00
TOTAL REHABILITATION DEPARTMENT—SALVAGE	$	$	$	$ 6,144.00	$ 3,144.00

Department of Charities—Division of Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES	$ 44,236.96	$ 35,198.49	$ 35,198.49	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,530.80	$ 1,346.51	$ 1,347.00	$	$
Cleaning, Dyeing and Repairing Clothing and Furniture	926.74	310.90	311.00		
Electricity	756.56	280.22	281.00		
Electricity for Power	308.11	169.91	170.00		
Gas	211.01	80.29	81.00		
Miscellaneous Services, N.O.C.	15.61	123.79	124.00		
Postage	5.00				
Repairs and Maintenance—Tools, Devices and Equipment	979.74	246.22	247.00		
Water	183.83	100.46	101.00		
Supplies					
Bedding	2,757.37	2,606.93	2,607.00		
Laundry Supplies	154.31	85.74	86.00		
Lumber, Paint and Hardware	12,048.54	3,465.34	3,466.00		
Merchandise	1,561.73	1,267.86	1,268.00		
Miscellaneous Supplies, N.O.C.	855.80	353.58	354.00		
Office Supplies, N.O.C.	514.80	58.07	59.00		
Sewing Supplies	693.54	30,552.38	30,553.00		
Shoe Findings	3,870.02	1,129.33	1,130.00		
Contributions, Awards and Fixed Obligations					
Rent of Offices	1,800.00	3,074.00	3,074.00		
Rent of Equipment	224.50	551.62	552.00		
TOTAL MAINTENANCE AND OPERATION	$ 31,398.01	$ 45,803.15	$ 45,811.00	$	$
Less Interdepartmental Service Charges	31,770.70		38,500.00		
TOTAL MAINTENANCE AND OPERATION (NET)	$ Cr. 372.69	$ 45,803.15	$ 7,311.00	$	$
CAPITAL OUTLAY					
Equipment					
Electrical	$ 47.35	$	$	$	$
Miscellaneous, N.O.C.	123.00				
Office Equipment Other Than Furniture	73.27				
Printing and Fiber, Cloth and Leather Working	270.75				
Woodworking	372.34	101.47	102.00		
TOTAL CAPITAL OUTLAY	$ 886.71	$ 101.47	$ 102.00		
TOTAL DEPARTMENT OF CHARITIES—DIVISION OF SALVAGE	$ 44,750.98	$ 81,103.11	$ 42,611.49		

Commission of Fifteen on Rehabilitation

TO STUDY THE ORGANIZATION PLANS AND ACTIVITIES OF THE DEPARTMENTS OF CHARITIES AND REHABILITATION

APPROPRIATIONS $9,328.72

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		Rate of Pay			
SALARIES AND WAGES		A	B	C	
Title of Position					
1 Secretary-Investigator		$ 175	$ 175	$ 175	
1 Stenographer, Grade I		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
1 Investigator, as needed, per day		5.00	5.00	5.00	
TOTAL SALARIES AND WAGES	$	$	$	$ 6,408.72	$ 6,408,72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 670.00	$ 670.00
Auto Mileage				1,650.00	1,650.00
Miscellaneous Services, N.O.C.				100.00	100.00
Postage				200.00	200.00
Supplies					
Office Supplies, N.O.C.				100.00	100.00
Record Books, Papers, Forms and Covers				150.00	150.00
Writing Supplies				50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 2,920.00	$ 2,920.00
TOTAL COMMISSION OF FIFTEEN ON REHABILITATION	$	$	$	$ 9,328.72	$ 9.328.72

Superintendent of Charities

GENERAL SUPERVISION OF CHARITIES

APPROPRIATIONS $500,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
General Administration		A	B	C	
1 Superintendent of Charities, per annum		$7,500	$7,500	$7,500	
1 Contact Secretary		225	225	225	
1 Stenographic Secretary, Grade V		180	190	200	
Executive Division					
Supervision					
1 Executive Assistant Supt. of Charities, per annum		5,000	5,000	5,000	
1 Stenographer, Grade II		130	135	140	
Office Section					
1 Office Deputy		175	175	175	
1 Investigator and Chauffeur		150	150	150	
1 Stenographer, Grade II		130	135	140	
2 Stenographers, Grade I		115	120	125	
1 File Clerk		115	120	125	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
Research Section					
1 Director of Research		250	250	250	
2 Research Assistants		150	160	175	
1 Stenographer, Grade I		115	120	125	
1 Clerk, Grade I		100	105	110	
Public Relations Section					
1 Director of Public Relations		180	190	200	
3 Sr. Adjusters		175	175	175	
7 Adjusters		125	125	125	
1 Stenographer, Grade I		115	120	125	
2 Stenographers, Grade I, as needed		4.00	4.00	4.00	
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	
General Coordination Division					
1 Deputy Supt. of Charities		325	325	325	
5 Asst. Coordinators		180	190	200	
1 Stenographic Secretary, Grade I		140	140	140	
1 Stenographer, Grade I		115	120	125	
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
Accounting and Statistical Division					
1 Deputy Supt. of Charities		350	350	350	
1 Jr. Accountant		200	210	225	
1 Statistical Clerk		160	160	160	

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
General Administration—Continued		Rate of Pay			
Accounting and Statistical Division—Continued		A	B	C	
3 Asst. Statistical Clerks		$ 120	$ 120	$ 120	
1 Asst. Cartographer		125	125	125	
1 Stenographer, Grade II		130	135	140	
1 Stenographer, Grade I		115	120	125	
5 Asst. Statistical Clerks, as needed, per day		4.00	4.00	4.00	
Personnel Advisory Division					
1 Deputy Supt. of Charities		325	325	325	
1 Personnel Clerk		160	160	160	
1 Asst. Personnel Clerk		140	140	140	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade II		115	120	125	
1 Stenographer, Grade II		130	135	140	
1 Stenographer, Grade I		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
4 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
7 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
General Services					
Collection Division					
Supervision					
1 Director, Collection Division		250	250	250	
1 Stenographer, Grade I		115	120	125	
Collection Section					
1 Director, Collection Section		175	175	175	
3 Collectors		140	150	160	
19 Asst. Collectors		115	120	125	
8 Asst. Collectors		100	100	100	
5 Stenographers, Grade I		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
4 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
9 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
Record Section					
1 Director, Records Section		175	175	175	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade II		115	120	125	
1 Clerk, Grade I		100	105	110	
1 Jr. Bookkeeper		125	125	125	
2 Stenographers, Grade I		115	120	125	
2 Typist-Clerks, Grade II		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
1 Messenger (Male)		75	80	85	
6 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
General Services—Continued					
Collection Division—Continued		Rate of Pay			
Record Section—Continued		A	B	C	
2 Stenographers, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	
13 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
Investigation and Searches Section					
1 Director, Investigation and Searches Section		175	175	175	
Investigation Group					
10 Sr. Property Workers		140	150	160	
4 Jr. Property Workers		100	100	100	
1 Sr. Employment Worker		140	150	160	
3 Employment Workers		100	100	100	
1 Stenographer, Grade I		115	120	125	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
1 Clerk, Gr. I, as needed, per day		4.00	4.00	4.00	
9 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
Searchers Group					
1 Property Searcher		100	100	100	
12 Property Searchers, as needed, per day		3.50	3.50	3.50	
Failure to Provide Section					
1 Director, Failure to Provide Section		175	175	175	
5 Sr. Failure to Provide Workers		140	150	160	
1 Failure to Provide Worker		120	120	120	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade II		115	120	125	
1 Clerk, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
1 Clerk, Gr. I, as needed, per day		4.00	4.00	4.00	
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	
Special Services					
Supervision					
1 Director, Special Service Division		225	235	250	
1 Stenographer, Grade I		115	120	125	
Confidential Index Section					
1 Director, Confidential Index		175	175	175	
1 Sr. Social Case Worker		140	150	160	
1 Jr. Social Case Worker		100	100	100	
4 Clerks, Grade III		130	135	140	
3 Clerks, Grade II		115	120	125	
5 Clerks, Grade I		100	105	110	

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					

Title of Position	Rate of Pay A	B	C
Special Services—Continued			
Confidential Index Section—Continued			
2 Typist-Clerks, Grade II	$ 115	$ 120	$ 125
1 Typist-Clerk, Grade I	100	105	110
1 Stenographer, Grade I	115	120	125
43 Clerks, Gr. I, as needed, per day	4.00	4.00	4.00
5 Jr. Social Case Workers, as needed, per day	3.50	3.50	3.50
19 Typist-Clerks, Grade I, as needed, per day	3.50	3.50	3.50
Transportation Section			
1 Director, Transportation Section	175	175	175
5 Sr. Social Case Workers	140	150	160
4 Jr. Social Case Workers	100	100	100
2 Sr. Deportation Workers	140	150	160
3 Jr. Deportation Workers	100	100	100
1 Clerk, Grade III	130	135	140
1 Clerk, Grade II	115	120	125
3 Clerks, Grade I	100	105	110
3 Stenographers, Grade I	115	120	125
1 Typist-Clerk, Grade II	115	120	125
5 Jr. Social Case Workers, as needed, per day	3.50	3.50	3.50
3 Jr. Deportation Workers, as needed, per day	3.50	3.50	3.50
4 Stenographers, Grade I, as needed, per day	4.00	4.00	4.00
Veterans Affairs Section			
1 Director, Veterans Affairs Section	140	150	160
1 Jr. Social Case Worker	100	100	100
1 Stenographer, Grade I	115	120	125
2 Typist-Clerks, Grade I	100	105	110
1 Jr. Social Case Worker, as needed, per day	3.50	3.50	3.50
8 Typist-Clerks, Grade I, as needed, per day	3.50	3.50	3.50
1 Stenographer, Grade I, as needed, per day	4.00	4.00	4.00
Cemetery Section			
1 Superintendent (with house)	135	140	150
1 Crematory Operator	130	135	140
4 Laborers, per day	4.50	4.50	4.50
Stenographic Service Section			
3 Stenographers, Grade I, as needed, per day	4.00	4.00	4.00
2 Typist-Clerks, Grade I, as needed, per day	3.50	3.50	3.50

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 79,780.53	$ 125,890.49	$ 631 308.84	$ 545.454 00	$ 425.454.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Service	$	$	$	$ 3,650.00	$ 3,650.00
Auto Mileage				12,300.00	9,300.00
Cartage				100.00	100.00
Express				100.00	100.00
Freight				25.00	25.00
Meals and Lodging				3,675.00	3,376.00
Miscellaneous Services, N.O.C.				1,050.00	1,050.00
Postage				2,125.00	2,125.00
Repairs and Maintenance—Tools, Devices and Equipment				1,050.00	1,050.00
Telegraph Service				1,025.00	1,025.00
Telephone Service				85.00	85.00
Transportation				2,605.00	2,605.00
Supplies					
Cleaning and Sanitation				100.00	100.00
Miscellaneous Supplies, N.O.C.				350.00	350.00
Office Supplies, N.O.C.				1,050.00	1,050.00
Record Books, Papers, Forms and Covers				11,750.00	7,750.00
Writing Supplies				2,200.00	1,200.00
Minor Lighting Devices				105.00	105.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				4,500.00	4,500.00
Total Administration	**$ 47,197.57**	**$ 17,992.98**	**$ 48,309.00**	**$ 47,845.00**	**$ 39,546.00**
General Services					
Services Other Than Personal					
Auto Service				$ 975.00	$ 975.00
Auto Mileage				15,650.00	10,650.00
Cleaning, Dyeing and Repairing Clothing and Furnishings				25.00	25.00
Electricity				250.00	250.00
Meals and Lodging				1,125.00	1,125.00
Freight				75.00	75.00
Gas				50.00	50.00
Miscellaneous Services, N.O.C.				1,250.00	1,250.00
Postage				4,150.00	3,150.00
Repairs and Maintenance—Structural and Non-structural Improvements				50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment				350.00	350.00
Telegraph Service				650.00	650.00
Telephone Service				1,575.00	575.00
Teletype Service				600.00	600.00
Transportation				175.00	175.00
Water				50.00	50.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES				
	Prior Year Actual 1933-34	Current Year Actual To 1-1-1935	Current Year Estimated 1934-35	Fiscal Year Requested 1935-36	Fiscal Year Allowed 1935-36
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
Supplies					
Cleaning and Sanitation	$	$	$	$ 110.00	$ 110.00
Miscellaneous Supplies, N.O.C.				750.00	750.00
Office Supplies, N.O.C.				2,000.00	1,000.00
Record Books, Papers, Forms and Covers				8,700.00	4,700.00
Writing Supplies				2,200.00	1,200.00
Minor Light Devices				15.00	15.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				2,500.00	2,500.00
Total General Services	$ 34,825.06	$ 13,276.26	$ 35,645.00	$ 43,275.00	$ 30,275.00
Cemetery Section					
Services Other Than Personal					
Disinterments	$	$	$ 20.00	$ 20.00	$ 20.00
Electricity	222.94	86.97	230.00	230.00	230.00
Miscellaneous, N.O.C.			20.00	20.00	20.00
Postage	5.00	5.00	10.00	5.00	5.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	160.71	68.93	200.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	114.54	9.66	250.00	250.00	250.00
Telephone	69.63	29.50	75.00	75.00	75.00
Water	144.76	68.37	175.00	200.00	200.00
Supplies					
Crematory	18.64		20.00	20.00	20.00
Fuel Oil	673.73	239.59	700.00	700.00	700.00
Gardeners and Agricultural			25.00	25.00	25.00
Miscellaneous, N.O.C.	46.10	8.88	25.00	25.00	25.00
Office Supplies, N.O.C.	3.71	4.16	15.00	5.00	5.00
Total Cemetery Section	$ 1,459.76	$ 521.06	$ 1,765.00	$ 1,775.00	$ 1,775.00
Discontinued Functions	$ 218,614.96	$ 83,341.21	$ 85,080.00	$	$
TOTAL MAINTENANCE AND OPERATION	$ 302,097.35	$ 115,131.51	$ 170,799.00	$ 92,895.00	$ 71,596 00

SUPERINTENDENT OF CHARITIES—Continued

Classification		EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment						
Books		$ 56.91	$ 82.85	$ 85.00	$ 300.00	$ 300.00
Furniture and Furnishings		11,546.64	4,850.18	4,851.00	3,570.00	1,000.00
Blackboards and Bulletin Boards	$ 20.00					
Desks	1,500.00					
Couches, Lounges, Settees and Chairs	750.00					
Cabinets	850.00					
Visible Index	375.00					
Furniture and Furnishings, N.O.C.	75.00					
Hand Conveyed Vehicles		7.43			100.00	
Hand Trucks	$ 100.00					
Heating Equipment		1,925.29			150.00	150.00
Heaters	$ 150.00					
Ventilating and Power Transmission Equipment		388.24	31.34	32.00	250.00	
Electric Fans	$ 250.00					
Motor Vehicles		6,783.22	701.20	702.00	4,000.00	
Automobile	$4,000.00					
Office Equipment Other Than Furniture		8,418.70	815.99	816.00	3,100.00	500.00
Copyholders	$ 50.00					
Numbering Machines	50.00					
Typewriters	2,500.00					
Office Phonograph Equipment	500.00					
Communicating and Signalling Equipment					1,500.00	1,000.00
Dictograph	$1,500.00					
TOTAL CAPITAL OUTLAY		$ 29,126.43	$ 6,481.56	$ 6,486.00	$ 12,970.00	$ 2 950.00
TOTAL SUPT. OF CHARITIES		$ 411,004.31	$ 247,503.56	$ 808,593.84	$ 651,319.00*	$ 500,000.00

* See footnote page 32.

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $1,439,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
Supervision					
1 Asst. Superintendent of Charities and Superintendent of the Bureau of Indigent Relief		$ 350	$ 375	$ 400	
1 Field Secretary		200	200	200	
1 Stenographer, Grade II		130	135	140	
Case Inspection Section					
1 Case Inspector		175	175	175	
5 Asst. Case Inspectors		140	150	160	
Social Service Division					
Supervision					
1 Director, Social Service Division		325	325	325	
1 Chief District Director		225	225	225	
1 Welfare Physician		300	325	350	
1 District Inspector		180	190	200	
1 Stenographic Secretary, Grade II		150	155	160	
2 Stenographers, Grade I		115	120	125	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade I		100	105	110	
1 File Clerk		115	120	125	
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	
Relief District Section					
18 District Directors		175	175	175	
6 District Directors—four-fifths time		160	160	160	
107 Sr. Social Case Workers		140	150	160	
1 Sr. Social Case Worker—three-fourths time		105	112.50	120	
41 Social Case Workers		120	120	120	
124 Jr. Social Case Workers		100	100	100	
1 Jr. Social Case Worker—three-fourths time		75	75	75	
32 Stenographers, Grade I		115	120	125	
5 Typist-Clerks, Grade II		115	120	125	
6 Typist-Clerks, Grade I		100	105	110	
16 Clerks, Grade III		130	135	140	
7 Clerks, Grade II		115	120	125	
12 Clerks, Grade I		100	105	110	
4 Sr. Social Case Workers, as needed per day		4.50	4.50	4.50	
158 Jr. Social Case Workers, as needed, per day		3.50	3.50	3.50	
113 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
55 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	

CHARITIES—BUREAU OF INDIGENT RELIEF

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		Rate of Pay A	B	C	
SALARIES AND WAGES—Continued					
Title of Position					
Social Service Division—Continued					
Relief District Section—Continued					
16 Clerks, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	
14 Telephone Operators, as needed, per day		3.50	3.50	3.50	
13 Janitors, as needed, per day		3.50	3.50	3.50	
Special Aid Division					
Supervision					
1 Director, Special Aid Division		300	300	300	
1 Stenographic-Secretary, Grade III		160	165	170	
Adult State Aid Section					
1 Director, Adult State Aid Section		200	200	200	
2 Assistant Directors, Adult State Aid Section		175	175	175	
35 Sr. Social Case Workers		140	150	160	
8 Social Case Workers		120	120	120	
18 Jr. Social Case Workers		100	100	100	
5 Stenographers, Grade I		115	120	125	
2 Typist-Clerks, Grade II		115	120	125	
2 Typist-Clerks, Grade I		100	105	110	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade II		115	120	125	
5 Clerks, Grade I		100	105	110	
1 Sr. Social Case Worker, as needed, per day		4.50	4.50	4.50	
27 Jr. Social Case Workers, as needed, per day		3.50	3.50	3.50	
22 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
5 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
5 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
Child Welfare Section					
1 Director, Child Welfare Section		175	175	175	
1 Sr. Social Case Worker		140	150	160	
3 Social Case Workers		120	120	120	
1 Sr. Social Case Worker, as needed, per day		4.50	4.50	4.50	
4 Jr. Social Case Workers, as needed, per day		3.50	3.50	3.50	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
2 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
4 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
Special Aid Division—Continued					
Unattached Men Section					
1 Director, Unattached Men Section		$ 175	$ 175	$ 175	
1 Examining Physician		130	130	130	
1 Housing Inspector		125	125	125	
1 Feeding Inspector		125	125	125	
1 Clerk, Grade III		130	135	140	
5 Jr. Social Case Workers, as needed, per day		3.50	3.50	3.50	
Business Management Division					
Supervision					
1 Business Manager		300	300	300	
1 Stenographer, Grade I		115	120	125	
Mileage and Rental Investigation Group					
1 Mileage and Rental Investigator		165	165	165	
1 Clerk, Grade II		115	120	125	
Messenger Service Group					
1 Head Messenger		115	120	125	
7 Messengers (Motorcycle)		100	105	110	
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	
Accounting Section					
1 Office Manager		225	225	225	
1 Chief District Clerk		175	175	175	
1 Audit Clerk		155	160	165	
1 Asst. Bookkeeping Machine Operator		140	145	150	
1 Statistical Clerk		140	140	140	
4 Senior Clerks		145	150	155	
3 Clerks, Grade III		130	135	140	
6 Clerks, Grade II		115	120	125	
5 Clerks, Grade I		100	105	110	
1 Junior Audit Clerk		125	125	125	
1 Junior Clerk		90	95	100	
3 Typist-Clerks, Grade II		115	120	125	
5 Typist-Clerks, Grade I		100	105	110	
3 Stenographers, Grade I		115	120	125	
1 Comptometer Operator, Gr. I		115	120	125	
1 Addressograph Operator		115	120	125	
1 Supervising Clerk—Hollerith		180	180	180	
1 Asst. Supervising Clerk—Hollerith		125	125	125	
2 Hollerith Operators, Grade I		115	120	125	
2 Key Punch Operators		100	105	110	
3 Asst. Bookkeeping Machine Operators, as needed, per day		5.00	5.00	5.00	
50 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position					
Business Management Division—Continued					
Accounting Section—Continued			Rate of Pay		
39 Typist-Clerks, Gr. I, as needed, per day		$ 3.50	$ 3.50	$ 3.50	
4 Stenographers, Gr. I, as needed, per day		4.00	4.00	4.00	
6 Comptometer Operators, as needed, per day		4.00	4.00	4.00	
10 Hollerith Operators, as needed, per day		4.00	4.00	4.00	
18 Key Punch Operators, as needed, per day		4.00	4.00	4.00	
Area Office Section					
4 Area Office Managers		175	175	175	
4 Clerks, Grade III		130	135	140	
7 Clerks, Grade II		115	120	125	
15 Clerks, Grade I		100	105	110	
6 Jr. Audit Clerks		125	125	125	
4 Typist-Clerks, Grade II		115	120	125	
7 Typist-Clerks, Grade I		100	105	110	
4 Stenographers, Grade I		115	120	125	
95 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
64 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
5 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
2 Telephone Operators, as needed, per day		3.50	3.50	3.50	
Custodial Section					
1 Chief-Custodial Section		180	180	180	
4 Property Clerks		140	150	160	
1 Stationery Clerk		130	135	140	
1 Asst. Stationery Clerk		115	120	125	
1 Truck Driver		125	130	135	
1 Custodian		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
2 Truck Drivers, as needed, per day		5.00	5.00	5.00	
1 Painter, as needed, per day		5.00	5.00	5.00	
2 Carpenters, as needed, per day		4.75	4.75	4.75	
4 Utility Workers (Furniture Movers), as needed, per day		4.00	4.00	4.00	
5 Utility Workers (Laborers), as needed, per day		3.50	3.50	3.50	
6 Utility Workers (Swampers), as needed, per day		3.00	3.00	3.00	

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Business Management Division—Continued		A	B	C	
Custodial Section—Continued					
1 Utility Worker (Sign Writer), as needed, per day		$ 2.50	$ 2.50	$ 2.50	
6 Doormen, as needed, per day		3.50	3.50	3.50	
2 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
6 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
1 Messenger, as needed, per day		3.50	3.50	3.50	
TOTAL SALARIES AND WAGES	$1,120,826.60	$1,247,161.22	$1,560,013.37	$2,174,948.00	$1.200,000.00
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Service	$	$	$	$ 4,000.00	$ 2,320.00
Auto Mileage				500.00	290.00
Meals and Lodging				75.00	45.00
Miscellaneous Services, N.O.C.				250.00	145.00
Postage				10.00	5.00
Repairs and Maintenance — Tools, Devices and Equipment				250.00	145.00
Telegraph Service				50.00	30.00
Transportation				500.00	290.00
Supplies					
Miscellaneous Supplies, N.O.C.				25.00	15.00
Office Supplies, N.O.C.				150.00	86.00
Total Administration	$ 5,731.13	$ 2,184.86	$ 5,866.00	$ 5,810.00	$ 3,371.00
Social Service					
Services Other Than Personal					
Auto Service	$	$	$	$ 750.00	$ 450.00
Auto Mileage				87,500.00	62,569.00
Cleaning, Dyeing and Repairing—Clothing and Furnishings				1,500.00	870.00
Electricity				1,000.00	580.00
Gas				650.00	377.00
Maintenance of Offices in Health Center Buildings				15,000.00	8,704.00
Miscellaneous Services, N.O.C.				1,500.00	870.00
Postage				225.00	130.00
Repairs and Maintenance—Structural and Non-structural Improvements				2,500.00	1,450.00
Repairs and Maintenance, Tools, Devices and Equipment				3,000.00	1,160.00
Telegraph Service				850.00	485.00
Telephone Service				21,000.00	18,120.00
Transportation				500.00	290.00
Water				90.00	55.00

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Social Service—Continued					
Supplies					
Cleaning and Sanitation	$	$	$	$ 850.00	$ 490.00
Minor Lighting Devices				175.00	100.00
Miscellaneous Supplies, N.O.C.				50.00	30.00
Office Supplies, N.O.C.				2,450.00	840.00
Record Books, Papers, Forms and Covers				20,000.00	16.670.00
Writing Supplies				2,000.00	1,160.00
Contributions, Awards and Fixed Obligations					
Rent of Offices				12,000.00	6,960.00
Rent of Equipment				6,500.00	3,775.00
Total Social Service	$ 138,187.73	$ 52,680.89	$ 141,442.00	$ 180,090.00	$ 126,135.00
Special Aid Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 250.00	$ 145.00
Auto Mileage				15,220.00	15,220.00
Miscellaneous Services, N.O.C.				250.00	145.00
Postage				15.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment				250.00	145.00
Telegraph Service				300.00	175.00
Transportation				500.00	290.00
Supplies					
Miscellaneous Supplies, N.O.C.				25.00	15.00
Office Supplies N.O.C.				400.00	232.00
Record Books, Papers, Forms and Covers				2,870.00	2.870.00
Writing Supplies				1,290.00	1,290.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				500.00	290.00
Total Special Aid Division	$ 13,316.46	$ 5,076.59	$ 13,630.00	$ 21,870.00	$ 20,827.00
Business Management Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 10,225.00	$ 3,610.00
Auto Mileage				3,500.00	2,030.00
Cleaning, Dyeing and Repairing—Clothing and Furnishings				100.00	60.00
Cartage				50.00	30.00
Electricity				825.00	480.00
Express				150.00	90.00
Freight				950.00	550.00
Furnishings				100.00	60.00
Gas				50.00	30.00

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Business Management Division—Continued					
Services Other Than Personal—Continued					
Minor Heating and Ventilating Devices	$	$	$	$ 100.00	$ 60.00
Miscellaneous Services, N.O.C.				6,125.00	2,045.00
Minor Installations and Changes				500.00	290.00
Postage				31,250.00	15,878.00
Repairs and Maintenance—Structural and Non-structural Improvements				575.00	330.00
Repairs and Maintenance, Tools, Devices and Equipment				1,375.00	800.00
Telephone Service				3,650.00	1,360.00
Transportation				400.00	230.00
Water				10.00	10.00
Supplies					
Cleaning and Sanitation				215.00	125.00
Miscellaneous Supplies, N.O.C.				500.00	290.00
Office Supplies, N.O.C.				8,850.00	3,220.00
Record Books, Papers, Forms and Covers				33,300.00	16,600.00
Writing Supplies				5,100.00	1,794.00
Contributions, Awards and Fixed Obligations					
Rent of Offices				6,250.00	3,625.00
Rent of Equipment				40,250.00	21,070.00
Total Business Management Division	$ 97,867.53	$ 37,309.74	$ 100,173.00	$ 154,400.00	$ 74,667.00
Contributed and Loaned Funds	$ 76,435.69	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 331,538.54	$ 97,252.08	$ 261,111.00	$ 362,170 00	$ 225,000.00
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 100.00	$ 100.00
Furniture and Furnishings				3,390.00	3,390.00
Blackboards and Bulletin Boards $ 40.00					
Desks 500.00					
Couches, Lounges, Settees and Chairs 250.00					
Cabinets 2,150.00					
Visible Index 375.00					
Furniture and Furnishings, N.O.C. 75.00					

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Heating Equipment		$	$	$	$ 350.00	$ 350.00
Heater	$ 350.00					
Ventilating and Power Transmission Equipment					750.00	750.00
Electric Fans	$ 750.00					
Motor Vehicles					3,000.00	
Trucks	$2,000.00					
Motorcycles	1,000.00					
Office Equipment, Other Than Furniture					9,950.00	9,410.00
Bookkeeping Machines	$1,500.00					
Comptometers	350.00					
Copyholders	50.00					
Numbering Machines	50.00					
Mimeograph	500.00					
Typewriters	6,000.00					
Office Phonograph Equipment	1,500.00					
TOTAL CAPITAL OUTLAY		$	$	$	$ 17,540.00	$ 14,000.00
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF		$1,452,365.14	$1,344,413.30	$1,821,124.37	$2.554,653.00*	$1.439,000.00

* See footnote page 32.

Charities—Direct Relief

APPROPRIATION $5,500,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General Relief—Welfare					
Board and Care — Alleviation of Suffering	$ 317,360.82	$ 5,677.78	$ 5,678.00	$ 22,064.00	$ 6,824.00
Board and Care—Indigents	892,779.32	356,616.19	356,617.00	1,062,670.00	328,645.00
Board and Care—P.T.A. Cases	69,608.88	3,581.40	8,755.00	41,984.00	12,984.00
Burial of Indigents	12,264.98	915.50	8,420.00	20,155.00	6,233.00
Carfare and Moving	28,250.29	3,314.69	8,320.00	22,986.00	7,109.00
Cash—Indigents	4,015,628.74	1,265,036.92	3,152,028.00	9,425,161.00	2,914,854.00
Clothing	574,777.86	67,590.81	186,666.00	547,142.00	169,211.00
Corrective Appliance—Indigents	7,277.21	2,597.61	9,143.00		
Dental Work—Indigents	11,978.35	3,521.80	12,613.00		
Drugs and Medicines—Indigents	21,700.70	3,883.56	19,386.00		
Express, Freight and Cartage	3,714.49	3.28	29.00	108.00	50.00
Food	1,623,128.85	209,029.06	209,030.00	533,427.00	164,969.00
Food and Shelter	169,033.97	11,741.96	55,296.00	195,313.00	60,403.00
Fuel	16.71	3.75	4.00		
Furniture and Household Needs	86,658.95	14,010.63	54,214.00	235,709.00	72,896.00
Gas, Electricity, Water—Indigents	8,533.94	315.55	1,205.00	10,180.00	3,148.00
Groceries	2,594,626.08	46,785.33	612,502.00	1,822,464.00	640,621.00
Insurance—Workmen's Compensation	78,599.34	12.57	13.00		
Medical and Surgical Services	15,256.37	6,133.73	48,151.00		
Milk	791,622.08	75,098.20	295,194.00	871,287.00	269,457.00
Miscellaneous Services—Indigents	10,394.53	3,407.12	4,063.00	12,133.00	3,696.00
Miscellaneous Supplies	68,603.06	86.16	212.00	519.00	161.00
Miscellaneous Supplies and Materials—Indigents	1,281.61		5,974.00	14,010.00	4,333.00
Rent—Indigents	2,741,550.40	270,856.96	809,605.00	2,414,340.00	747,301.00
Rent of Equipment	5,091.16		24.00	37.00	50.00
Repatriation	22,519.07	2,441.73	2,442.00		
Shelter	130,167.68	12,063.44	70,166.00	205,924.00	63,685.00
Taxes and Assessments	1,194.15	115.37	300.00	538.00	166.00
Transportation—Indigents	43,583.61	4,833.29	28,741.00	75,029.00	23,204.00
Disaster Relief	24,284.16				
Total General Relief—Welfare	$14,371,487.36	$2,369,674.39	$5,964,791 00	$17,533,180.00	$5,500,000.00
Contributions, Awards and Fixed Obligations					
General Relief—Unemployment					
Board and Care—Indigents	$	$ 28,481.71	$ 31,516.00	$	$
Board and Care—P.T.A. Cases		12,350.50	18,476.00		
Burial of Indigents		445.00	1,111.00		
Carfare and Moving		1,797.10	1,800.00		
Cash—Indigents		1,334,110.17	1,354,647.00		
Clothing		210,397.74	210,398.00		
Corrective Appliances—Indigents		3,250.66	3,345.00		
Dental Work—Indigents		5,341.60	5,342.00		
Drugs and Medicines—Indigents		2,073.50	3,184.00		
Express, Freight and Cartage—Indigents		13.52	14.00		
Food		1,322,373.41	1,322,374.00		

CHARITIES—DIRECT RELIEF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Cont'd					
General Relief—Unemployment—Continued					
Food and Shelter	$	$ 31,245.44	$ 35,967.00	$	$
Furniture and Household Needs		25,406.84	44,479.00		
Gas, Electricity and Water—Indigents		676.49	677.00		
Groceries		12,133.53	1,228,774.00		
Life Insurance		40.32	41.00		
Medical and Surgical Services		5,970.04	10,559.00		
Milk		276,233.97	277,408.00		
Miscellaneous Services—Indigents		2,382.41	2,465.00		
Miscellaneous Supplies and Materials		252.84	264.00		
Rent—Indigents		1,256,238.19	1,264,082.00		
Rent of Equipment			1.00		
Repatriation		3,439.41	3,440.00		
Shelter		34,290.28	42,016.00		
Transportation—Indigents	--	6,012.11	8,822.00		
Relief to Strikers		26,847.30	29,748.00		
Total General Relief—Unemployment	**$**	**$4,601,804.08**	**$5,900,950.00**	**$**	**$**
General Relief—Rehabilitation					
Cleaning and Sanitation Supplies	$	$ 1,046.43	$ 1,047.00	$	$
Electricity		562.98	563.00		
Gas		106.84	107.00		
Gasoline and Oil	8,546.40	14,329.15	14,330.00		
Hardware and Lumber		222.00	222.00		
Miscellaneous Supplies, N.O.C.		168.75	169.00		
Plowing and Harrowing		701.14	702.00		
Provisions		39,719.93	39,720.00		
Record Books, Papers, Forms and Covers		245.20	246.00		
Rent of Land	3,469.08	4,211.64	4,212.00		
Rent of Equipment		24.00	24.00		
Seeds and Plants		1,006.14	1,007.00		
Telegraph and Telephone Service		618.84	619.00		
Tools and Implements		555.76	556.00		
Water		5,159.76	5,160.00		
Wrapping and Shipping Supplies		381.60	382.00		
Total General Relief—Rehabilitation	**$ 12,015.48**	**$ 69,060.16**	**$ 69,066.00**	**$**	**$**
Contributed and Loaned Funds	$8,254,180.90	$	$7,266,300.00	$	$
TOTAL CHARITIES—DIRECT RELIEF	$22,637,683.74	$7,040,538.63	$19,201,107.00	$17,533,180.00*	$5,500,000.00

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* See footnote page 32.

Charities---Administration of Outside Medical Relief

ADMINISTRATION OF MEDICAL RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $330,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
1 Director—Outside Medical Relief Division		$ 300	$ 300	$ 300	
1 Typist-Clerk, Grade II		115	120	125	
Business Management Section					
1 Chief Clerk		180	190	200	
1 Standardizer of Rest Homes and Sanatoria		165	170	175	
1 Supervising Clerk		145	150	155	
1 Clerk, Grade II		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
3 Typist-Clerks, Grade I		100	105	110	
9 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
Medical Social Service Section					
Supervision					
1 Director Medical Social Service		200	200	200	
1 Supervisor, Home Placements		180	190	200	
2 Stenographers, Grade I		115	120	125	
2 Clerks, Gr. 1, as needed, per day		4.00	4.00	4.00	
Outside Medical Social Service					
27 Sr. Medical Social Workers		140	150	160	
5 Medical Social Workers		120	120	120	
1 Jr. Medical Social Worker		100	100	100	
2 Clerks, Grade II		115	120	125	
11 Typist-Clerks, Grade I		100	105	110	
1 Stenographer, Grade II		130	135	140	
14 Stenographers, Grade I		115	120	125	
1 Dictating Machine Operator		115	120	125	
1 Sr. Medical Social Worker, as needed, per day		4.50	4.50	4.50	
9 Medical Social Workers, as needneeded, per day		4.00	4.00	4.00	
13 Jr. Medical Social Workers, as needed, per day		3.50	3.50	3.50	
7 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
6 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
8 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
Medical Social Service Section—Continued					

Hospital Social Service	Rate of Pay A	B	C
1 Director, Hospital Social Service	$ 180	$ 190	$ 200
1 Asst. Director, Hospital Social Service	175	175	175
24 Sr. Medical Social Workers	140	150	160
9 Medical Social Workers	120	120	120
5 Jr. Medical Social Workers	100	100	100
2 Clerks, Grade III	130	135	140
3 Clerks, Grade II	115	120	125
3 Clerks, Grade I	100	105	110
1 Typist-Clerk, Grade II	115	120	125
4 Typist-Clerks, Grade I	100	105	110
4 Stenographers, Grade I	115	120	125
27 Jr. Medical Social Workers, as needed, per day	3.50	3.50	3.50
5 Clerks, Gr. I, as needed, per day	4.00	4.00	4.00
8 Typist-Clerks, Grade I, as needed, per day	3.50	3.50	3.50

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$	$	$ 27,569.16	$ 300,000.00	$ 300,000.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 5,700.00	$ 12,000.00	$ 8,000.00
Cartage			100.00	100.00	100.00
Food and Lodging			260.00	260.00	260.00
Gas, Water and Electricity			1,000.00	1,000.00	1,000.00
Laundry			600.00	600.00	600.00
Messenger and Delivery			1,650.00	1,650.00	1,650.00
Postage			471.00	1,200.00	1,200.00
Repairs and Maintenance to Tools, Devices and Equipment			140.00	140.00	140.00
Telephone and Telegraph			4,501.00	9,500.00	5,500.00
Supplies					
Cleaning and Caretaking			250.00	750.00	750.00
Miscellaneous, N.O.C.			100.00	250.00	250.00
Office and Drafting			2,950.00	5,000.00	4,550.00
Record Books, Papers, Forms and Covers			250.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	$	$	$ 17,972.00	$ 33,450.00	$ 25,000.00

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

		EXPENDITURES				
Classification		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment						
Furniture and Furnishings		$	$	$	$ 2,625.00	$ 2,625.00
Chairs	$ 275.00					
Desks	800.00					
Filing Cabinets	1,550.00					
Measuring and Observing					70.00	70.00
Scales	$ 70.00					
Office Equipment Other Than Furniture					9,800.00	2,305.00
Adding Machine	$ 250.00					
Bookkeeping Machine	1,700.00					
Comptometer	350.00					
Ediphones	6,000.00					
Monroe Calculator	300.00					
Typewriters	1,200.00					
TOTAL CAPITAL OUTLAY		$	$	$	$ 12,495.00	$ 5,000.00
TOTAL CHARITIES—ADMINISTRATION OUTSIDE MEDICAL RELIEF		$	$	$ 45,541.16	$ 345 945.00	$ 330,000.00

Charities---Outside Medical Relief

APPROPRIATION $900,000.00

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care of Indigents	$	$	$ 798,000.00	$ 820,300.00	$ 600,608.00
Corrective Appliances			14,531.00	109,531.00	11,840.00
Clothing			3,600.00	7,200.00	5,870.00
Dental Services			20,045.00	20,045.00	16,330.00
Drugs and Medicines			105,862.00	188,000.00	112,450.00
Embalming and Burials			3,000.00	3,000.00	2,450.00
Medical and Surgical Services			197,179.00	323,750.00	114,513.00
Medical and Surgical Supplies			8,014.00	8,014.00	6,529.00
Provisions			50.00	50.00	40.00
Transportation			9,800.00	9,800.00	7,980.00
X-Ray Services			15,651.00	50,000.00	20,370.00
X-Ray Supplies			1,250.00	1,250.00	1,020.00
TOTAL CHARITIES—OUTSIDE MEDICAL RELIEF	**$**	**$**	**$1,176,982.00**	**$1,540,940.00***	**$ 900,000.00**

* See footnote page 32.

Rancho Los Amigos (Farm)

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS $1,102,884.16

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
1 Asst. Superintendent of Charities and Superintendent of Rancho Los Amigos, house and full maintenance for self and family ....per Annum		$6,000	$6,000	$6,000	
1 Asst. Superintendent of Rancho Los Amigos ........F.M.		300	325	350	
1 Asst. Superintendent of Rancho Los Amigos ........F.M.		250	275	300	
1 Stenographic Secretary, Grade III ........F.M.		120	125	130	
1 Stenographic Secretary, Grade II ........F.M.		110	115	120	
Steward					
1 Steward ....F.M		200	210	225	
1 Asst. Steward ........F.M.		125	135	150	
1 Utility Man ....F.M		70	75	80	
1 Utility Man ........F.M.		60	65	70	
Office Manager					
1 Office Manager ........F.M.		180	190	200	
1 Sr. Clerk ........F.M.		105	110	115	
1 Collector ........F.M.		95	100	105	
1 Dictating Machine Operator ........F.M.		75	80	85	
2 Typist-Clerks, Grade III........F.M.		90	95	100	
1 Typist-Clerk, Grade II........F.M.		75	80	85	
2 Clerks, Grade III ........F.M.		90	95	100	
1 Information Clerk and Telephone Operator........F.M.		90	95	100	
2 Relief Information Clerks and Telephone Operators........per day		4.50	4.50	4.50	
2 Stenographers, Grade I, as needed ........F.M.		75	80	85	
Registrar					
1 Registrar ........F.M.		125	130	135	
1 Stenographer, Grade II........F.M.		100	105	110	
1 Typist-Clerk, Grade III........F.M.		90	95	100	
Accounting					
1 Jr. Accountant ........F.M.		165	170	175	
1 Cashier and Bookkeeper........F.M.		125	130	135	
1 Sr. Bookkeeper ........F.M.		125	130	135	
1 Jr. Bookkeeper ........F.M.		90	95	100	
1 Stenographer, Grade II........F.M.		100	105	110	

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
Administration—Continued			Rate of Pay		
Accounting—Continued		A	B	C	
1 Hollerith Operator, Grade II ........F.M.		$ 90	$ 95	$ 100	
1 Hollerith Operator, Grade I, as needed ....per day		4.50	4.50	4.50	
Professional Service					
Supervision					
1 Chief Resident Physician ........F.M.		300	325	350	
Medical					
7 Resident Physicians ........F.M.		225	235	250	
1 Resident Psychiatrist........F.M.		225	235	250	
1 Supervising Nurse ........F.M.		115	120	125	
1 Graduate Nurse........F.M.		105	110	115	
1 Graduate Nurse........F.M.		95	100	105	
1 Attendant ........F.M.		60	65	70	
1 Attending Physician, Eye, Ear, Nose and Throat........per day		20	20	20	
1 Attending Psychiatrist....per day		20	20	20	
1 Attending Urologist ....per day		20	20	20	
1 Attending Roentgenologist ....per day		20	20	20	
1 Laboratory Technician ........F.M.		115	120	125	
Physiotherapy					
1 Physiotherapist ........F.M.		140	140	140	
4 Physiotherapy Aides........F.M.		105	110	115	
1 Utility Man ........F.M.		50	55	55	
Hydrotherapy					
1 Hydrotherapy Aide ........F.M.		90	95	100	
1 Attendant ........F.M.		60	65	70	
X-Ray					
1 X-Ray Technician........F.M.		140	140	140	
Dental					
1 Dentist ........F.M.		200	210	225	
1 Dental Laboratory Technician ........F.M.		85	90	100	
Pharmacy					
1 Druggist ........F.M.		150	150	150	
2 Asst. Druggists ........F.M.		95	100	105	
Medical Office					
1 Typist-Clerk, Grade III........F.M.		90	95	100	
1 Utility Man ........F.M.		70	75	80	

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	 Actual Current Year To 1-1-1935	 Estimated Current Year 1934-35	 Requested Fiscal Year 1935-36	 Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	 B	 C
Patient Care Service			
General Ward			
1 Chief Utility Man F.M.	$ 90	$ 95	$ 100
2 Utility Men F.M.	70	75	80
6 Utility Men F.M.	60	65	70
2 Utility Men, as needed F.M.	60	65	70
1 Skilled Laborer, per day F.M.	5.00	5.00	5.00
1 Skilled Laborer, per day F.M.	4.25	4.25	4.25
Women's Ward			
1 Matron F.M.	100	110	120
1 Graduate Nurse F.M.	95	100	105
1 Asst. Matron F.M.	80	85	90
7 Attendants F.M.	60	65	70
1 Attendant, as needed F.M.	60	65	70
Nursing Service			
Supervision—Medical Building and Infirmary Wards			
1 Superintendent of Nurses F.M.	150	160	170
1 Asst. Superintendent of Nurses F.M.	120	125	130
Medical Building			
19 Graduate Nurses F.M.	95	100	105
4 Graduate Nurses, as needed F.M.	95	100	105
64 Attendants F.M.	60	65	70
2 Attendants, as needed F.M.	60	65	70
Infirmary Wards			
3 Supervising Nurses F.M.	115	120	125
1 Supervising Nurse, as needed F.M.	115	120	125
1 Graduate Nurse F.M.	105	110	115
28 Graduate Nurses F.M.	95	100	105
4 Graduate Nurses, as needed F.M.	95	100	105
134 Attendants F.M	60	65	70
2 Attendants, as needed F.M.	60	65	70
1 Utility Man F.M.	60	65	70
Psychopathic—Male			
1 Warden F.M.	125	130	140
1 Graduate Nurse F.M	105	110	115
7 Asst. Wardens F.M.	80	85	90
12 Attendants F.M	70	70	70
1 Utilityman F.M.	70	75	80
14 Utility Men F.M.	60	65	70
2 Utility Men, as needed F.M.	60	65	70
2 Attendants, as needed F.M	70	70	70

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Nursing Service—Continued			
Psychopathic—Female			
1 Matron F.M.	$ 110	$ 120	$ 130
1 Graduate Nurse F.M.	105	110	115
7 Asst. Matrons F.M.	80	85	90
12 Attendants F.M.	60	65	70
3 Attendants, as needed F.M.	60	65	70
Occupational Therapy Service			
1 Occupational Therapist F.M.	125	130	140
1 Occupational Therapy Aid, Shoe Mfg. F.M.	100	105	110
1 Occupational Therapy Aid, Print Shop F.M.	100	105	110
3 Occupational Therapy Aids F.M.	85	90	100
Culinary Service			
General			
1 Chef F.M.	175	185	200
1 Asst. Chef F.M.	125	135	150
1 Stenographer, Grade I F.M.	75	80	85
1 Baker F.M.	100	100	100
1 Baker F.M.	80	85	90
1 Meat Cutter F.M.	100	105	110
1 Utility Man F.M.	60	65	70
1 Attendant F.M.	60	65	70
Kitchen No. 1			
1 Cook F.M.	125	125	125
1 Second Cook F.M.	100	105	110
1 Second Cook F.M.	100	105	110
1 Third Cook F.M.	75	80	85
1 Third Cook, as needed F.M.	75	80	85
1 Utility Man F.M.	70	75	80
1 Utility Man F.M.	60	65	70
3 Maids F.M.	55	60	60
1 Pot Washer F.M.	50	55	55
1 Pot Washer, as needed F.M.	50	55	55
Kitchen No. 2			
1 Second Cook F.M.	100	105	110
1 Third Cook F.M.	75	80	85
1 Third Cook, as needed F.M.	75	80	85
1 Pot Washer F.M.	50	55	55
1 Pot Washer, as needed F.M.	50	55	55
39 Maids F.M.	55	60	60
5 Maids, as needed F.M.	55	60	60

RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES			
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Culinary Service—Continued		A	B	C	
Diet Kitchen					
1 Dietitian F.M.		$ 115	$ 120	$ 125	
1 Maid F.M.		55	60	60	
Employees' Kitchen					
1 Cook F.M.		125	125	125	
2 Waiters F.M.		55	60	60	
Housekeeping Service					
Employees' Housing					
1 Utility Man F.M.		60	65	70	
3 Maids F.M.		55	60	60	
Institutional Housekeeping					
Administration Bldg.					
1 Utility Man F.M.		60	65	70	
Doctors' Offices					
1 Utility Man F.M.		50	55	55	
General Wards					
4 Utility Men F.M.		60	65	70	
2 Utility Men, as needed F.M.		60	65	70	
1 Laborer, per day F.M.		4.50	4.50	4.50	
Women's Ward					
1 Utility Man F.M.		60	65	70	
Medical Building					
1 Supervising Housekeeper F.M.		85	90	95	
9 Maids F.M.		55	60	60	
1 Maid, as needed F.M.		55	60	60	
1 Utility Man F.M.		70	75	80	
10 Utility Men F.M.		50	55	55	
2 Utility Men, as needed F.M.		55	60	60	
1 Utility Man, as needed F.M.		50	55	55	
Infirmary Wards					
12 Maids F.M.		55	60	60	
2 Maids, as needed F.M.		55	60	60	
10 Utility Men F.M.		50	55	55	
1 Utility Man, as needed F.M.		50	55	55	
Psychopathic Wards—Male					
2 Utility Men F.M		60	65	70	
Psychopathic Wards—Female					
2 Utility Men F.M		60	65	70	

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Laundry Service		A	B	C	
Laundry					
1 Laundryman F.M.		$ 115	$ 120	$ 130 (a)	
2 Washermen F.M.		85	90	95	
1 Washerman, as needed F.M.		85	90	95	
1 Laundry Helper F.M.		60	65	70	
14 Laundry Helpers F.M.		50	55	60	
2 Laundry Helpers, as needed F.M.		50	55	60	
1 Utility Man		60	65	70	
Sewing Room					
1 Asst. Matron F.M.		80	85	90	
2 Seamstresses F.M.		60	65	70	
2 Seamstresses, as needed F.M.		60	65	70	
Power and Maintenance Service					
Supervision					
1 Master Mechanic F.M.		225	235	250	
1 Skilled Laborer, per day F.M.		5.00	5.00	5.00	
Power Plant					
1 Chief Engineer		200	210	225	
3 Operating Engineers		160	170	175	
1 Operating Engineer, as needed		160	170	175	
1 Relief Engineer and Utility Man		160	170	175	
3 Firemen		115	120	125	
1 Fireman, as needed		115	120	125	
1 Laborer, per day		4.50	4.50	4.50	
1 Utility Man F.M.		70	75	80	
Maintenance Group No. I					
1 Steamfitter per day		10.00	10.00	10.00	
1 Steamfitter, as needed per day		10.00	10.00	10.00	
2 Plumbers per day		9.00	9.00	9.00	
1 Plumber, as needed per day		9.00	9.00	9.00	
1 Electrician per day		9.00	9.00	9.00	
1 Electrician, as needed per day		9.00	9.00	9.00	
1 Machinist, as needed per day		8.00	8.00	8.00	
1 Sheet Metal Worker per day		9.00	9.00	9.00	
2 Utility Men F.M.		70	75	80	
2 Utility Men F.M.		60	65	70	
1 Skilled Laborer, per day F.M.		5.00	5.00	5.00	
2 Laborers per day		4.50	4.50	4.50	
2 Laborers, as needed per day		4.50	4.50	4.50	
Maintenance Group No. II					
7 General Maintenance Men F.M.		120	125	130	
4 General Maintenance Men, as needed F.M.		120	125	130	
1 Carpenter, as needed per day		8.00	8.00	8.00	
2 Brick Layers, as needed per day		8.00	8.00	8.00	

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Power and Maintenance Service—Continued			
Maintenance Group No. II—Continued			
3 Painters F.M.	$ 130	$ 130	$ 130
3 Painters, as needed F.M.	130	130	130
1 Sign Writer and Painter F.M.	130	130	130
3 Skilled Laborers, per day F.M.	5.00	5.00	5.00
3 Skilled Laborers, as needed, per day F.M.	5.00	5.00	5.00
3 Skilled Laborers, as needed, per day F.M.	4.25	4.25	4.25
5 Laborers per day	4.50	4.50	4.50
3 Laborers, as needed per day	4.50	4.50	4.50
2 Laborers, per day F.M.	2.75	2.75	2.75
2 Laborers, as needed, per day F.M.	2.75	2.75	2.75
3 Laborers, as needed, per day F.M.	2.50	2.50	2.50
Automotive			
1 General Maintenance Man F.M.	120	125	130
1 Truck Driver	135	140	145
1 Laborer per day	4.50	4.50	4.50
1 Laborer, as needed per day	4.50	4.50	4.50
1 Laborer, as needed, per day F.M.	2.75	2.75	2.75
Fire Prevention			
2 Watchmen F.M.	85	90	110 (b)
2 Watchmen, as needed F.M.	85	90	95
Grounds and Landscape Service			
1 Gardener F.M.	125	130	135
1 Skilled Laborer, per day F.M.	4.25	4.25	4.25
1 Utility Man F.M.	70	75	80
8 Laborers, per day F.M.	2.75	2.75	2.75
6 Laborers, per day F.M.	2.50	2.50	2.50
2 Laborers, as needed, per day F.M.	2.50	2.50	2.50
Dairy Service			
1 Dairyman F.M.	150	160	175
1 Creamery Man F.M.	100	105	110
1 Head Milker F.M.	100	105	110
8 Milkers F.M.	95	100	105
1 Milker, as needed F.M.	95	100	105
5 Milkers F.M.	90	95	100
1 Milker, as needed F.M.	90	95	100
3 Dairy Hands F.M.	85	85	85
2 Dairy Hands, as needed F.M.	85	85	85

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					

Title of Position	Rate of Pay A	B	C
Farm Service			
Field and Garden			
1 Farmer F.M.	$ 135	$ 140	$ 150
2 Tractor Drivers, per day F.M.	5.00	5.00	5.00
2 Skilled Laborers, per day F.M.	5.00	5.00	5.00
1 Skilled Laborer, as needed, per day F.M.	5.00	5.00	5.00
1 Skilled Laborer, per day F.M.	4.25	4.25	4.25
2 Laborers per day	4.50	4.50	4.50
8 Laborers, per day F.M.	2.75	2.75	2.75
1 Laborer, as needed, per day F.M.	2.75	2.75	2.75
3 Laborers, as needed, per day F.M.	2.50	2.50	2.50
Stable			
1 Utility Man F.M.	60	65	70
1 Blacksmith, per day F.M.	5.00	5.00	5.00
Poultry			
1 Skilled Laborer, per day F.M.	5.00	5.00	5.00
1 Laborer, as needed, per day F.M.	2.75	2.75	2.75
Inmate Helpers			
75 Inmate Helpers	5.00	5.00	5.00
300 Inmate Helpers	2.50	2.50	2.50
Convalescent and Placement Service			
1 Director	200	200	200
2 Physicians	235	235	235
1 Standardizer of Rest Homes and Sanitaria	165	170	175
2 Field Visitors	140	150	160
3 Sr. Student Visitors	120	120	120
1 Stenographer, Grade I	115	120	125
1 Clerk, Grade II	115	120	125
1 Field Visitor per day	4.50	4.50	4.50
8 Sr. Student Visitors per day	4.00	4.00	4.00
1 Stenographer, Grade I per day	4.00	4.00	4.00
1 Typist-Clerk, Grade II per day	4.00	4.00	4.00
Cash in Lieu of Meals and Maintenance			
Meals and Other Maintenance Furnished Employes as Compensation			

(a) Group D—F.M. $120-125-130, as case may be.
(b) Group D—F.M. $100-105-110, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 770,873.56	$ 381,296.37	$ 778,553.43	$ 800,265.54	$ 786,901.74
Less Interdepartmental Service Charge			1,000.00	1,000.00	1,000.00
TOTAL SALARIES AND WAGES—NET	$ 770 873.56	$ 381,296.37	$ 777,553.43	$ 799.265.54	$ 785,901.74

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$ 491.49	$ 10.50	$ 25.00	$ 25.00	$ 25.00
Photographic Services	10.91		10.00	10.00	10.00
Postage	527.65	173.06	380.00	475.00	475.00
Telegraph and Telephone	2,977.49	1,461.78	3,215.00	3,600.00	3,100.00
Supplies					
Office and Drafting	1,575.92	386.23	850.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	1,502.76	572.61	1,260.00	1,260.00	1,260.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment and Machinery	3,017.00	1,458.00	3,050.00	3,500.00	3,500.00
Rent and Taxes	10.00		10.00	10.00	10.00
Total Administration	**$ 10,113.22**	**$ 4,062.18**	**$ 8,800.00**	**$ 10,080.00**	**$ 9,580.00**
Professional Care of Patients					
Services Other Than Personal					
Mileage, Employees' Cars	$ Cr. 3.64	$	$	$	$
Supplies					
Drugs and Medicines	8,936.91	4,089.72	10,000.00	10,000.00	9,000.00
Medical and Surgical	8,021.19	3,128.82	8,385.00	9,100.00	8,100.00
Occupational Therapy	9,711.47	1,796.70	5,955.00	7,000.00	6,500.00
X-Ray Supplies and Optical	1,534.76	612.56	1,350.00	1,350.00	1,350.00
Laboratory Supplies	16.35	1.50	5.00	100.00	100.00
Total Professional Care of Patients	**$ 28,217.04**	**$ 9,629.30**	**$ 25,695.00**	**$ 27,550.00**	**$ 25,050.00**
Departmental Expense					
Supplies					
Ambulance, Auto & Truck Service	$ 5,694.71	$ 1,900.73	$ 4,180.00	$ 7,770.00	$ 7,000.00
Cleaning	9,068.43	4,834.54	10,635.00	11,800.00	10,135.00
Clothing	13,934.84	5,243.08	13,035.00	19,450.00	13,500.00
Embalming	679.27	145.15	320.00	355.00	320.00
Food Preparing and Serving	7,178.64	2,814.26	6,190.00	8,350.00	6,500.26
Household Furnishings	9,834.94	1,774.25	5,900.00	8,525.00	8,525.00
Laundry	2,450.25	1,289.08	2,835.00	3,330.00	3,000.00
Provisions:					
Bread	10,641.46	6,710.08	14,760.00	16,385.00	14,760.00
Butter	3,707.35	1,936.55	4,260.00	6,340.00	6,340.00
Cheese	1,305.33	505.32	1,110.00	2,000.00	1,500.00
Eggs	7,219.06	3,894.29	8,565.00	9,500.00	7,565.00
Fish, Meat and Poultry	20,143.45	8,639.83	22,000.00	30,850.00	20,780.00
Flour, Meal and Cereals	4,900.78	2,153.27	4,735.00	6,100.00	5,000.00
Fruits and Vegetables	19,570.97	8,387.90	18,455.00	20,550.00	20,261.00
Groceries, N.O.C.	31,751.25	14,401.33	33,685.00	39,960.00	33,000.00
Ice		555.75	1,220.00	1,350.00	1,220.00
Milk, Cream and Buttermilk	58,133.56	22,272.75	49,000.00	66,750.34	52,000.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Departmental Expense—Continued					
Supplies—Continued					
Recreational Supplies	$ 996.55	$ 369.18	$ 780.00	$ 865.00	$ 780.00
Tobacco and Sundries	5,227.31	3,264.41	7,180.00	7,970.00	7,180.00
Total Departmental Expense	**$ 212,438.15**	**$ 91,091.75**	**$ 208,845.00**	**$ 268,200.34**	**$ 219,366.26**
General House and Property Expense					
Services Other Than Personal					
Earthquake Reconstruction	$ 9,555.12	$ 1,362.55	$ 3,000.00	$ 3,000.00	$ 3,000.00
Electricity	4,725.68	2,397.66	5,275.00	5,275.00	5,275.00
Gas	19,279.33	8,994.55	20,790.00	20,790.00	20,790.00
Maintenance of Equipment	12,896.39	3,681.21	10,125.00	10,125.00	10,125.00
Maintenance of Buildings	23,547.98	9,347.78	18,545.00	18,545.00	18,545.00
Maintenance of Buildings and Equipment, Extraordinary				11,490.00	7,740.00
Repairs and Maintenance of Roads and Highways	265.38	419.05	920.00	920.00	920.00
Survey and Preliminary Studies	109.94			200.00	200.00
Termite Control				5,000.00	3,000.00
Supplies					
Agricultural and Garden Supplies	1,558.78	927.03	2,050.00	2,050.00	2,050.00
Fire Protection	934.73	54.44	120.00		
Fuel		81.25	170.00	170.00	170.00
Operating Supplies and Tools	3,396.65	1,051.48	2,315.00	2,315.00	2,315.00
Total General House and Property Expense	**$ 76,269.98**	**$ 28,317.00**	**$ 63,310.00**	**$ 79,880.00**	**$ 74,130.00**
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 177.03	$	$	$ 1,000.00	$ 1,000.00
Veterinary Expense	438.02	111.96	245.00	245.00	245.00
Services Other Than Personal					
Gas and Electricity	448.07	242.79	535.00	535.00	535.00
Registering Stock	67.73	49.00	105.00	105.00	105.00
Supplies					
Containers	743.52	400.32	880.00	880.00	880.00
Cost of Raising Young Stock	Cr. 10,736.50				
Feed Supplies	25,897.31	10,510.77	23,030.00	33,645.00	32,295.00
Ice	210.00	150.00	300.00	300.00	300.00
Total Dairy Expense	**$ 17,245.18**	**$ 11,464.84**	**$ 25,095.00**	**$ 36,710.00**	**$ 35,360.00**
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 316.32	$ 230.94	$ 510.00	$ 510.00	$ 510.00
Irrigating (Electricity)	727.89	376.13	825.00	825.00	825.00

RANCHO LOS AMIGOS—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Garden and Orchard Expense—Continued					
Supplies					
Agricultural and Garden	$ 1,137.02	$ 185.08	$ 410.00	$ 410.00	$ 410.00
Total Garden and Orchard Expense	$ 2,181.23	$ 792.15	$ 1,745.00	$ 1,745.00	$ 1,745.00
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$	$ 93.50	$ 205.00	$ 225.00	$ 225.00
Board of Unemployed	57.80				
Supplies					
Agricultural and Garden	272.61	104.55	275.00	275.00	275.00
Baling		285.31	286.00	400.00	400.00
Miscellaneous Services, N.O.C.	25.60				
Operating Supplies and Tools	211.05	8.14	50.00	50.00	50.00
Total Field Crop Expense	$ 567.06	$ 491.50	$ 816.00	$ 950.00	$ 950.00
Stable Expense					
Services Other Than Personal					
Insurance	$ 168.75	$	$	$	$
Registration	89.00				
Veterinarian	238.00		40.00	40.00	40.00
Supplies					
Feed and Supplies	2,171.80		1,000.00	1,000.00	1,000.00
Stable Expense	374.89	Cr. 2.52	350.00	350.00	350.00
Cost of Raising Stock	Cr. 744.00				
Total Stable Expense	$ 2,298.44	$ Cr. 2.52	$ 1,390.00	$ 1,390.00	$ 1,390.00
Hog Yard and Sheep Expense					
Services Other Than Personal					
Registration	$ 33.25	$	$ 60.00	$ 60.00	$ 60.00
Selling Expense	159.03	56.36	200.00	200.00	200.00
Veterinarians	19.00	9.50	25.00	25.00	25.00
Miscellaneous, N.O.C.	20.50	6.08	7.00		
Supplies					
Cost of Raising Young Stock	Cr. 492.00				
Feed and Supplies	270.78	11.45	250.00	250.00	250.00
Total Hog Yard and Sheep Expense	$ 10.56	$ 83.39	$ 542.00	$ 535.00	$ 535.00
Poultry Yard Expense					
Supplies					
Feed and Supplies	$ 4,249.36	$ 1,082.38	$ 3,560.00	$ 5,560.00	$ 5,560.00
Convalescent and Placement Bureau					
Services Other Than Personal					
Ambulance Service	$	$ 1,403.30	$ 2,805.00	$	$
Mileage, Employees' Cars		921.86	1,845.00		
Postage		107.96	215.00		
Telephone		845.44	1,690.00		

RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued						
Convalescent and Placement Bureau—Continued						
Supplies						
Drugs and Medicines		$	$ 797.28	$ 1,595.00	$	$
Office and Drafting Supplies			144.83	290.00		
Record Books, Papers, Forms and Covers			121.79	245.00		
Contributions, Awards and Fixed Obligations						
Board and Care—Indigents			135,410.30	270,820.00		
Clothing—Indigents			4.54	10.00		
Rent of Equipment			75.00	440.00		
Total Convalescent and Placement Bureau		$	**$ 139,832.30**	**$ 279,955.00**	$	$
TOTAL MAINTENANCE AND OPERATION		**$ 353,590.22**	**$ 286,844.27**	**$ 619,753.00**	**$ 432,600.34**	**$ 373,666.26**
Deductions						
Meals and Other Maintenance Furnished Employees as Compensation		$ 23,077.03	$ 9,899.53	$ 20,000.00	$ 22,638.00	$ 22,638.00
Interdepartmental Service Charges				14,000.00	14,000.00	14,000.00
Departmental Credits						
Eggs and Poultry to Kitchen			3,317.08	6,300.00	6,300.00	6,300.00
Farm Crops			2,594.02	3,700.00	3,700.00	3,700.00
Milk and Fertilizer			22,081.82	44,165.00	54,780.00	54,780.00
Vegetables to Kitchen			5,469.08	10,940.00	10,940.00	10,940.00
Total Deductions		**$ 23,077.03**	**$ 43,361.53**	**$ 99,105.00**	**$ 112,358.00**	**$ 112,358.00**
TOTAL MAINTENANCE AND OPERATION (NET)		**$ 330,513.19**	**$ 243,482.74**	**$ 520,648.00**	**$ 320,242.34**	**$ 261,308.26**
CAPITAL OUTLAY						
Equipment						
Agricultural		$ 304.60	$	$ 150.00	$ 960.00	$ 90.00
Scalding Vat w/ Firebox	$ 750.00					
Vegetable Duster	25.00					
Disc Harrow	90.00					
Hay Rake	95.00					
Books		45.57	3.50	12.00	136.00	136.00
Cleaning and Sanitation		199.94			15,759.00	15,759.00
Press Buck	$ 715.00					
Combination Cuff, Collar and Yoke Press	810.00					
Washer	9,029.00					
Dryer	2,450.00					
Starch Cooker	180.00					
Flat Work Ironer	2,500.00					
Wringers	75.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Distilling and Refining	$ 1,161.29	$	$	$	$
Electrical Equipment				100.00	100.00
Automatic Control for Refrigeration System $ 100.00					
Food Preparing and Serving	1,608.43		850.00	3,466.00	400.00
Hood Over Coffee Urns $ 125.00					
Steam Jacketed Kettles 2,712.00					
Food Cutter 629.00					
Fire Fighting	226.29				
Furniture and Furnishings	2,062.20	89.75	1,300.00	1,385.00	15.00
Electric Refrigerators $ 550.00					
Wheel Chairs 300.00					
Sets Portable Shelving 350.00					
Key Case 15.00					
Filing Cabinets 170.00					
Fumigating, Disinfecting and Pest Extermination	191.55			225.00	
Power Sprayer $ 225.00					
Garage	26.73			580.00	200.00
Tow Pole $ 30.00					
Headlight Adjusting Equipment 100.00					
Garage, N.O.C. 100.00					
Grease Rack 350.00					
Miscellaneous Heat, Light and Power	507.45		300.00	350.00	200.00
Hot Water Heaters $ 150.00					
Heat, Light and Power, N.O.C. 200.00					
Hoisting, Shifting and Loading Equipment				100.00	
Chain Hoist w/ Tripod $ 100.00					
Land Vehicles	182.92			635.00	
Food Carts $ 500.00					
Truck 100.00					
Bicycle 35.00					
Lawn and Garden	517.62			600.00	200.00
Sundries $ 600.00					
Live Stock	11,972.50	51.25	100.00	1,010.00	1,010.00
Ram $ 100.00					
Live Stock 910.00					

RANCHO LOS AMIGOS—Continued

Classification		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Measuring and Observing		$ 225.00	$	$	$ 2,190.00	$ 1,465.00
Midget "Megger" Tester	$ 100.00					
Recording Thermometer	80.00					
Wash Wheel Thermometers	60.00					
Electric Clocks	100.00					
Scales	50.00					
Meters	1,450.00					
Coil and Condense Tester	25.00					
Automatic Temperature Control	325.00					
Medical, Surgical and Veterinary		179.43		100.00	475.00	475.00
Diathermy Portable	$ 375.00					
Electric Sterilizer	100.00					
Metal Working		244.80			1,900.00	995.00
Steady Rest for Engine Lathe	$ 100.00					
Milling Machine	500.00					
Motor Driven Hack Saw	150.00					
Bending Brake	500.00					
Pipe Threading Machine	400.00					
Metal Working, N.O.C.	250.00					
Motor Vehicles		1,250.00			1,450.00	
Ford Coupe	$ 700.00					
Hearse Body for Present Hearse	750.00					
Non-metallic Mineral Working		172.08			450.00	
Syntron Magnetic Solenoid Hammer	$ 250.00					
Non-Metallic Mineral Working, N.O.C.	200.00					
Office Eq. Other Than Furniture		115.60		100.00	573.00	393.00
Addressing Machine	$ 150.00					
Adding Machine	243.00					
Ediphone	180.00					
Park Equipment, N.O.C.					2,000.00	
Printing and Fibre, Cloth and Leather Working		390.33			1,350.00	1,350.00
Printing Press	$1,350.00					
Production and Construction		136.94			350.00	350.00
Hand Sander	$ 150.00					
Production and Construction, N.O.C.	200.00					
Pumping and Air Compressing Equipment					1,735.00	735.00
Blower	$ 160.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pump and F. W. Heater $ 225.00					
Centrifugal Pump 1,000.00					
Pressure Blower 100.00					
Surge Tank and Pump 250.00					
Communicating and Signaling Equipment, N.O.C.	$ 193.92	$	$	$ 300.00	$ 300.00
Ventilating and Power Transmission Equipment				3,125.00	
Ventilating Fans $2,625.00					
Fan Exhaust 500.00					
Total Equipment	$ 21,915.19	$ 144.50	$ 2,912.00	$ 41,204.00	$ 24,173.00
Structural and Non-structural Improvements					
Additions and Betterments to Misc. Buildings	$ 2,696.54	$ 798.66	$ 2,000.00	$ 31,395.00	$ 7,834.16
Cooling Tower				900.00	900.00
Corrals and Roads—Improving	233.60				
Drainage and Reclamation	300.00				
Electric Power Line Extension	144.01				
Fences	100.93			66,280.00	280.00
Fire Alarm System Extension				16,500.00	
Garage, Sheds and Barns—Improvements				6,170.00	2,105.00
Incinerator				6,000.00	
Infirmary Group—Plans, etc.	1,732.17	936.12	1,000.00	167,000.00	2,500.00
Irrigation System				242.00	242.00
Kitchen and Dining Room Improvements	420.16				
Laundry and Power House Extension				8,365.00	
Lawn Sprinkler System	100.00			1,000.00	
Manure Pit—Concrete	756.91				
Poultry Yard Buildings	312.14				
Radiators				6,100.00	800.00
Two Story Fire House				20,000.00	
Roads, Walks and Curbs	1,375.62			3,480.00	3,480.00
Sewerage System	428.79			390.00	390.00
Sprinkler System—Fire Protection	624.57				
Street Lighting System	409.21			835.00	135.00
Utilities Extension	722.60			10,360.00	3,160.00
Water Supply and Fire Protection	310.09	7,242.36	7,243.00		
Watering Trough and Feed Racks				10.00	10.00
Wells, Tanks and Towers	16.23			22,165.00	6,065.00
General Ward Bldgs.Portable				6,200.00	3,600.00
Total Structural and Non-structural Improvements	$ 10,683.57	$ 8,977.14	$ 10,243.00	$ 373,392.00	$ 31,501.16
TOTAL CAPITAL OUTLAY	$ 32,598.76	$ 9,121.64	$ 13,155.00	$ 414,596.00	$ 55,674.16
TOTAL RANCHO LOS AMIGOS	$1,133,985.51	$ 633,900.75	$1,311,356.43	$1,534,103.88	$1,102,884.16

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS $4,780,440.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position					

	Rate of Pay A	B	C	
GENERAL ADMINISTRATION				
Administration				
1 Asst. Superintendent of Charities and Executive Superintendent of the Hospital, house and F.M. for self and family ....per Annum	$8,000	$8,000	$8,000	
1 Asst. Superintendent, per annum ....3M.	5,000	5,000	5,000	
1 Steward ....3M.	300	325	350	
1 Office Manager	225	235	250	
1 Technical Assistant, Mechanical ....1M.	225	235	250	
1 Field Secretary	200	200	200	
1 Secretary to Superintendent........	150	155	160	
1 Stenographic Secretary, Grade II	150	155	160	
2 Stenographers, Grade II........	130	135	140	
2 Stenographers, Grade I........	115	120	125	
1 Superintendent of Nurses....F.M.	200	225	250	
1 Asst. Superintendent of Nurses ........F.M.	165	175	185	
3 2nd Asst. Superintendents of Nurses ........F.M.	130	140	150	
2 Night Superintendents of Nurses ........F.M.	130	140	150	
Accounts and Records				
1 Chief Clerk........	180	190	200	
1 Cost Accountant	180	190	200	
1 Sr. Bookkeeper and Cashier........	165	170	175	
1 Sr. Bookkeeper	165	170	175	
1 Bookkeeping Machine Operator	155	160	165	
2 Asst. Bookkeeping Machine Operators	145	150	155	
3 Cost Clerks	145	150	155	
3 Payroll Clerks	145	150	155	
1 Property Clerk	145	150	155	
1 Sr. Clerk	145	150	155	
1 Requisition Clerk	130	135	140	
5 Clerks, Grade III	130	135	140	
2 Comptometer Operator Clerks, Grade II	130	135	140	
2 Comptometer Operator Clerks, Grade I	115	120	125	
1 Hollerith Operator, Grade II......	130	135	140	
3 Clerks, Grade II	115	120	125	
3 Typist-Clerks, Grade II........	115	120	125	
5 Typist-Clerks, Grade I........	100	105	110	
2 Office Boys........1M.	60	60	60	(a)

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
GENERAL ADMINISTRATION—Continued		A	B	C	
Information					
6 Information Clerks		$ 115	$ 120	$ 125	
Medical Record and Audit					
3 Registrars		165	170	175	
1 Stenographic Secretary, Grade II, and Notary		150	155	160	
1 Stenographic Secretary, Grade I		140	145	150	
5 Supervising Clerks		145	150	155	
12 Clerks, Grade III		130	135	140	
1 Hollerith Operator, Grade II		130	135	140	
2 Hollerith Operators, Grade I		115	120	125	
5 Admitting Clerks		130	135	140	
24 Clerks, Grade II		115	120	125	
17 Clerks, Grade I		100	105	110	
3 Stenographers, Grade II		130	135	140	
8 Stenographers, Grade I		115	120	125	
12 Typist-Clerks, Grade II		115	120	125	
19 Typist-Clerks, Grade I		100	105	110	
2 Messengers F.M.		50	55	60	
34 Office Boys 1M.		60	60	60 (a)	
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
SOCIAL SERVICE					
Hospital					
1 Director of Hospital Social Service		180	190	200	
1 Asst. Director of Hospital Social Service		175	175	175	
22 Medical Social Workers		140	150	160	
10 Sr. Asst. Medical Social Workers		120	120	120	
3 Jr. Asst. Medical Social Workers		100	100	100	
2 Clerks, Grade III		130	135	140	
4 Clerks, Grade II		115	120	125	
2 Clerks, Grade I		100	105	110	
4 Stenographers, Grade I		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
5 Typist-Clerks, Grade I		100	105	110	
9 Clerks (A.R.W.) per day		3.20	3.20	3.20	
25 Student Visitors (A.R.W.) per day		3.20	3.20	3.20	
Curative Clinics					
16 Medical Social Workers		140	150	160	
17 Stenographers, Grade I		115	120	125	
1 Clerk (A.R.W.) per day		3.20	3.20	3.20	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
SOCIAL SERVICE—Continued					
Curative Clinics—Continued					
6 Student Visitors (A.R.W.) ....per day		$ 3.20	$ 3.20	$ 3.20	
Maternity Service					
1 Medical Social Worker....		140	150	160	
1 Stenographer, Grade I....		115	120	125	
1 Student Visitor (A.R.W.), per day		3.20	3.20	3.20	
Contract Clinics					
2 Medical Social Workers....		140	150	160	
3 Jr. Asst. Medical Social Workers		100	100	100	
1 Typist-Clerk, Grade I....		100	105	110	
SERVICE DIVISIONS					
Culinary					
1 Asst. Steward ....3M.		225	225	225	
8 Cooks ....F.M.		140	145	150	
9 Cooks ....F.M.		110	115	125	
6 Second Cooks....F.M.		125	130	135	
1 Night Cook....F.M.		85	90	95	
3 Cooks ....F.M.		75	80	85	
7 Order Cooks....F.M.		75	80	85	
9 Cooks ....F.M.		65	70	70	
1 Chief Dietitian ....F.M.		140	145	150	
6 Dietitians ....F.M.		115	120	125	
3 Post-Graduate Dietitians ....F.M.		10	10	10	
6 Student Dietitians to serve without compensation.		....	....	....	
80 Diet Kitchen Maids		80	85	85	
2 Bakers ....F.M.		125	125	125	
1 Chief Dishwasher ....F.M.		80	85	90	
4 Dishwashers ....F.M.		75	80	80	
1 Butcher ....F.M.		75	85	100	
3 Supervising Waitresses....F.M.		75	80	85	
10 Waitresses ....F.M.		65	70	70	
28 Waitresses ....F.M.		60	65	65	
25 Waitresses ....F.M.		55	60	60	
7 Waitresses ....F.M.		50	55	55	
8 Waitresses ....F.M.		45	50	50	
5 Kitchen Helpers ....F.M.		65	70	70	
17 Kitchen Helpers ....F.M.		60	65	65	
16 Kitchen Helpers ....F.M.		55	60	60	
54 Kitchen Helpers ....F.M.		50	55	55	
50 Kitchen Helpers....F.M.		45	50	50	
230 Kitchen Helpers, as needed ....per day		3.20	3.20	3.20	
Dental Laboratory					
1 Dentist		250	275	300	
2 Asst. Dentists....		175	185	200	
1 Asst. Dentist, half-time		87.50	92.50	100	
1 Technician ....F.M		115	120	125	
2 Internes, Dental, Coat and Trousers ....F.M.		......	......	......	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	 B	 C
SERVICE DIVISIONS—Continued			
Garage			
1 Chief Ambulance Man	$ 145	$ 150	$ 155
17 Ambulance Men	135	140	145
4 Ambulance Men, as needed, per day	6.00	6.00	6.00
Housekeeping			
1 Asst. Steward in charge of housekeeping and utility service 3M.	225	235	250
1 Overseer of Buildings and Grounds F.M.	125	135	150
3 House Mothers F.M.	95	100	110
2 Matrons F.M.	80	85	90
3 Asst. Matrons F.M.	65	70	75
140 Ward Maids	80	85	85
8 Ward Maids F.M.	55	60	60
2 Ward Maids F.M.	50	55	55
7 Utility Men F.M.	85	90	95
6 Utility Men F.M.	80	85	85
4 Utility Men F.M.	70	75	80
10 Utility Men F.M.	65	70	70
45 Utility Men F.M.	60	65	65
65 Utility Men F.M.	55	60	60
75 Utility Men F.M.	50	55	55
25 Utility Men F.M.	45	50	50
8 Utility Men F.M.	40	45	45
5 Utility Men F.M.	25	25	25
102 Utility Men, as needed per day	3.20	3.20	3.20
4 Window Cleaners F.M.	75	80	85
7 Floor Scrubbers F.M.	75	80	85
10 Floor Polishers F.M.	65	70	75
57 Elevator Operators F.M.	60	65	70 (d)
Laundry and Linen			
1 Laundry Manager	235	245	260
1 Laundry Foreman	150	155	160
1 Washerman	125	130	140
1 Washerman	115	120	125
4 Laundry Helpers F.M.	80	85	90
4 Laundry Helpers F.M.	75	80	85
3 Laundry Helpers F.M.	70	75	80
7 Laundry Helpers F.M.	65	70	75
15 Laundry Helpers F.M.	60	65	65
3 Laundry Helpers F.M.	55	60	65
20 Laundry Helpers F.M.	50	55	55
12 Laundry Helpers F.M.	45	50	50
60 Laundry Helpers F.M.	40	45	45
25 Laundry Helpers F.M.	30	35	35

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
SERVICE DIVISIONS—Continued			
Laundry and Linen—Continued			
50 Laundry Helpers, as needed per day	$ 3.20	$ 3.20	$ 3.20
1 Overseer of Linens F.M.	115	120	125
11 Linen Room Helpers F.M.	50	60	65
11 Linen Room Helpers F.M.	40	45	50
27 Linen Room Helpers, as needed per day	3.20	3.20	3.20
1 Seamstress	100	105	110
13 Seamstresses	90	95	100
Mechanical			
1 Chief Engineer	225	235	250
1 Asst. Chief Engineer	225	225	225
8 Operating Engineers	160	170	175
1 Chief Maintenance Man	180	190	200
5 Firemen	125	130	135
1 Working Foreman Carpenter per day	9.00	9.00	9.00
7 Carpenters per day	8.00	8.00	8.00
1 Working Foreman Electrician per day	10.00	10.00	10.00
6 Electricians, First Class per day	9.00	9.00	9.00
2 Electrician Helpers per day	6.00	6.00	6.00
1 Working Foreman Plumber per day	10.00	10.00	10.00
4 Plumbers, First Class per day	9.00	9.00	9.00
2 Plumber Improvers per day	6.50	6.50	6.50
1 Working Foreman Painter per day	9.00	9.00	9.00
6 Painters per day	8.00	8.00	8.00
1 Steamfitter per day	10.00	10.00	10.00
1 Steamfitter Improver per day	7.50	7.50	7.50
2 Machinists for General Maintenance per day	8.00	8.00	8.00
2 Sheet Metal Workers per day	9.00	9.00	9.00
1 Elevator Maintenance Man per day	8.00	8.00	8.00
1 Locksmith per day	8.00	8.00	8.00
8 Skilled Laborers per day	5.00	5.00	5.00
5 Laborers per day	4.50	4.50	4.50
12 Laborers per day	4.00	4.00	4.00
3 Laborers per day	3.50	3.50	3.50
3 Laborers, as needed per day	3.20	3.20	3.20
Mortuary			
2 Mortuary Clerks	145	150	155
1 Typist-Clerk, Grade II	115	120	125
1 Morgue Attendant F.M.	80	85	85
2 Morgue Attendants F.M.	70	75	75

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
SERVICE DIVISIONS—Continued			Rate of Pay		
Pharmacy		A	B	C	
1 Chief Druggist F.M.		$ 225	$ 250	$ 275	
1 Purchasing Druggist		250	250	250	
10 Druggists F.M.		175	185	200	
2 Asst. Druggists		125	130	135	
2 Drug Clerks F.M.		85	90	100	
14 Pharmacy Helpers		95	100	100	
Property and Storerooms					
1 Asst. Steward in charge of Property and Storerooms		225	250	275	
1 Asst. Property Man		145	150	155	
1 Asst. Property Man — Locker and Keys		145	150	155	
1 Property Clerk		145	150	155	
1 Stationery Clerk		130	135	140	
1 Clerk, Grade I		100	105	110	
1 Property Clerk		125	130	135	
3 Property Helpers F.M.		80	85	90	
5 Property Helpers F.M.		65	70	75	
3 Property Helpers per day		3.20	3.20	3.20	
Protection and Patrol					
12 Watchmen		125	130	135 (c)	
15 Gatemen		115	120	125	
Telephone					
1 Chief Telephone Operator		130	135	140	
11 Telephone Operators		115	120	125	
2 Relief Telephone Operators per day		4.50	4.50	4.50	
5 Telephone Operators, as needed per day		4.50	4.50	4.50	
OS ANGELES COUNTY HOSPITAL					
Supervision					
1 Medical Director		450	500	550	
1 Stenographic Secretary, Grade II		150	155	160	
1 Supervising Clerk		145	150	155	
2 Stenographers, Grade I		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
1 Supervising Nurse 3M.		130	135	140	
2 Supervising Nurses F.M.		120	125	130	
1 Occupational Therapy Aid 3M.		105	110	115	
3 Graduate Nurses F.M.		105	110	115	
School of Nursing					
1 Instructor—School of Nursing F.M.		160	160	160	
2 Asst. Instructors—School of Nursing F.M.		130	135	140	
3 Asst. Instructors—School of Nursing F.M.		125	130	135	

GENERAL HOSPITAL—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY HOSPITAL—Continued		A	B	C	
School for Nursing—Continued					
1 Supervising Nurse ....3M.		$ 130	$ 135	$ 140	
1 Supervising Nurse ...................F.M.		120	125	130	
2 Graduate Nurses.....................F.M.		105	110	115	
1 Graduate Nurse.......................F.M.		95	100	105	
Laboratories					
Pathological					
1 Chief Pathologist ....................F.M.		400	425	450	
1 Pathologist, half time......................		210	222.50	235	
4 Asst. Pathologists...................F.M.		250	275	300	
3 Asst. Pathologists, half time....................................F.M.		135	147.50	160	
1 Pharmaceutical Chemist .......F.M.		175	185	200	
1 Technician ...............................F.M.		125	130	135	
12 Technicians ..............................F.M.		115	120	125	
2 Technicians, half time (full time on alternate days)...................2 M.		57.50	60	62.50	
8 Asst. Technicians....................F.M.		80	85	85	
18 Asst. Technicians, half time (full time on alternate months)....F.M.		50	50	50	
6 Student Technicians without compensation.					
1 Microphotographer, half time......		60	60	60	
2 Resident Physicians..............F.M.		75	75	75	
1 Stenographer, Grade II..................		130	135	140	
1 Stenographer, Grade I..................		115	120	125	
1 Clerk, Grade III..............................		130	135	140	
1 Typist-Clerk, Grade II..................		115	120	125	
Physiotherapy					
2 Physiotherapists		200	210	225	
3 Asst. Physiotherapists		170	170	170	
10 Masseurs ....................................F.M.		105	110	115	
X-Ray					
1 Chief Roentgenologist		450	475	500	
2 Asst. Roentgenologists...........F.M.		250	275	300	
2 Asst. Roentgenologists, half time		135	137.50	160	
2 Resident Physicians...............F.M.		75	100	100	
1 Chief X-Ray Technician.......F.M.		175	185	200	
12 Technicians ..............................F.M.		115	120	125	
8 Asst. Technicians.....................F.M.		80	85	85	
6 Student Technicians, without compensation.					
1 Graduate Nurse.......................F.M.		95	100	105	
2 Stenographers, Grade II...............		130	135	140	
2 Stenographers, Grade I.................		115	120	125	
1 Clerk, Grade II................................		115	120	125	
2 Clerks, Grade I................................		100	105	110	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position LOS ANGELES COUNTY HOSPITAL—Continued	Rate of Pay A	B	C
Admitting and Out-Patient			
1 Asst. Medical Director.........F.M.	$ 325	$ 325	$ 325
2 Resident Physicians ..............F.M.	225	250	275
6 Resident Physicians, half time....	122.50	135	147.50
4 Admitting Physicians .........F.M.	225	250	275
2 Out-Patient Clinic Executives ....F.M.	130	140	150
2 Supervising Nurses................3 M.	130	135	140
1 Supervising Nurse..................F.M.	120	125	130
8 Graduate Nurses....................F.M.	105	110	115
60 Graduate Nurses....................F.M.	95	100	105
3 Sr. Attendants........................F.M.	75	80	80
15 Graduate Nurses, as needed ....per hr.	.50	.50	.50
12 Student Nurses......................F.M.	10	10	10
6 Student Nurses ......................F.M.	5	5	10
3 Post Graduate Nurses .........F.M.	10	10	10
17 Internes, coat and trousers..F.M.			
16 Attendants ..............................F.M.	70	70	70
12 Attendants ..............................F.M.	65	70	70
4 Attendants ..............................F.M.	60	65	65
14 Attendants, as needed......per day	3.20	3.20	3.20
1 Admitting Clerk..............................	130	135	140
Curative Clinics			
2 Resident Physicians......................	175	185	200
500 Physicians without compensation.			
1 Out-Patient Clinic Executive ....F.M.	130	140	150
9 Internes (Clinics)...........................	75	75	75
12 Graduate Nurses (Clinics)..........	125	125	125
6 Jr. Physiotherapists, per hr.........	.70	.70	.70
10 Graduate Nurses, as needed ....per hr.	.50	.50	.50
1 Supervising Clerk.........................	145	150	155
1 Clerk, Grade II	115	120	125
19 Typist-Clerks, Grade I..................	100	105	110
Maternity Service			
1 Resident Physician................F.M.	225	250	275
3 Resident Physicians	150	150	150
10 Resident Physicians..............F.M.	75	100	100
1 Out-Patient Clinic Executive......	130	135	140
1 Chief Clerk (Maternity Service)	135	140	145
1 Stenographer, Grade I.................	115	120	125
1 Typist-Clerk, Grade I..................	100	105	110

GENERAL HOSPITAL—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position

LOS ANGELES COUNTY HOSPITAL—Continued

Medical and Surgical

	Rate of Pay		
Title of Position	A	B	C
1 Chief Anesthetist F.M.	$ 225	$ 250	$ 275
6 Anesthetists F.M.	200	200	200
4 Asst. Anesthetists, half-time	135	135	135
1 Resident Physician F.M.	225	250	275
1 Resident Consulting Tuberculosis Physician, half-time	175	175	175
1 Resident Consulting Orthopedic Physician, half time 1 M.	175	175	175
12 Resident Physicians F.M.	175	185	200
10 Resident Physicians F.M.	175	175	175
2 Resident Physicians F.M.	75	100	100
2 Resident Physicians F.M.	175	175	175
27 Resident Physicians F.M.	75	75	75
9 Resident Physicians, coat and trousers F.M.	20	20	20
3 Resident Physicians F.M.	175	175	175
32 Resident Physicians, coat and trousers F.M.	10	10	10
12 Resident Physicians F.M.	175	175	175
1 Instructor of Internes	250	275	300
2 Instructors of Internes, half-time	125	137.50	150
8 Instructors of Internes, one-fourth time	62.50	68.75	75
109 Internes, coat and trousers F.M.			
50 Internes F.M.	175	175	175
1 Head Surgical Nurse F.M.	150	160	175
2 Head Surgical Nurses F.M.	140	145	155
4 Warders	140	145	150
4 Supervising Nurses 3 M.	130	135	140
4 Supervising Nurses F.M.	120	125	130
60 Graduate Nurses F.M.	105	110	115
170 Graduate Nurses F.M.	95	100	105
1 Graduate Nurse, half-time	57.50	60	62.50
85 Graduate Nurses F.M.	75	80	80
15 Sr. Attendants, as needed F.M.	75	80	80
110 Graduate Nurses, as needed per hr.	.50	.50	.50
70 Student Nurses F.M.	95	100	105
25 Student Nurses F.M.	20	25	30
145 Student Nurses F.M.	10	10	10
180 Student Nurses F.M.	5	5	10
10 Post Graduate Nurses F.M.	95	100	105
50 Post Graduate Nurses F.M.	10	10	10
94 Attendants F.M.	70	70	70
56 Attendants F.M.	65	70	70
49 Attendants F.M.	60	65	65
66 Attendants F.M.	55	60	60
83 Attendants, as needed per day	3.20	3.20	3.20
14 Attendants, ½ time, full time alternate months F.M.	60	60	60

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY HOSPITAL—Continued		A	B	C	
Medical and Surgical—Continued					
20 Attendants .... F.M.		$ 50	$ 55	$ 55	
4 Attendants, ½ time, full time on alternate days		45	45	45	
2 Attendants, ½ time		45	45	45	
1 Stenographic Secretary, Grade I		140	145	150	
2 Stenographers, Grade II		130	135	140	
2 Typist-Clerks, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
Contagious Diseases					
1 Resident Physician .... F.M.		250	275	300	
1 Resident Physician .... F.M.		175	185	200	
8 Internes, coat and trousers .. F.M.		......	......	......	
1 Asst. Superintendent of Nurses .... F.M.		140	145	155	
1 Supervising Nurse .... F.M.		120	125	130	
17 Graduate Nurses .... F.M.		105	110	115	
73 Graduate Nurses .... F.M.		95	100	105	
3 Graduate Nurses, as needed .... F.M.		95	100	105	
6 Sr. Attendants .... F.M.		75	80	80	
10 Student Nurses .... F.M.		10	10	10	
42 Student Nurses .... F.M.		5	5	10	
10 Post Graduate Nurses .... F.M.		10	10	10	
9 Attendants .... F.M.		70	70	70	
8 Attendants .... F.M.		65	70	70	
19 Attendants .... F.M.		60	65	65	
11 Attendants .... F.M.		55	60	60	
2 Attendants, as needed ...... per day		3.20	3.20	3.20	
Psychopathic					
1 Asst. Medical Director		400	450	500	
3 Asst. Psychiatrists, half-time		250	250	250	
1 Asst. Psychiatrist, half-time		135	147.50	160	
1 Resident Physician .... F.M.		175	185	200	
1 Chief Warder		150	160	175	
4 Warders		140	145	150	
2 Hydrotherapy Attendants .... F.M.		90	95	100	
6 Internes, coat and trousers .. F.M.		......	......	......	
1 Asst. Superintendent of Nurses .... F.M.		140	145	155	
5 Graduate Nurses .... F.M.		105	110	115	
3 Graduate Nurses .... F.M.		95	100	105	
2 Sr. Attendants		75	80	80	
8 Student Nurses .... F.M.		5	5	10	
21 Attendants .... 3M.		70	70	70	
6 Attendants .... F.M.		65	70	70	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
LOS ANGELES COUNTY HOSPITAL—Continued			
Psychopathic—Continued			
1 Stenographic Secretary, Gr. II....	$ 150	$ 155	$ 160
1 Stenographer, Grade II................	130	135	140
1 Typist-Clerk, Grade II..................	115	120	125
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL			
Supervision			
1 Medical Director.....................F.M.	325	325	325
1 Instructor of Internes.....................	250	275	300
1 Instructor of Internes, ¼ time....	62.50	68.75	75.00
1 Asst. Superintendent of Nurses ....F.M.	140	145	155
1 Stenographic Secretary, Gr. II....	150	155	160
1 Supervising Clerk...........................	145	150	155
1 Stenographer, Grade I..................	115	120	125
1 Typist-Clerk, Grade II..................	115	120	125
Laboratories			
Pathological			
1 Pathologist ..............................F.M.	300	300	300
1 Asst. Pathologist.....................F.M.	250	275	300
1 Technician ...............................F.M.	125	130	135
2 Technicians .............................F.M.	115	120	125
1 Attendant ....3 M.	70	70	70
1 Clerk, Grade III................................	130	135	140
1 Typist-Clerk, Grade II..................	115	120	125
Physiotherapy			
1 Asst. Physiotherapist......................	170	170	170
3 Masseurs ..................................F.M.	105	110	115
2 Attendants ................................F.M.	70	70	70
X-Ray			
1 Resident Roentgenologist	400	425	450
2 Technicians .............................F.M.	115	120	125
1 Attendant ..................................F.M.	70	70	70
1 Stenographer, Grade I..................	115	120	125
Admitting and Out-Patient			
1 Resident Physician.................F.M.	175	185	200
1 Instructor of Internes.....................	125	137.50	150
5 Internes, coat and trousers..F.M.			
2 Graduate Nurses.....................F.M.	105	110	115
7 Graduate Nurses.....................F.M.	95	100	105
3 Sr. Attendants .......................F.M.	75	80	80
1 Attendant .................................F.M.	70	70	70
1 Attendant .................................F.M.	65	70	70
2 Attendants ...............................F.M.	60	65	65
2 Attendants, as needed....per day	3.20	3.20	3.20
1 Admitting Clerk..............................	130	135	140
Maternity Service			
1 Typist-Clerk, Grade II.................	115	120	125

GENERAL HOSPITAL—Continued

Classification	Rate of Pay A	Rate of Pay B	Rate of Pay C	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued								
Title of Position								
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL—Continued								
Medical and Surgical								
2 Resident Physicians F.M.	$ 175	$ 185	$ 200					
4 Resident Physicians F.M.	75	75	75					
2 Resident Physicians F.M.	175	175	175					
1 Anesthetist F.M.	200	200	200					
1 Asst. Anesthetist, half-time	175	175	175					
4 Asst. Resident Physicians, coat and trousers F.M.	10	10	10					
2 Asst. Resident Physicians F.M.	175	175	175					
10 Internes F.M.	175	175	175					
14 Internes, coat and trousers F.M.	......	......	......					
1 Head Surgical Nurse F.M.	140	145	155					
3 Supervising Nurses F.M.	120	125	130					
4 Graduate Nurses F.M.	105	110	115					
46 Graduate Nurses F.M.	95	100	105					
6 Sr. Attendants F.M.	75	80	80					
4 Post Graduate Nurses F.M.	10	10	10					
8 Attendants F.M.	70	70	70					
9 Attendants F.M.	65	70	70					
2 Attendants F.M.	60	65	65					
7 Attendants F.M.	55	60	60					
8 Attendants, as needed per day	3.20	3.20	3.20					
1 Typist-Clerk, Grade II	115	120	125					
Contagious Disease								
1 Graduate Nurse F.M.	105	110	115					
9 Graduate Nurses F.M.	95	100	105					
3 Attendants F.M.	65	70	70					
1 Attendant F.M.	60	65	65					
3 Internes, coat and trousers F.M.								
Other								
Special Nurses								
Cash in Lieu of Maintenance								
Meals and Maintenance								
Less Interdepartmental Service Charges								

(a) Group D—$75-80-85, as case may be.
(b) Group D—$80-85-90, as case may be.
(c) Group D—$140-145-150, as case may be.
(d) Group D—$70-75-80, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$3,229,137.04	$1,827,461.83	$3,771,406.32	$3,967,629.14	$3,784,819.00
Less Interdepartmental Service Charges			1,000.00	1,000.00	1,000.00
TOTAL SALARIES AND WAGES (NET)	$3,229,137.04	$1,827,461.83	$3,770,406.32	$3,966,629.14	$3,783,819.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 8.31	$ 8.98	$ 25.00	$ 75.00	$ 75.00
Miscellaneous, N.O.C.	143.58				
Postage	2,838.04	1,400.87	3,050.00	3,265.00	2,765.00
Printing, Engraving and Binding	997.94	53.75	275.00	350.00	250.00
Transportation Service	163.29	1,244.95	2,650.00	2,650.00	650.00
Supplies					
Office and Drafting Supplies	28,947.32	13,897.72	30,800.00	35,112.00	30,612.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,140.71	967.03	2,950.00	3,360.00	3,360.00
Membership Dues and Subscription	575.85	103.20	650.00	700.00	700.00
Total General Administration	**$ 35,815.04**	**$ 17,676.50**	**$ 40,400.00**	**$ 45,512.00**	**$ 38,412.00**
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 21,535.03	$ 3,217.37	$ 8,250.00	$ 12,480.00	$ 12,480.00
Provisions:					
Bread	8,336.93	4,763.53	10,463.00	13,086.00	12,086.00
Butter	17,730.50	11,199.27	24,569.00	30,729.00	26,729.00
Eggs	28,362.29	20,462.75	44,903.00	56,160.00	42,160.00
Fish, Meat and Poultry	74,533.94	43,412.88	95,228.00	119,101.00	119,101.00
Flour, Meal and Cereals	4,618.90	2,738.40	6,015.00	7,523.00	6,723.00
Fruits and Vegetables	60,353.74	28,675.22	62,906.00	78,677.00	66,677.00
Groceries	53,646.16	31,652.64	69,430.00	86,836.00	78,836.00
Ice	5,281.39	.35	1.00		
Milk, Cream and Buttermilk	93,352.22	50,184.11	110,096.00	137,698.00	120,331.00
Total Culinary	**$ 367,751.10**	**$ 196,306.52**	**$ 431,861.00**	**$ 542,290.00**	**$ 485,123.00**
Garage					
Services Other than Personal					
Auto Service	$ 2,286.73	$ 921.84	$ 2,300.00	$ 3,500.00	$ 3,500.00
Repairs and Maintenance, Tools, Devices and Equipment	6,367.70	3,496.12	8,450.00	8,850.00	8,850.00
Supplies					
Operating Supplies and Tools	58.36	59.64	175.00	225.00	225.00
Transporting, Conveying Stable and Garage Supplies	5,756.13	2,043.36	7,250.00	8,700.00	8,700.00
Total Garage	**$ 14,468.92**	**$ 6,520.96**	**$ 18,175.00**	**$ 21,275.00**	**$ 21,275.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Land Structures and Non-structural Improvements	$ 8,685.75	$	$	$	$
Supplies					
Agricultural and Gardening	431.28	15.77	16.00		
Total Grounds and Landscaping	$ 9,117.03	$ 15.77	$ 16.00	$	$
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 756.00	$ 322.00	$ 775.00	$ 975.00	$ 975.00
Supplies					
Cleaning and Caretaking	27,494.29	9,321.96	19,600.00	23,520.00	23,520.00
Furnishings	43,602.95	2,576.52	7,300.00	10,760.00	10,760.00
Transporting, Conveying, Stable and Garage Supplies	7,671.08	2,178.94	4,850.00	5,820.00	5,820.00
Miscellaneous, Paper Cups and Paper Towels	14,832.25	8,882.03	18,600.00	22,320.00	18,820.00
Total Housekeeping	$ 94,356.57	$ 23,281.45	$ 51,125.00	$ 63,395.00	$ 59,895.00
Laundry and Linen Room					
Supplies					
Cleaning and Caretaking	$ 10,610.16	$ 6,686.46	$ 14,900.00	$ 17,880.00	$ 16,880.00
Operating Supplies and Tools	756.06	151.81	450.00	500.00	500.00
Clothing and Sewing	28,036.60	9,269.20	18,550.00	24,260.00	24,260.00
Furnishings	21.812.68	8,129.76	16,250.00	23,000.00	23,000.00
Total Laundry and Linen Room	$ 61,215.50	$ 24,237.23	$ 50,150.00	$ 65,640.00	$ 64,640.00
Mechanical					
Services Other Than Personal					
Electricity	$ 11,991.39	$ 9,311.01	$ 19,500.00	$ 21,650.00	$ 21,650.00
Electricity for Power	6,151.25	6,955.28	15,250.00	17,250.00	16.250.00
Gas	4.317.05	2.333.53	7,250.00	7,850.00	5.850.00
Repairs and Maintenance, Land Structures and Non-structural Improvements	26.107.80	17,526.67	50,500.00	65,500.00	57,319.00
Repairs and Maintenance, Tools, Devices and Equipment	33.938.96	15.912.88	31.800.00	35.800.00	35.800.00
Water	21,855.92	11,983.54	24,500.00	26,750.00	25.750.00
Supplies					
Operating Supplies and Tools	797.21	535.38	1,150.00	1,500.00	1,500.00
Fuel	46.101.80	22,197.76	49,680.00	53,450.00	53,450.00
Lubricants	544.86	287.07	700.00	800.00	800.00
Salt for Water Softener	2,232.77	1,467.94	2.950.00	3,440.00	3,440.00
Total Mechanical	$ 154,039.01	$ 88,511.06	$ 203,280.00	$ 233,990.00	$ 221,809.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Mortuary					
Morgue Supplies	$ 5,342.20	$ 2,157.07	$ 4,550.00	$ 5,460.00	$ 5,460.00
Pharmacy					
Supplies					
Drugs and Medicines	$ 220,970.81	$ 81,779.84	$ 179,000.00	$ 214,900.00	$ 179,900.00
Protection and Patrol					
Services Other Than Personal					
Clocks, Signals and Burglary Alarm Service	$ 300.00	$ 225.00	$ 450.00	$ 450.00	$ 450.00
Supplies					
Fire Protection Supplies	5.19	61.92	250.00	1,500.00	1,500.00
Total Protection and Patrol	$ 305.19	$ 286.92	$ 700.00	$ 1,950.00	$ 1,950.00
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 38,785.71	$ 22,810.08	$ 45,420.00	$ 49,750.00	$ 49,750.00
Teletype	847.93				
Total Telephone and Information	$ 39,633.64	$ 22,810.08	$ 45,420.00	$ 49,750.00	$ 49,750.00
Total Service Divisions	$ 967,199.97	$ 445,906.90	$ 984,277.00	$1,198,650.00	$1,089,802.00
LOS ANGELES COUNTY MEDICAL HOSPITAL					
Personal Services Other Than Employees					
Blood Transfusions	$ 10,439.80	$ 6,668.45	$ 13,900.00	$ 14,850.00	$ 14,850.00
Medical and Surgical (Outside)	156,994.64	32,726.30	70,500.00	70,500.00	62,806.00
Radium and X-Ray Treatments	18,054.91	10,843.08	22,750.00	15,500.00	15,500.00
Supplies					
Educational	1,281.49	262.98	1,500.00	1,500.00	1,500.00
Laboratory	5,974.96	5,900.19	10,800.00	12,960.00	12,960.00
Medical and Surgical	168,113.65	67,858.68	149,300.00	184,160.00	144,278.00
Occupational Therapy				50.00	50.00
X-Ray	31,066.61	15,955.86	33,505.00	40,400.00	40,400.00
Total Los Angeles County Medical Hospital	$ 391.926.06	$ 140,215.54	$ 302,255.00	$ 339,920.00	$ 292,344.00
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL					
Personal Services Other Than Employees					
Blood Transfusions	$ 625.00	$ 286.50	$ 775.00	$ 1,300.00	$ 1,300.00
Radium and X-Ray Treatments	3,869.54	1,875.00	4,125.00	5,700.00	5,700.00
Supplies					
Laboratory	672.43	414.97	950.00	1,140.00	940.00
Medical and Surgical	23,515.43	9,991.22	22,100.00	26,520.00	24,520.00
X-Ray	7,761.50	3,423.29	7,510.00	8,900.00	7,900.00
Total Los Angeles County Osteopathic Hospital	$ 36,443.90	$ 15,990.98	$ 35,460.00	$ 43,560.00	$ 40 360.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Curative Clinics (Health Center)					
Services Other Than Personal					
Postage	$ 338.18	$ 114.33	$ 275.00	$	$
Telephone and Telegraph	1,681.76	1,122.58	2,550.00		
Transportation	1,193.29	1,003.97	2,475.00		
Messenger and Delivery	1,380.12	833.55	1,550.00		
Laundry	6,359.90	278.90	625.00		
Gas, Water and Electricity	1,546.31	487.60	975.00		
Medical and Surgical	37,742.73	58,802.15	129,350.00		
X-Ray, Diagnose, and Therapy		7,764.13	17,080.00		
Supplies					
Drugs and Medicines	31,483.61	36,302.34	76,250.00		
Medical and Surgical	5,753.15	3,196.00	6,690.00		
X-Ray	8,022.68	472.22	775.00		
Laboratory	.95				
Office and Drafting	2,044.79	1,137.37	2,375.00		
Cleaning and Caretaking	342.59	94.10	225.00		
Clothing and Sewing	148.10				
Furnishings	255.56	18.72	40.00		
Repairs and Maintenance—Tools, Devices and Equipment	209.23				
Provisions	34.64	3.02	10.00		
Total Curative Clinics (Health Center)	**$ 98,537.59**	**$ 111,630.98**	**$ 241,245.00**	**$**	**$**
County Maternity Service					
Services Other Than Personal					
Heat, Light, Power and Water Service	$	$	$	$ 250.00	$
Laboratory				2,300.00	
Laundry Service		309.32	675.00	950.00	750.00
Messenger and Delivery Service				120.00	
Postage	2.75	5.40	15.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment		1.25	15.00	225.00	125.00
Telephone and Telegraph				300.00	100.00
Transportation Service		1,904.20	3,950.00	4,350.00	4,050.00
Auto Mileage	2,076.52				
X-Ray				250.00	150.00
Medical and Surgical	1.40	9.20	10.00		
Supplies					
Cleaning and Caretaking	2.87			75.00	25.00
Clothing and Sewing			50.00	50.00	50.00
Drugs and Medicines	418.67	431.42	950.00	1,150.00	1,050.00
Furnishings	21.08			225.00	125.00
Medical and Surgical	281.53	414.17	875.00	975.00	895.00
Office and Drafting	122.41	256.98	550.00	650.00	550.00
Provisional	.33				
Supplies, N.O.C.	9.69	34.46	75.00	75.00	75.00
Total County Maternity Service	**$ 2,937.25**	**$ 3,366.40**	**$ 7,165.00**	**$ 11,970.00**	**$ 7,970.00**

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued						
Inventory Adjustments & Discounts		$Cr.26,588.67	$Cr. 2,542.67	$	$	$
TOTAL MAINTENANCE AND OPERATION		$1,506,271.14	$ 732,244.63	$1,610,802.00	$1,639,612.00	$1,468,888.00
Deductions, Meals & Other Maintenance Furnished Employees as Compensation		$ 512,074.47	$ 243,287.54	$ 493,000.00	$ 553,000.00	$ 553,000.00
Interdepartmental Service Charges				17,000.00	17,000.00	17,000.00
Total Deductions		$ 512,074.47	$ 243,287.54	$ 510,000.00	$ 570,000.00	$ 570,000.00
TOTAL MAINTENANCE AND OPERATION (NET)		$ 994,196.67	$ 488,957.09	$1,100,802.00	$1,069,612.00	$ 898,888.00
CAPITAL OUTLAY						
Equipment						
Books		$ 342.46	$ 300.12	$ 1,500.00	$ 1,500.00	$ 1,500.00
Cleaning and Sanitation		6,965.32		3,550.00	23,415.00	18,635.00
Washer	$7,255.00					
Garment Presses	1,300.00					
Drying Tumblers	14,340.00					
Silver Burnishing Machine	520.00					
Containers for Use in Transportation					250.00	250.00
Containers	$ 250.00					
Distilling and Refining					605.00	605.00
Still	$ 605.00					
Electrical		27.37		225.00	225.00	225.00
Elec. Equip., N.O.C.	$ 225.00					
Equipment for Hoisting, Shifting and Loading					100.00	100.00
Conveyors	$ 100.00					
Fire Fighting		107.56		100.00	450.00	450.00
Extinguishers	$ 450.00					
Food Preparing and Serving		732.44		500.00	1,350.00	1,350.00
Dishwashing Machines	$1,350.00					
Furniture and Furnishings		5,827.01	8,300.00	8,300.00	6,776.00	6,776.00
Beds	$1,585.00					
Chairs	317.00					
Desks	890.00					
Filing Cabinets	2,724.00					
Furniture and Furnishings, N.O.C.	130.00					
Steel Shelving	900.00					
Tables and Stands	230.00					
Gasoline Tank, Pump and Equip.		304.25				

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Hand Conveyed Vehicles	$		$ 115.98	$ 530.00	$ 632.00	$ 632.00
Chart Carts	$ 62.00					
Stretchers	420.00					
Gas Tank Trucks	150.00					
Ventilating and Power Transmission Equipment		104.23		125.00	334.00	334.00
Electric Fans	$ 334.00					
Measuring and Observing		158.77	70.21	310.00	1,001.00	1,001.00
Clocks	$ 34.00					
Dark Field Apparatus	82.00					
Gas Gauges and Regulators	300.00					
Microscope Lamps	96.00					
Steam Meter	390.00					
Thermometers	99.00					
Medical and Surgical		3,114.41	314.07	4,565.00	18,136.00	14,286.00
Aesthesiometer	$ 8.00					
Basal Metabolism Apparatus	185.00					
Dental Chair	385.00					
Diathermy Unit	364.00					
Dynamometer	10.00					
Electrical Unit	360.00					
Filter	11.00					
Hemoglobinometer	45.00					
Hydrogen Ion Outfit	64.00					
Hydro-therapeutic Apparatus	330.00					
Inductotherm	660.00					
Ophthalmoscope	42.00					
Oto-ophthalmoscopes	205.00					
Quartz Lamp	195.00					
Radium	15,000.00					
Sphygmomanometers	182.00					
Water Bath	90.00					
Metal Working			2.51	430.00	446.00	446.00
Bench Grinder	$ 50.00					
Drill Stand	18.00					
Electric Drills	78.00					
Ring & Circle Shear	100.00					
Welding and Cutting Torch	200.00					
Heating Equipment					320.00	320.00
Hot Water Generators	$ 320.00					
Miscellaneous Production and Construction					100.00	100.00
Ladders	$ 100.00					

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Motor Vehicles		$ 4,720.86	$ 183.14	$ 4,200.00	$ 6,000.00	$
Ambulances	$6,000.00					
Non-metallic Mineral Working			130.05	131.00		
Off. Equip. Other Than Furniture		2,725.79	1,316.03	4,850.00	3,344.00	3,344.00
Adding Machine	$ 220.00					
Calculating Mach.	$ 350.00					
Dictaphones	1,300.00					
Typewriters	1,474.00					
Picture Taking and Exhibiting		131.66		850.00	6,957.00	6,957.00
Dental Developer Equipment	$ 40.00					
Dental Unit	995.00					
Fluoroscope	540.00					
Fluoroscopic Screen	70.00					
Fluoroscopic Station	1,100.00					
Fluoroscopic and Radiographic Comb. Table	2,225.00					
Hand Timer	96.00					
Microprojector	128.00					
Shock Proof Bedside Unit	1,693.00					
Slide Projector	70.00					
Pumping and Air Compressing		766.30			850.00	850.00
Air Compressor	$ 850.00					
Steam Boilers and Equipment		16,150.55				
Printing and Fiber, Cloth and Leather Working				190.00	625.00	625.00
Sewing Machine	$ 125.00					
Cutting Machines	500.00					
Communicating and Signaling					149.00	149.00
Power Amplifier	$ 120.00					
Tube Checker	29.00					
Acute Unit		222,473.23	13,516.88	85,500.00		
Total Equipment		$ 264 652.21	$ 24,248.99	$ 115,856.00	$ 73,565.00	$ 58,935.00

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Acute Unit Construction	$ 84,407.75	$ 1,424.20	$ 18,745.00	$	$
Additions and Betterments to Miscellaneous Buildings		4,476.48	4,477.00	15,583.00	15,583.00
Duct from Rubbish Disposal Plant to Smoke Stack				3,000.00	3,000.00
Fences	13.14		1,950.00	1,550.00	1,550.00
Incinerator and Building for Garbage Disposal	2,075.62				
Ramp, Stairs and Walk Connecting Nurses' Cottages with Acute Unit Viaduct	1,195.85				
Screens for Acute Unit				18,000.00	18,000.00
Soap Tank and Pipe Line to Washers				665.00	665.00
Power House Addition	21,281.87				
Total Structural and Non-structural Improvements	$ 108,974.23	$ 5,900.68	$ 25,172.00	$ 38,798.00	$ 38,798.00
TOTAL CAPITAL OUTLAY	$ 373,626.44	$ 30,149.67	$ 141,028.00	$ 112,363.00	$ 97,733.00
TOTAL GENERAL HOSPITAL	$4,596,960.15	$2,346,568.59	$5,012,236.32	$5,148,604.14	$4,780,440.00

General Hospital—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $14,297.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Foreman per day		$ 6.00	$ 6.00	$ 6.00	
1 Laborer per day		4.50	4.50	4.50	
9 Laborers per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$	$ 3,553.86	$ 9,997.50	$ 11,997.00	$ 11,997.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 7.00	$ 250.00	$ 300.00	$ 300.00
Auto Service			300.00	350.00	350.00
Miscellaneous Services, N.O.C.			200.00	230.00	230.00
Supplies					
Gardeners' and Agricultural Supplies		165.56	500.00	535.00	535.00
Miscellaneous Supplies, N.O.C.		109.52	200.00	230.00	230.00
Operating Supplies and Tools		39.96	100.00	115.00	115.00
Plumbing Supplies			50.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			25.00	30.00	30.00
TOTAL MAINTENANCE AND OPERATION	$	$ 322.04	$ 1,625.00	$ 1,850.00	$ 1,850.00
CAPITAL OUTLAY					
Equipment					
Lawn and Garden Equipment	$	$	$	$ 450.00	$ 450.00
Lawn and Garden Equipment N.O.C. $ 450.00					
TOTAL GENERAL HOSPITAL—FORESTER	$	$ 3,875.90	$ 11,622.50	$ 14,297.00	$ 14,297.00

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATION $1,025,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
State Aid for Children	$ 737,627.47	$ 404,838.37	$ 860,000.00	$1,025,000.00	$1,025,000.00

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION $900,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief of Blind	$ 608,762.53	$ 354,204.60	$ 785,000.00	$1,085,000.00	$ 900,000.00

Aid for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION $3,000,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Aid for Needy Aged Persons (A.B. No. 166—Chap. 530—Stat. 1929)	$1,525,367.29	$ 874,296.16	$1,920,000.00	$6,914,083.00*	$3,000,000.00

* See footnote page 32.

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION $450.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	$ 352.92	$ 358.72	$ 450.00	$ 450.00	$ 450.00

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS $12,297.76

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Secretary, Executive	$ 175	$ 185	$ 195
2 Investigating Agents	140	150	160
1 Stenographer, Grade II	130	135	140
2 Stenographers, Grade I	115	120	125
1 Stenographer, Grade I, as needed per day	4.50	4.50	4.50

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 9,150.19	$ 4,775.28	$ 9,653.76	$ 11,805.88	$ 9,653.76
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,678.39	$ 400.60	$ 800.00	$ 800.00	$ 800.00
Auto Mileage Allowance	581.00	230.00	550.00	2,100.00	1,500.00
Miscellaneous, N.O.C.	8.79	1.03	10.00	10.00	10.00
Postage	157.00	61.00	140.00	200.00	140.00
Supplies					
Office Supplies, N.O.C.	22.63	4.90	24.00	50.00	24.00
Record Books, Papers, Forms and Covers	36.28	35.16	142.00	200.00	142.00
Writing Supplies	93.59	17.35	28.00	40.00	28.00
TOTAL MAINTENANCE AND OPERATION	$ 2,577.68	$ 750.04	$ 1,694.00	$ 3,400.00	$ 2,644.00
TOTAL PUBLIC WELFARE COMMISSION	$ 11,727.87	$ 5,525.32	$ 11,347.76	$ 15,205.88	$ 12,297.76

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION $221,082.99

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew State Hospital	$ 1,440.00	$ 420.00	$ 1,700.00	$ 1,700.00	$ 1,578.06
Mendocino State Hospital	2,882.60	500.00	2,000.00	2,000.00	1,072.65
Norwalk State Hospital	2,858.56	1,123.46	2,300.00	2,565.60	2,565.60
Pacific Colony	127,292.53	55,596.79	115,000.00	137,385.91	137,385.91
Sonoma State Home	62,199.00	26,327.23	57,000.00	64,900.22	64,900.22
Patton State Hospital	10,256.50	927.44	2,000.00	9,624.09	9,624.09
State Narcotic Hospital	4,268.58	1,953.35	4,000.00	4,000.00	3,956.46
Stockton State Hospital	111.61		400.00	400.00	
TOTAL STATE HOSPITALS	$ 211,309.38	$ 86,848.27	$ 184,400.00	$ 222,575.82	$ 221,082.99

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION $105,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 59,538.20	$ 25,878.54	$ 52,000.00	$ 61,717.00	$ 61,717.00
Ventura School for Girls	7,649.67	4,400.28	8,800.00	11,924.00	11,924.00
Whittier State School	33,570.39	13,311.59	29,000.00	31,359.00	31,359.00
TOTAL STATE REFORM SCHOOLS	$ 100,758.26	$ 43,590.41	$ 89,800.00	$ 105,000.00	$ 105,000.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION $102,660.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,526.60	$ 577.68	$ 1,500.00	$ 1,500.00	$ 1,500.00
Cartage			10.00	10.00	10.00
Express			5.00	5.00	5.00
Food and Lodging	3.00	3.00	25.00	25.00	25.00
Telegraph	25.67	12.37	50.00	50.00	50.00
Telephone	20.60	12.35	20.00	20.00	20.00
Transportation Service	21.95	36.91	250.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Board and Care	102,663.88	50,299.06	100.500.00	100,500.00	100,500.00
Cash	373.00	299.50	350.00	250.00	250.00
Dental Service		8.25	25.00	25.00	25.00
Medical Service		6.66	25.00	25.00	25.00
Merchandise		68.77	75.00		
TOTAL PSYCHOPATHIC COURT WARDS	**$ 104,634.70**	**$ 51,324.55**	**$ 102,835.00**	**$ 102,660.00**	**$ 102,660.00**

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS $489,717.72

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Jailer		$ 400	$ 400	$ 400	
1 Asst. Jailer		225	235	250	
4 Deputies Jailer		200	210	225	
3 Jail Patrolmen		195	195	195	
10 Floormen		185	185	185	
1 Inspector of Trusties		180	180	180	
1 Contact Officer		275	275	275	
2 Asst. Contact Officers		180	190	200	
1 Steward		225	235	250	
2 Asst. Stewards		165	170	175	
1 Chief Clerk		180	190	200	
1 Asst. Chief Clerk		165	170	175	
1 Cashier		165	170	175	
1 Prisoners' Property Clerk		175	180	190	
1 Asst. Prisoners' Property Clerk		160	165	175	
11 Desk Clerks		165	170	175	
1 Booking Clerk		145	150	155	
2 Sr. Bookkeepers		165	170	175	
2 Sr. Clerks		145	150	155	
4 Stenographers (Male), Gr. II		130	135	140	
2 Male Secretaries		145	150	160	
1 Jail Physician, two-thirds time		250	250	250	
1 Chief Nurse (Male)		160	160	160	
4 Nurses (Male)		140	145	150	
79 Turnkeys		165	170	175	
1 Inspector		160	170	180	
1 Asst. Inspector		155	160	165	
1 Head Matron		180	190	200	
3 Asst. Matrons		165	170	175	
9 Matrons		145	150	155	
1 Chef 3M.		180	190	200	
4 Cooks 3M.		130	140	150	
1 Laundryman		145	155	170	
3 Wardrobe Clerks		145	150	155	
1 Washerman		115	120	125	
8 Elevator Operators		145	150	155	
Meals and Other Maintenance Furnished Employees as Compensation					
TOTAL SALARIES AND WAGES	$ 338,702.09	$ 165,337.70	$ 340,262.76	$ 342,094.72	$ 342,094.72

JAIL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 282.98	$ 47.34	$ 275.00	$ 600.00	$ 600.00
Auto Mileage Allowance	147.52	74.04	150.00	150.00	150.00
Board of Prisoners in Outside Jail	2,850.93	822.90	2,800.00	3,000.00	3,000.00
Electricity—Light	6,370.30	526.67	6,370.00	6,370.00	6,000.00
Electricity—Power	3,326.15	292.75	3,327.00	3,327.00	3,200.00
Electricity—Outside Jails	40.75	17.25	50.00	50.00	35.00
Expert Services N.O.C.	625.25	119.50	500.00	500.00	500.00
Gas	1,254.30	211.20	1,255.00	1,300.00	1,300.00
Gas—Outside Jails	32.62	11.61	30.00	30.00	30.00
Maintenance of Buildings	10,797.27	3,341.51	12,000.00	12,000.00	11,000.00
Maintenance of Outside Jails	27.55	8.33	25.00	25.00	15.00
Minor Installations and Repairs		182.20	750.00	850.00	750.00
Miscellaneous Services N.O.C.	1,614.27	290.18	850.00	850.00	600.00
Postage	157.00	68.00	160.00	160.00	160.00
Repairs and Maintenance, Tools, Devices and Equipment	2,167.34	966.99	2,000.00	2,000.00	1,800.00
Water	3,108.43	832.44	3,108.00	3,108.00	3,108.00
Water—Outside Jails	58.50	18.75	60.00	60.00	50.00
Supplies					
Ammunition and Explosives	245.41	310.47	311.00	200.00	200.00
Blankets, Mattresses and Pillows	1,358.43	2,950.55	2,951.00	2,500.00	2,500.00
Blankets, Mattresses, Outside Jails	87.78		100.00	100.00	100.00
Cleaning and Caretaking	6,497.06	2,487.66	6,500.00	6,000.00	6,000.00
Clothing and Dry Goods	9,057.09	1,453.97	8,000.00	8,000.00	5,000.00
Food Preparing and Serving	1,036.59	223.25	1,000.00	1,200.00	1,000.00
Medical, Surgical and Laboratory	3,974.51	1,933.02	4,000.00	4,000.00	4,000.00
Miscellaneous N.O.C.	1,939.00	870.85	2,000.00	2,000.00	1,800.00
Lighting	101.17	94.89	100.00	100.00	100.00
Office, N.O.C.	260.65	45.80	260.00	260.00	200.00
Operating Supplies and Tools	183.71	132.82	133.00	500.00	500.00
Provisions	113,210.40	43,703.65	115,000.00	120,000.00	115,000.00
Record Books, Papers, Forms and Covers	1,081.04	305.27	1,000.00	1,000.00	1,000.00
Shoemaker's Supplies		3.64	50.00	100.00	100.00
Writing Supplies	169.14	46.25	150.00	175.00	125.00
Paint	162.98	483.72	1,000.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 172,226.12**	**$ 62,877.47**	**$ 176,265.00**	**$ 181,515.00**	**$ 170,923.00**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 20,561.46	$ 5,077.46	$ 21,000.00	$ 21,000.00	$ 21,000.00
Interdepartmental Service Charges	3,300.00		3,300.00	3,300.00	3,300.00
Total Deductions	**$ 23,861.46**	**$ 5,077.46**	**$ 24,300.00**	**$ 24,300.00**	**$ 24 300.00**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 148,364.66**	**$ 57,800.01**	**$ 151,965.00**	**$ 157,215.00**	**$ 146,623 00**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$ 24.56	$	$ 250.00	$	$
Office Equipment Other Than Furniture					
Wood Working Equipment	67.50			75.00	75.00
Band Saw $75.00					
Measuring and Observing Equipment				275.00	275.00
Microscope $275.00					
Picture Taking and Exhibiting Equipment				650.00	650.00
X-ray, Portable $650.00					
TOTAL CAPITAL OUTLAY	$ 92.06	$	$ 250.00	$ 1,000.00	$ 1,000.00
TOTAL JAIL	$ 487,158.81	$ 223,137.71	$ 492.477.76	$ 500,309.72	$ 489,717.72

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS $61,370.56

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Storekeeper	$ 145	$ 150	$ 155
3 Asst. Storekeepers	125	130	135
Meals and Other Maintenance Furnished Employees as Compensation			

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 6,267.13	$ 3,132.21	$ 6,370.56	$ 6,370.56	$ 6,370.56
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 43,121.01	$ 23,563.75	$ 75,000.00	$ 75,000.00	$ 55,000.00
TOTAL JAIL STORE	$ 49,388.14	$ 26,695.96	$ 81,370.56	$ 81,370.56	$ 61,370.56

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS $94,695.72

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Captain, Detention Camps		$ 250	$ 260	$ 275	
8 Asst. Captains, Detention Camps 3M.		175	180	190	
1 Sr. Clerk (Male)		145	150	155	
16 Guards 3M.		165	165	165	
5 Truck Drivers 3M.		150	150	150	
8 Cooks 3M.		110	110	110	
16 Detention Camp Road Foremen 3M.		165	165	165	
Meals and Other Maintenance Furnished Employees as Compensation					
TOTAL SALARIES AND WAGES	$ 109,285.76	$ 51,322.57	$ 110,974.76	$ 94,695.72	$ 94,695.72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 5,712.57	$	$	$	$
Auto Mileage Allowance	67.60				
Electricity	779.85				
Miscellaneous Services, N.O.C.	84.89				
Repairs and Maintenance, Tools, Devices and Equipment	713.31				
Telephone	78.70				
Supplies					
Bedding	977.38				
Cleaning and Caretaking	1,766.64				
Clothing	6,345.08				
Electrical	126.58				
Food Preparing and Serving	862.93				
Fuel	5,334.23				
Maintenance of Buildings	41.45				
Miscellaneous, N.O.C.	1,389.63				
Office, N.O.C.	6.97				
Operating Supplies and Tools	1,150.93				
Provisions	54,287.99				
Record Books, Papers, Forms and Covers	57.38				
Writing Supplies	10.06				

DETENTION CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	$ 480.00				
TOTAL MAINTENANCE AND OPERATION	$ 80,274.17				
Less Meals and Other Maintenance Furnished Employees as Compensation	17,659.70				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 62,614.47				
TOTAL DETENTION CAMPS	$ 171.900.23	$ 51,322.57	$ 110.974.76	$ 94 695.72	$ 94,695.72

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION $35,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 35,153.50	$ 15,955.00	$ 40,000.00	$ 45,000.00	$ 35,000.00

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS $2,590.28

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Stenographic Secretary, Gr. II		$ 150	$ 155	$ 160	
1 Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 2,129.34	$ 1,002.79	$ 1,995.28	$ 1,995.28	$ 1,995.28
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 12.64	$ 100.00	$ 150.00	$ 150.00
Auto Service	309.25	8.20	300.00	300.00	300.00
Miscellaneous Services, N.O.C.	17.17	1.40	20.00	20.00	20.00
Postage	33.28	19.96	50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.	4.52	1.63	40.00	40.00	40.00
Record Books, Papers, Forms and Covers	7.89		10.00	10.00	10.00
Writing Supplies	6.58	4.26	15.00	15.00	15.00
TOTAL MAINTENANCE AND OPERATION	$ 378.69	$ 48.09	$ 535.00	$ 585.00	$ 585.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings, N.O.C.	$	$	$	$ 10.00	$ 10.00
TOTAL PROBATION COMMITTEE	$ 2,508.03	$ 1,050.88	$ 2,530.28	$ 2,590.28	$ 2,590.28

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $192,982.05

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Superintendent of Juvenile Hall F.M.	$ 250	$ 250	$ 250
1 Asst. Superintendent F.M.	145	150	155
1 Steward F.M.	125	135	150
1 Physician-Psychiatrist (Male) F.M.	400	400	400
1 Asst. Physician-Psychiatrist F.M.	225	235	250
1 Physician	250	275	300
1 Physician, half time 1M.	175	180	185
1 Psychological Examiner	250	250	250
1 Asst. Psychological Examiner	125	130	135
1 Psychiatric Social Worker, half time	85	85	85
1 Physician-Surgeon (Male), one-half day per week	50	50	50
1 Dentist, 6 hrs. per week	50	50	50
1 Jr. Bookkeeper	130	135	140
2 Stenographers, Grade II	130	135	140
1 Stenographer, Grade I	115	120	125
1 Typist-Clerk, Grade III	130	135	140
4 Typist-Clerks, Grade I	100	105	110
10 Boys' Attendants F.M.	95	100	105
1 Supervising Nurse	165	170	175
3 Graduate Nurses, Night	145	150	155
12 Graduate Nurses	135	140	145
1 Housekeeper	155	155	155
4 Telephone Operators	115	120	125
8 Girls' Attendants F.M.	95	100	105
10 Assistant Matrons F.M.	65	70	75
7 Maids F.M.	55	60	65
4 Attendants, Hospital (Male) F.M.	60	65	70
1 Recreational Director (Male) F.M.	125	130	135
1 Recreational Director (Female) F.M.	125	130	135
2 Night Watchmen	125	130	135
1 Chief Maintenance Man F.M.	130	135	140
1 Gardener	140	145	150
1 Gardener and Utility Man	125	130	135
1 Cook F.M.	105	105	105
1 Asst. Cook (Female) F.M.	95	100	105
2 Nurses, as needed, per day	6.00	6.00	6.00
13 Attendants, as needed, per day	3.00	3.00	3.00

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position—Continued					
Cash in lieu of Meals and Maintenance					
Meals and Other Maintenance Furnished Employees and Compensation					
TOTAL SALARIES AND WAGES	$ 135,501.58	$ 63,659.41	$ 125,511.04	$ 144,520.98	$ 130,038.08
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 106.68	$ 23.43	$ 120.00	$ 120.00	$ 120.00
Automobile Mileage Allowance	237.40	142.08	385.00	385.00	385.00
Cleaning and Sanitation	8.93		25.00	25.00	25.00
Clock, Signal and Burglar Alarm	50.00		50.00	50.00	50.00
Electricity	2,462.45	926.85	2,520.00	2,520.00	2,520.00
Gas	253.42	95.85	360.00	360.00	360.00
Laundry and Towel Service	5,810.99	2,031.26	6,240.00	6,240.00	6,240.00
Minor Installations and Changes				2,513.00	
Miscellaneous Services, N.O.C.	3.03				
Postage	224.39	30.00	225.00	225.00	225.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	5,095.41	831.16	4,500.00	11,939.00	5,126.97
Repairs and Maintenance—Tools, Devices and Equipment	$1,050.85	134.67	475.00	515.00	475.00
Steam	1,876.24	516.82	2,100.00	3,100.00	3,100.00
Transportation, Local	9.10				
Telegraph			10.00	10.00	10.00
Telephone	1,422.63	553.36	1,500.00	1,500.00	1,500.00
Water	1,849.81	792.92	1,920.00	1,920.00	1,920.00
Supplies					
Cleaning and Caretaking	2,078.93	483.53	1,680.00	1,848.00	1,848.00
Clothing and Sewing	2,669.76	533.21	2,700.00	2,970.00	2,970.00
Furnishings:					
Bedding and Linens	340.54	54.43	250.00	371.00	275.00
Food Preparing and Serving	667.28	162.35	300.00	528.00	528.00
Household Furnishings, N.O.C.	390.81	34.39	150.00	165.00	165.00
Linoleum—Replacements	255.50		100.00	110.00	110.00
Gardening	349.24	129.11	150.00	330.00	330.00
Heat, Light and Power	860.18	42.04	350.00	250.00	250.00
Inventory	1,823.74				
Medical, Surgical and Laboratory	1,532.75	339.37	1,350.00	1,485.00	1,485.00
Miscellaneous, N.O.C.	877.39	147.11	1,200.00	1,217.00	1,200.00
Operating Supplies and Tools	745.20	113.63	550.00	605.00	605.00
Office Supplies, N.O.C.	60.25	15.38	50.00	55.00	55.00
Provisions	22,504.62	9,279.37	23,360.00	29,200.00	29,200.00
Record Books, Papers, Forms and Covers	514.70	106.82	400.00	440.00	440.00
Recreational	46.44	19.17	100.00	110.00	110.00
Writing	198.39	24.24	150.00	165.00	165.00

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	$ 600.00	$ 300.00	$ 600.00	$ 600.00	$ 600.00
Rent of Equipment				180.00	180.00
TOTAL MAINTENANCE AND OPERATION	$ 56,977.05	$ 17,862.55	$ 53,870.00	$ 72,051.00	$ 62,571.97
Less Meals and Other Maintenance Furnished Employees as Compensation	567.28	135.00	500.00	480.00	480.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 56,409.77	$ 17,727.55	$ 53,370.00	$ 71,571.00	$ 62,092.97
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 130.00	$
Vacuum Cleaners $130.00					
Electrical Equipment				38.00	
Cycle Elec. Motor $ 38.00					
Furniture and Furnishings	49.61	67.42	68.00	589.00	544.00
Chairs $240.00					
Rugs 123.00					
Beds 96.00					
Settees 105.00					
Dressing Tables 25.00					
Metal Working Equipment				30.00	
Vise $ 30.00					
Lawn and Garden	21.09			307.00	307.00
Mower $300.00					
Edger 7.00					
Office Equipment Other Than Furniture				187.00	
Typewriters $187.00					
TOTAL CAPITAL OUTLAY	$ 70.70	$ 67.42	$ 68.00	$ 1,281.00	$ 851.00
TOTAL JUVENILE HALL	$ 191.982.05	$ 81,454.38	$ 178.949.04	$ 217,372.98	$ 192.982.05

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $31,389.32

SALARIES AND WAGES

Title of Position	Rate of Pay A	 B	 C
1 Superintendent F.M.	$ 200	$ 215	$ 225
1 Asst. Superintendent and Home Director F.M.	150	150	150
1 Bookkeeper and Secretary F.M.	115	120	125
1 Stenographer, Grade I F.M.	75	80	85
1 Recreational Director F.M.	125	125	125
3 Home Directors F.M.	100	100	100
3 Asst. Matrons F.M.	65	70	75
1 Utility Man (Residence)	150	160	170
1 Night Watchman F.M.	115	120	125
1 Laborer	40	40	40
1 Relief Worker	45	45	45
1 Laborer	50	50	50
Student Workers			
Cash in Lieu of Meals and Maintenance			
Meals and Other Maintenance Furnished Employees as Compensation			

Classification	EXPENDITURES Actual Prior Year 1933-34	 Actual Current Year To 1-1-1935	 Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 23,572.97	$ 9,560.79	$ 19,525.68	$ 27,127.44	$ 20,150.68
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N.O.C.	$ 129.60	$ 22.25	$ 150.00	$ 222.00	$ 150.00
Services Other Than Personal					
Auto Service	106.11	184.66	375.00	575.00	575.00
Auto Mileage Allowance	226.40	59.28	200.00	275.00	225.00
Electricity	1,751.72	451.90	1,790.00	3,340.00	2,090.00
Express			2.00	2.00	2.00
Freight			1.00	1.00	1.00
Gas	963.92	284.77	1,125.00	1,725.00	1,125.00
Laundry Service	301.45	104.54	300.00	500.00	300.00
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,346.92		50.00	100.00	100.00
Minor Installations and Changes			25.00	25.00	25.00
Miscellaneous Services, N.O.C.	82.40	20.55	151.00	296.64	296.64
Postage	69.00	26.00	90.00	110.00	90.00
Repairs and Maintenance, Tools, Devices and Equipment	165.93	36.35	180.00	480.00	480.00

EL RETIRO—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 3.09	$ .60	$ 10.00	$ 10.00	$ 10.00
Telephone	254.60	122.35	300.00	300.00	300.00
Water	1,232.03	598.87	1,250.00	2,080.00	1,250.00
Supplies					
Art Supplies and Materials	13.92		10.00	10.00	10.00
Cleaning and Caretaking — Cottages	285.28	159.05	325.00	500.00	500.00
Cleaning and Caretaking—School and Vocational	50.00	25.00	50.00	50.00	50.00
Clothing, Dry Goods and Notions —Personal	826.50	128.96	800.00	1,300.00	900.00
Electrical	123.23		50.00	125.00	75.00
Food Preparing and Serving	56.09	7.94	90.00	150.00	100.00
Furnishings, N.O.C.	169.50		135.00	330.00	200.00
Gardeners and Agricultural			5.00	5.00	5.00
Ice	.62	7.99	10.00	15.00	10.00
Medical, Surgical and Laboratory	122.32	31.32	75.00	225.00	225.00
Miscellaneous, N.O.C.	558.34	240.07	500.00	1,000.00	1,000.00
Miscellaneous—School Dept.	12.64	.45	75.00	75.00	75.00
Office Supplies, N.O.C.	118.64	20.98	115.00	125.00	125.00
Provisions	5,917.06	2,147.46	6,650.00	9,650.00	6,650.00
Provisions Domestic Science Class	13.68				
Labor Camp—Olive View	555.74				
Inventory	331.58				
Contributions, Awards and Fixed Obligations					
Rent	4.00	2.00	4.00	4.00	4.00
TOTAL MAINTENANCE AND OPERATION	**$ 15,792.31**	**$ 4,683.34**	**$ 14,893.00**	**$ 23,605.64**	**$ 16,948.64**
Less Meals and Other Maintenance Furnished Employees as Compensation	4,244.67	1,036.19	4,582.00	6,327.00	6,327.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 11,547.64**	**$ 3,647.15**	**$ 10,311.00**	**$ 17,278.64**	**$ 10,621.64**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 16.63	$	$	$	$
Cleaning and Sanitation				169.00	139.00
Washing Machine $130.00					
Vacuum Cleaner 39.00					

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving	$	$	$	$ 500.00	$
Kitchen Equipment $500.00					
Furniture and Furnishings				1,500.00	161.00
Settees and Chairs $500.00					
Rugs, Carpets and Linoleum 500.00					
Furniture and Furnishing, N.O.C. 500.00					
Lawn and Garden Equipment				27.00	27.00
Lawn Mower $ 27.00					
Miscellaneous Heat, Light and Power Equipment				580.00	290.00
Automatic Water Heaters $580.00					
Motor Vehicles				790.00	
Automobile $790.00					
TOTAL CAPITAL OUTLAY	$ 16.63	$	$	$ 3,566.00	$ 617.00
TOTAL EL RETIRO	$ 35,137.24	$ 13,207.94	$ 29,836.68	$ 47,972.08	$ 31,389.32

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS $385,229.56

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Probation Officer, per annum		$6,000	$6,000	$6,000	
1 Director Adult Division		350	350	350	
1 Director, Juvenile Division		275	275	275	
1 Director, Investigations (Girls)		200	210	225	
1 Director Supervision (Boys)		200	210	225	
1 Director, Adult Supervision		200	210	225	
1 Director, Investigations (Boys)		185	185	185	
1 Director, Supervision (Girls)		185	185	185	
1 Court Investigator		200	200	200	
30 Divisional Directors		185	185	185	
1 Divisional Director, Camp for Juvenile Vagrants 3M.		175	175	175	
1 Parole Officer		185	185	185	
6 Investigators		185	185	185	
84 Deputy Probation Officers		150	160	175	
6 Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		150	160	175	
4 Student Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		75	75	75	
1 Psychiatric Social Worker, half time		85	85	85	
1 Jr. Accountant		180	190	200	
1 Sr. Bookkeeper		165	170	175	
1 Jr. Bookkeeper		130	135	140 (a)	
1 Bookkeeping Machine Operator		155	160	165	
1 Asst. Bookkeeping Machine Operator		130	135	140	
1 Stenographic Secretary, Gr. II		150	155	160	
2 Stenographers, Grade II		130	135	140	
6 Stenographers, Grade I		115	120	125 (b)	
15 Dictating Machine Operators		115	120	125 (b)	
6 Typist-Clerks, Grade II		115	120	125	
1 Statistical Clerk		145	150	155	
2 Sr. Clerks		145	150	155	
2 File Clerks		130	135	140	
3 Clerks, Grade II		115	120	125	
1 Clerk (Male), Grade II		115	120	125	
1 Information Clerk		115	120	125	
2 Messengers		75	80	85	
1 Attendant (Female)		135	140	145	
1 Attendant (Male)		135	140	145	
1 Chauffeur		125	130	135	
2 Stenographers, Grade I, or Dictating Machine Operators, as needed, per day		4.50	4.50	4.50	

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	
8 Deputy Probation Officers, who shall serve without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 331 102.69	$ 156,891.15	$ 303,833.46	$ 365,025.20	$ 327,879.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,591.14	$ 742.22	$ 2,500.00	$ 3,000.00	$ 3,000.00
Auto Mileage Allowance	35,613.69	12,607.92	32,000.00	40,000.00	32,000.00
Food and Lodging	1,693.00	604.60	1,500.00	1,750.00	1,750.00
Miscellaneous, N.O.C.	700.79	127.07	300.00	300.00	300.00
Postage	2,650.08	884.30	2,600.00	3,000.00	3,000.00
Repairs and Maintenance—Tools, Devices and Equipment	1,716.91	455.97	1,500.00	1,700.00	1,700.00
Telegraph	1,299.25	433.10	1,100.00	1,250.00	1,250.00
Telephone	284.72	109.01	300.00	300.00	300.00
Transportation, Local	622.54	337.50	800.00	1,000.00	1,000.00
Supplies					
Office, N.O.C.	949.46	458.35	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	3,057.74	1,456.87	3,800.00	5,000 00	5,000.00
Writing Supplies	402.95	228.65	600.00	600 00	600.00
Badges				100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	523.83	410.00	950.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	$ 53.106.10	$ 18 855.56	$ 48.950.00	$ 60.000.00	$ 52,000.00
CAPITAL OUTLAY					
Equipment					
Books	$ 25.37	$	$ 35.00	$ 150.00	$ 150.00
Furniture and Furnishings	596.94		800.00	2,075.00	1,450.00
Filing Cabinets $1,450.00					
Desks 500.00					
Chairs 125.00					

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	$	$	$ 1,000.00	$ 2,200.00	
Office Equipment Other Than Furniture		495.50	500.00	4,400.00	3,650.00
Book-keeping Machine $1,650.00					
Ediphones 1,750.00					
Typewriters 1,000.00					
Miscellaneous, N.O.C.	62.03				
Non-Structural Enclosures and Containers				100.00	100.00
Safes (2) $ 100.00					
TOTAL CAPITAL OUTLAY	$ 684.34	$ 495.50	$ 2,335.00	$ 8,925.00	$ 5,350.00
TOTAL PROBATION DEPARTMENT	$ 384,893.13	$ 176,242.21	$ 355,118.46	$ 433,950.20	$ 385,229.56

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION $200,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 195,985.08	$ 74,404.65	$ 180,000.00	$ 225,000.00	$ 200,000.00

Camps for Juvenile Vagrants

CUSTODY OF JUVENILE VAGRANTS

APPROPRIATION $36,235.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,886.14	$ 376.05	$ 1,200.00	$ 1,300.00	$ 1,300.00
Auto Mileage Allowance			200.00	175.00	175.00
Cleaning and Sanitation	467.27	201.24	440.00	440.00	440.00
Electricity	426.22	190.12	425.00	450.00	450.00
Miscellaneous, N.O.C.	4,487.12	156.65	9,700.00	8,000.00	8,000.00
Telephone	41.55	16.80	50.00	50.00	50.00
Transportation	7,710.25	3,383.75	8,900.00	9,000.00	9,000.00
Water	20.80				
Supplies					
Bedding and Cots	487.76		200 00	200.00	200.00
Clothing	1,466.15	114.46	1,100.00	1,650.00	1,650 00
Fire Fighting Supplies	22.09		50.00	25.00	25 00
Fuel	1,152.97	295.89	700.00	800.00	800.00
Lubricants			25.00	25.00	25.00
Miscellaneous, N.O.C.	2,165.47	208.16	450.00	850.00	850.00
Office Supplies	35.00		35.00	35.00	35.00
Operating Supplies and Tools	346.96	16.57	210.00	210.00	210.00
Provisions	11,613.37	4,845.83	13,650.00	13,000.00	13,000.00
Writing Supplies	25.00		25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent	299.25				
TOTAL MAINTENANCE AND OPERATION	**$ 32,653.37**	**$ 9,805.52**	**$ 37,360.00**	**$ 36,235.00**	**$ 36,235.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous, N.O.C.	$ 398.94	$	$ 500.00	$	$
Motor Vehicles	1,045.46				
Total Equipment	**$ 1,444.40**	**$**	**$ 500.00**	**$**	**$**
Structural and Non-Structural Improvements					
Portable Houses	$ 28.15	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 1,472.55**	**$**	**$ 500.00**	**$**	**$**
TOTAL CAMPS FOR JUVENILE VAGRANTS	**$ 34 125.92**	**$ 9,805.52**	**$ 37,860.00**	**$ 36.235.00**	**$ 36 235.00**

Education

(Except Schools)

Total Appropriations	$512,034.71

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS $5,995.00

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
4 Members of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year (not subject to 9.1% reduction).		A	B	C	
TOTAL SALARIES AND WAGES	$ 4,290.48	$ 2,154.33	$ 2,154.33	$ 4,613.20	$ 3,600.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 9.24	$	$ 10.00	$ 10.00	$ 10.00
Miscellaneous, N.O.C.	18.97	1.31	25.00	25.00	25.00
Postage	260.00	84.00	250.00	250.00	250.00
Repairs and Maintenance, Tools, Devices and Equipment			50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.	176.36	64.54	300.00	300.00	300.00
Record Books, Papers, Forms and Covers	488.83	151.42	600.00	1,350.00	1,350.00
Writing Supplies	63.59	57.29	75.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 1,016.99	$ 358.56	$ 1,310.00	$ 2,085.00	$ 2,085.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 57.15	$ 390.00	$ 530.00	$
Files ....$ 157.00					
Book Cases 148.00					
Chairs 225.00					
Office Equipment Other Than Furniture	103.78	180.95	190.00	310.00	310.00
Mimeograph ....$ 310.00					
TOTAL CAPITAL OUTLAY	$ 103.78	$ 238.10	$ 580.00	$ 840.00	$ 310.00
TOTAL BOARD OF EDUCATION	$ 5,411.25	$ 2,750.99	$ 4,044.33	$ 7,538.20	$ 5,995.00

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS $102,828.76

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES		Rate of Pay			
		A	B	C	
Title of Position					
1 Superintendent of Schools per Annum		$9,000	$9,000	$9,000	
1 First Asst. Superintendent of Schools		375	400	425	
1 Asst. Superintendent of Schools		400	400	400	
1 Asst. Superintendent of Schools		325	350	375	
1 Office Manager		225	235	250	
1 Chief Clerk, Paying Division		180	190	200	
1 Certification Clerk		180	190	200	
1 Chief Clerk, Retirement Salary Division		180	190	200	
1 Stenographic Secretary, Grade IV		175	180	185	
1 Stenographic Secretary, Grade I		140	145	150	
6 Sr. Clerks		145	150	155	
8 Clerks, Grade III		130	135	140	
1 Librarian		130	135	140	
6 Comptometer Operators, Grade II		130	135	140	
1 Typist-Clerk, Grade III		130	135	140	
10 Stenographers, Grade I		115	120	125	
2 Clerks, Grade II		115	120	125	
2 Typist-Clerks, Grade II		115	120	125	
5 Clerks, Grade I		100	105	110	
2 Comptometer Operators, Grade I, as needed per day		4.50	4.50	4.50	
1 Stenographer, Grade I, as needed		4.50	4.50	4.50	
6 Clerks or Typist-Clerks, Grade I, as needed		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$ 86.653.20	$ 44,706.50	$ 92,648.76	$ 94.907.72	$ 92.648.76
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publishing Notices	$ 14.20	$	$ 15.00	$ 15.00	$ 15.00
Auto Service	112.66		200.00	200.00	200.00
Auto Mileage Allowance	355.84	138.08	450.00	450.00	450.00
Binding and Book Repairing	133.95	6.28	200.00	200.00	200.00
Cartage	4.00	3.00	10.00	10.00	10.00
Express	4.45	4.43	20.00	20.00	20.00
Freight	4.11		10.00	10.00	10.00
Meals and Lodging	35.00	1.99	75.00	75.00	75.00
Miscellaneous, N.O.C.	42.02		100.00	100.00	100.00
Postage	1,550.01	783.05	2,600.00	2,600.00	1,880.00
Printing and Other Reproductive Services	3.80				

SUPERINTENDENT OF SCHOOLS—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Publishing Pamphlets and Books	$ 484.69	$ 566.72	$ 575.00	$ 500.00	$ 500.00
Repairs and Maintenance, Tools, Devices and Equipment	215.74	93.79	300.00	300.00	300.00
Telegraph	19.66	17.76	35.00	35.00	35.00
Transportation, Local	55.38	12.37	50.00	50.00	50.00
Supplies					
Educational and Scientific	28.21	17.59	100.00	100.00	100.00
Office, N.O.C.	222.79	103.67	350.00	350.00	350.00
Record Books, Papers, Forms and Covers	1,867.46	390.60	2,000.00	2,000.00	2,000.00
Writing	147.14	95.32	200.00	200.00	200.00
District School Warrants		3,405.61	4,500.00	4,500.00	3,000.00
Contributions, Awards and Fixed Obligations					
Storage	2.00		5.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	**$ 5,303.11**	**$ 5,640.26**	**$ 11,795.00**	**$ 11,720.00**	**$ 9,500.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 12.00	$	$ 70.00	$ 100.00	$ 50.00
Furniture and Furnishings Files $210.00 Chairs 30.00 Desks 110.00 Book Cases 130.00	172.76	198.68	215.00	480.00	100.00
Ventilating and Power Transmission Equipment Fans $ 30.00	10.53		20.00	30.00	30.00
Office Equipment Other Than Furniture Typewriters $575.00 Line-a-times 75.00			210.00	650.00	500.00
TOTAL CAPITAL OUTLAY	**$ 195.29**	**$ 198.68**	**$ 515.00**	**$ 1,260.00**	**$ 680.00**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 92.151.60**	**$ 50,545.44**	**$ 104,958.76**	**$ 107,887.72**	**$ 102 828.76**

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS $12,100.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Director of Visual Education	$ 200	$ 210	$ 225
1 Educational Secretary	160	170	180
1 Asst. Photographer	140	150	160
1 Colorist	130	135	140
1 Clerk, Grade III	130	135	140
1 Stenographer, Grade I	115	120	125
1 Shipping Clerk	115	120	125
1 Clerk, Grade I	100	105	110
3 Laboratory and Shipping Assistants	90	95	100

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 13,083.69	$ 6,024.11	$ 14,562.36	$ 15,435.00	$ 10,000.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 22.52	$ 7.44	$ 25.00	$ 25.00	$ 25.00
Miscellaneous, N.O.C.	31.06			300.00	100.00
Photo and Blueprinting				200.00	
Postage	1,000.00		600.00	760.00	760.00
Repairs and Maintenance, Tools, Devices and Equipment	52.73	46.32	75.00	100.00	
Supplies					
Coloring Supplies	6.75			15.00	15.00
Miscellaneous, N.O.C.	50.39	11.24	25.00	25.00	25.00
Office, N.O.C.	70.27	4.26	25.00	50.00	50.00
Photo and Blueprinting	341.72	90.14	375.00	600.00	300.00
Pictorial Materials for Circulation	165.17	36.46	250.00	500.00	
Record Books, Papers, Forms and Covers	80.58	81.93	150.00	200.00	200.00
Shipping	76.18	8.57	50.00	100.00	100.00
Writing	13.86	1.71	15.00	25.00	25.00
Finishing	173.51	148.85	250.00	500.00	400.00
TOTAL MAINTENANCE AND OPERATION	$ 2,084.74	$ 436.92	$ 1,840.00	$ 3,400.00	$ 2,000.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 80.00	$	$	$ 600.00	$ 100.00
Filing Cases $600.00					
TOTAL VISUAL EDUCATION	$ 15,248.43	$ 6,461.03	$ 16,402.36	$ 19,435.00	$ 12,100.00

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS $24,833.11

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Managing Director of Otis Art Institute	$ 300	$ 300	$ 300
1 Registrar	155	160	165
1 Stenographer, Grade I	115	120	125 (a)
1 Custodian, domicile furnished	85	90	95
1 Janitress	85	90	95
1 Dean ....per day	15.00	15.00	15.00
3 Instructors, Drawing and Painting ....per day	15.00	15.00	15.00
3 Instructors, Design, Illustration, etc. ....per day	15.00	15.00	15.00
1 Instructor in Craftwork per day	15.00	15.00	15.00
3 Instructors in subjects as needed, per day	15.00	15.00	15.00
3 Instructors in subjects as needed, per day	14.00	14.00	14.00
3 Instructors in subjects as needed, per day	13.00	13.00	13.00
3 Instructors in subjects as needed, per evening	7.00	7.00	7.00
3 Instructors in subjects as needed, per evening	6.50	6.50	6.50
1 Instructor in Drawing and Painting, per evening	7.50	7.50	7.50
1 Instructor in Sculpture, per day	15.00	15.00	15.00
1 Instructor in Wood Carving per day	15.00	15.00	15.00
2 Student Assistants, per day	4.00	4.00	4.00
8 Student Assistants........per day	2.00	2.00	2.00

(a) Group D—$130-135-140, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 17,502.66	$ 7,813.33	$ 15,865.98	$ 21,529.54	$ 19,864.86
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 966.44	$ 432.23	$ 1,000.00	$ 1,000.00	$ 900.00
Clock Signal and Burglar Alarm	30.00	12.50	30.00	30.00	30.00
Electricity	291.73	121.95	250.00	350.00	200.00
Gas	270.97	67.28	200.00	350.00	200.00
Minor Installations and Changes	33.56		10.00	50.00	10.00
Models	1,702.05	716.80	1,800.00	1,900.00	1,600.00
Postage	130.00		100.00	125.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment	15.35	6.65	35.00	50.00	35.00

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Land Structures and Non-Structural Improvements	$ 1,254.22	$ 8.29	$ 900.00	$ 1,000.00	$ 800.00
Telegraph				5.00	
Telephone	141.85	72.52	166.00	166.00	166.00
Water	147.07	80.55	240.00	350.00	240.00
Supplies					
Cleaning and Caretaking	98.24	63.45	130.00	150.00	130.00
Educational	59.60	16.40	33.00	50.00	33.00
Miscellaneous, N.O.C.	144.74	21.03	54.00	60.00	54.00
Office, N.O.C.	4.23	37.61	80.00	80.00	80.00
Record Books, Papers, Forms and Covers	407.99	3.53	340.00	340.00	200.00
Writing	1.99		2.00	5.00	2.50
TOTAL MAINTENANCE AND OPERATION	$ 5,700.03	$ 1,660.79	$ 5,370.00	$ 6,061.00	$ 4,780.50
CAPITAL OUTLAY					
Equipment					
Library, Art, Museum and School Equipment	$ 89.18	$ 112.00	$ 200.00	$ 30.00	$ 30.00
Model Stands $ 30.00					
Furniture and Furnishings		8.20	30.00	370.00	90.00
Desks, Tables $120.00					
Chairs, Stools 250.00					
Lawn and Garden				15.00	7.75
Lawn Mower $ 15.00					
Measuring and Observing				10.00	10.00
Clock $ 10.00					
Office Equipment Other Than Furniture				50.00	50.00
Typewriter $ 50.00					
TOTAL CAPITAL OUTLAY	$ 89.18	$ 120.20	$ 230.00	$ 475.00	$ 187.75
TOTAL OTIS ART INSTITUTE	$ 23,291.87	$ 9,594.32	$ 21,465.98	$ 28,065.54	$ 24,833.11

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS $296,577.84

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C	
1 Librarian	$5,000	$5,000	$5,000	
1 Asst. Librarian	200	225	250	
1 Second Asst. Librarian	200	210	225	
1 Chief Clerk	180	190	200	
1 Stenographic Secretary, Grade III	160	165	170	
1 Sr. Clerk	145	150	155	
3 Clerks, Grade III	130	135	140	
2 Typist-Clerks, Grade II	115	120	125	
2 Typist-Clerks, Grade I	100	105	110	
1 Head, Cataloging Division	190	200	210	
1 Head, Schools Division	160	170	180	
1 Head, Order Division	170	180	195	
1 Head, Shelf and Work Room Division	150	160	170	
1 Head, Reference Division	170	180	195	
1 Head, Children's Division	170	180	195	
1 First Asst. Cataloger	150	155	160	
2 Catalog Revisers	145	150	155	
1 Branch Reviser	150	155	160	
2 Sr. Asst. Catalogers	140	145	150	
4 Jr. Asst. Catalogers	115	120	125	
1 First Asst., Branch Divisions	165	170	175	
1 First Assistant, Reference Division	150	155	160	
1 First Assistant, Schools Division	150	155	160	
6 Sr. Library Assistants	140	145	150	
1 General Library Assistant	125	130	135	
7 Jr. Library Assistants	115	120	125	
1 Shipping Clerk	115	120	125	
17 Jr. Typist-Clerks	85	90	95	(a)
13 Jr. Typist-Clerks	70	75	80	
1 Property Man	165	170	175	
1 General Maintenance Man	140	145	150	
2 Chauffeurs	140	145	150	
2 Shop Laborers	110	110	110	
1 Branch Assistant	145	145	145	
3 Branch Assistants	137.50	137.50	137.50	
3 Branch Assistants	135	135	135	
1 Branch Assistant	125	125	125	
2 Branch Assistants	115	115	115	
3 Branch Assistants	110	110	110	
1 Branch Assistant	100	100	100	
1 Branch Assistant	95	95	95	
3 Branch Assistants	85	85	85	

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					

Title of Position	Rate of Pay A	B	C
1 Branch Assistant	$ 75	$ 75	$ 75
1 Branch Assistant	100	100	100
1 Branch Assistant	95	95	95
2 Branch Assistants	90	90	90
2 Branch Assistants	85	85	85
2 Branch Assistants	80	80	80
7 Branch Assistants	75	75	75
1 Branch Assistant	72	72	72
3 Branch Assistants	70	70	70
8 Branch Assistants	65	65	65
6 Branch Assistants	60	60	60
3 Branch Assistants	55	55	55
10 Branch Assistants	50	50	50
10 Branch Assistants	45	45	45
5 Branch Assistants	40	40	40
12 Branch Assistants	35	35	35
10 Branch Assistants	30	30	30
15 Branch Assistants	25	25	25
7 Branch Assistants	20	20	20
6 Branch Assistants	15	15	15
8 Branch Assistants	12	12	12
12 Branch Assistants	10	10	10
15 Branch Assistants	9	9	9
8 Branch Assistants	7	7	7
8 Branch Assistants	6	6	6
2 Branch Janitors	50	50	50
2 Branch Janitors	30	30	30
4 Branch Janitors	25	25	25
3 Branch Janitors	20	20	20
10 Branch Janitors	15	15	15
10 Branch Janitors	10	10	10
1 Branch Janitor	9	9	9
8 Branch Janitors	7	7	7
12 Branch Janitors	5	5	5
1 Branch Page	12	12	12
6 Branch Pages	10	10	10
10 Branch Pages	7	7	7
12 Branch Pages	5	5	5
5 Branch Assistants, as needed, per hr.	.50	.50	.50

(a) Group D—$100-100-100, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 194,482.44	$ 99,523.50	$ 206,736.37	$ 211,907.84	$ 205,257.84
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,954.78	$ 544.06	$ 2,000.00	$ 2,500.00	$ 2,500.00
Binding and Book Repairing	9,999.52	4,344.41	10,000.00	10,000.00	10,000.00
Electricity	2,497.81	933.80	2,500.00	2,600.00	2,600.00
Express	10.01	6.55	20.00	20.00	20.00

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Food and Lodging	$ 73.62	$ 14.00	$ 60.00	$ 75.00	$ 75.00
Freight	18.93	4.29	10.00	10.00	10.00
Gas	848.96	138.98	1,300.00	1,500.00	1,500.00
Library Congress Cards	400.00	200.00	400.00	400.00	400.00
Miscellaneous, N.O.C.	245.56	12.28	300.00	300.00	300.00
Postage	2,299.79	862.87	2,400.00	2,500.00	2,500.00
Printing of Pamphlets and Books	216.95			500.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	272.01	91.28	200.00	250.00	250.00
Transportation	66.70	21.20	65.00	75.00	75.00
Water	256.95	111.73	275.00	275.00	275.00
Telephone and Telegrams	75.94	29.83	85.00	100.00	100.00
Auto Mileage Allowance	211.44	63.20	215.00	225.00	225.00
Supplies					
Hardware and Lumber	230.63	422.18	450.00	350.00	350.00
Linoleum (Replacements)	97.13	97.94	200.00	300.00	300.00
Miscellaneous, N.O.C.	1,583.11	833.86	2,000.00	2,200.00	2,200.00
Newspapers, Directories and Periodicals	5,088.63	832.52	5,044.00	5,250.00	4,700.00
Office, N.O.C.	563.84	248.82	700.00	775.00	775.00
Record Books, Papers, Forms and Covers	2,075.68	507.92	2,400.00	2,500.00	2,500.00
Writing	224.92	94.34	275.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Library Court Room—Lancaster	137.40	45.80	138.00	150.00	150.00
Membership Dues and Subscriptions	30.50	5.00	45.00	50.00	50.00
Rent of Branches	29,633.06	15,792.04	30,500.00	31,900.00	29,900.00
Rent P. O. Box	21.80	5.45	25.00	30.00	30.00
TOTAL MAINTENANCE AND OPERATION	**$ 59,135.67**	**$ 26,264.35**	**$ 61,607.00**	**$ 65,135.00**	**$ 62,285.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 40,253.78	$ 12,070.48	$ 27,500.00	$ 50,000.00	$ 26,000.00
Furniture and Furnishings	867.95	185.57	2,000.00	2,500.00	2,500.00
Catalog Cases and Pedestals $ 680.00					
Chairs 315.00					
Desks 565.00					
Shelving 700.00					
Tables 240.00					

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	$ 60.00	$	$ 75.00	$ 75.00	$ 75.00
Hand Trucks $ 75.00					
Heating Equipment	49.92		50.00	75.00	75.00
Stoves $ 75.00					
Library, Art, Museum and School	623.02				
Motor Vehicles				800.00	
Office Equipment Other Than Furniture	548.72		349.00	385.00	385.00
Typewriters $ 385.00					
TOTAL CAPITAL OUTLAY	$ 42,403.39	$ 12,256.05	$ 29,974.00	$ 53,835.00	$ 29,035.00
TOTAL PUBLIC LIBRARY	$ 296,021.50	$ 138,043.90	$ 298,317.37	$ 330,877.84	$ 296,577.84

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS $69,700.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Librarian and Secretary	$ 600	$ 600	$ 600
1 Asst. to Librarian	300	300	300
1 Asst. to Librarian	275	275	275
1 Asst. to Librarian	225	225	225
1 Asst. to Librarian	175	175	175
1 Asst. to Librarian	125	125	125
3 Assts. to Librarian	100	100	100
1 Asst. to Librarian	75	75	75
1 Asst. to Librarian	50	50	50
1 Stenographer	125	125	125
1 Messenger	75	75	75

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 24,360.00	$ 12,305.00	$ 27,000.00	$ 27,900.00	$ 27,900.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 11,960.20	$ 4,432.30	$ 12,000.00	$ 11,000.00	$ 11,000.00
Cartage			100.00	100.00	100.00
Express	141.57	8.48	50.00	50.00	50.00
Miscellaneous Services, N.O.C.	2,428.00	1,047.50	2,400.00	2,400.00	2,400.00
Postage	54.33	27.80	100.00	100.00	100.00
Printing and Other Reproductive Services				100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment	12.50	12.30	100.00	100.00	100.00
Transportation	52.50	13.50	100.00	100.00	100.00
Supplies					
Office Supplies	427.56	123.92	350.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Insurance on Books	173.40		200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 15,250.06	$ 5,665.80	$ 15,400.00	$ 14,500.00	$ 14,500.00
CAPITAL OUTLAY					
Equipment					
Books	$ 24,283.27	$ 7,906.79	$ 25,000.00	$ 25,000.00	$ 25,000.00
Furniture and Furnishings	2,022.47	79.44	2,000.00	2,000.00	2,000.00
Chairs $ 300.00					
Filing Cabinets 200.00					
Floor Covering 100.00					
Shelving 1,000.00					
Tables 400.00					

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 20.00	$ 107.93	$ 300.00	$ 300.00	$ 300.00
Typewriters $300.00					
TOTAL CAPITAL OUTLAY	$ 26,325.74	$ 8,094.16	$ 27,300.00	$ 27,300.00	$ 27,300.00
TOTAL LAW LIBRARY	$ 65,935.80	$ 26,064.96	$ 69,700.00	$ 69,700.00	$ 69,700.00

Recreation

Total Appropriations	**$439,679.16**

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS $159,394.69

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Director......house and per annum	$6,600	$6,600	$6,600
1 Asst. Director..............per annum	5,000	5,000	5,000
2 Preparators	180	190	200
1 Preparator for Group Accessories	150	165	175
2 Assistants in Group Accessories	90	95	100
1 Curator of History	300	325	350
1 Curator of Contemporary Painting and Sculpture	300	325	350
1 Asst. Curator of Art	140	150	160
1 Curator, Jr. Museum Division	175	185	200
1 Asst. Curator, Jr. Museum Division	115	120	125
1 Asst. Curator, Physical and Mechanical Science Division	150	155	160
1 Zoologist	200	210	225
1 Ornithologist	225	235	250
1 Asst. Ornithologist	150	150	150
1 Curator, Vertebrate Paleontology..................per day	10.00	10.00	10.00
1 Jr. Asst., Vertebrate Paleontology	150	155	160
1 Osteologist	200	210	225
1 Taxidermist	250	275	300
3 Asst. Taxidermists	150	165	175
1 Asst. Entomologist	150	150	150
1 Photographer (Male)	160	165	175
2 Field Men	165	170	175
1 Model Maker	150	160	175
1 Custodian	150	155	160
2 Asst. Custodians	140	145	150
1 Chief Museum Attendant	135	140	145
18 Museum Attendants	130	135	140
2 Gallery Attendants	115	120	125
1 Librarian	150	160	175
1 Library Assistant	100	105	110
2 Museum Docents	160	165	170
1 Secretary	180	190	200
2 Stenographers, Grade II	130	135	140
1 Sr. Clerk (Male)	145	150	155
1 Clerk, Grade III	130	135	140
1 Cataloger	115	120	125
1 Information Clerk	115	120	125
1 Clerk, Grade I	100	105	110
1 Telephone Operator	115	120	125
1 Messenger	75	80	85
5 Student Assistants..........per day	3.00	3.00	3.00

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

SALARIES AND WAGES—Continued

Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Janitress, as needed	per day	$ 3.00	$ 3.00	$ 3.00
1 Elevator Operator		100	105	110
1 Electrician-Plumber	per day	9.00	9.00	9.00
1 General Maintenance Man		140	150	160
1 Truck Driver		130	135	140
5 Skilled Laborers	per day	5.00	5.00	5.00
29 Laborers	per day	4.00	4.00	4.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 119,941.47	$ 54,311.19	$ 98,237.31	$ 154,489.08	$ 125,093.25
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$	$	$	$ 40.00	$ 40.00
Search for Fossils				800.00	800.00
Services Other Than Personal					
Advertising and Publication of Notices				145.00	
Auto Service	166.16	36.77	100.00	550.00	300.00
Auto Mileage Allowance	21.36	3.20	10.00	40.00	30.00
Binding and Book Repairing	75.00			3,000.00	1,000.00
Cartage	53.69	14.75	15.00	100.00	25.00
Electricity	8,635.31	3,497.53	8,200.00	10,000.00	8,000.00
Express	409.39	197.60	500.00	850.00	600.00
Food and Lodging	45.23			60.00	60.00
Freight	18.53		14.00	100.00	100.00
Gas	683.24	285.82	700.00	1,000.00	900.00
Laundry and Towel	1.60		2.00	100.00	10.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	122.06	16.82	1,000.00	5,000.00	2,500.00
Miscellaneous, N.O.C.	384.84	52.75	120.00	300.00	100.00
Postage	848.52	88.34	300.00	1,000.00	800.00
Printing and Other Reproductive Services	733.12	181.12	500.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	407.02	85.25	210.00	250.00	200.00
Telegrams	55.65	49.23	60.00	100.00	60.00
Telephone	591.85	173.91	500.00	500.00	600.00
Transportation, Local	30.80	20.20	40.00	50.00	50.00
Water	454.10	180.53	430.00	1,000.00	600.00
Supplies					
Ammunition				10.00	10.00
Art Exhibit	67.04	20.04	100.00	70.00	70.00
Cleaning and Caretaking	694.79	184.08	400.00	800.00	600.00
Electrical	957.34	499.10	1,000.00	2,000.00	1,500.00
Fuel	596.70	79.98	600.00	1,000.00	800.00
Materials, N.O.C.	502.28	419.68	1,190.00	1,200.00	989.44
Operating Supplies and Tools	143.24	69.81	160.00	350.00	200.00
Miscellaneous, N.O.C.	764.06	379.75	800.00	1,700.00	900.00

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Museum Supplies:					
Botanical	$	$	$ 20.00	$ 500.00	$ 500.00
Entomological	1.30	.98	20.00	1,000.00	500.00
Extension Division	91.49	40.81	150.00	600.00	600.00
Field			10.00	500.00	200.00
Junior Museum	33.82	4.89	20.00	200.00	200.00
Model Makers	53.94	11.13	45.00	500.00	200.00
Osteologist and Paleontologist	26.12	15.63	35.00	500.00	500.00
Taxidermist	231.32	15.06	150.00	500.00	500.00
Newspapers, Directories and Periodicals	573.08	69.57	750.00	900.00	700.00
Office, N.O.C.	96.01	1.74	10.00	200.00	75.00
Photographic	111.63	38.57	150.00	200.00	200.00
Printing			10.00	10.00	10.00
Record Books, Papers, Forms and Covers	10.96	31.59	50.00	40.00	40.00
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	567.00	40.00	567.00	567.00	567.00
Membership Dues	45.00	33.00	45.00	65.00	65.00
TOTAL MAINTENANCE AND OPERATION	$ 19,304.59	$ 6,839.23	$ 18,983.00	$ 39,397.00	$ 27,701.44
CAPITAL OUTLAY					
Equipment					
Books	$ 88.84	$ 11.36	$ 100.00	$ 1,000.00	$ 1,000.00
Furniture and Furnishings	185.93	25.75	1,000.00	2,500.00	2,500.00
Showcases and Bases $2,250.00 Chairs 150.00 Desk 100.00					
Library, Art, Museum and School	66.80	150.00	200.00	3,100.00	3,100.00
Drawings, Paintings, Prints $2,000.00 Museum Stock 1,100.00					
Total Equipment	$ 341.57	$ 187.11	$ 1,300.00	$ 6,600.00	$ 6,600.00
Structural and Non-Structural Improvements					
Storage Warehouse	$	$	$	$ 10,000.00	
TOTAL CAPITAL OUTLAY	$ 341.57	$ 187.11	$ 1,300.00	$ 16,600.00	$ 6,600.00
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART	$ 139,587.63	$ 61,337.53	$ 118,520.31	$ 210.486.08	$ 159,394.69

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $9,939.63

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Gardener	$ 140	$ 145	$ 150
3 Gardener Helpers	105	110	115
1 Watchman per day	4.00	4.00	4.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 6,208.07	$ 2,149.68	$ 4,366.98	$ 7,323.96	$ 4,562.43
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 29.14	$ 1.86	$ 26.00	$ 120.00	$ 26.00
Minor Installations and Changes				25.00	
Repairs and Maintenance, Land Structures and Non-Structural Improvements	73.84		3,800.00	3,800.00	3,800.00
Repairs and Maintenance, Tools, Devices and Equipment	36.94	1.18	45.00	45.00	45.00
Transportation, N.O.C.	2.40	.20	1.00	3.00	.70
Water	797.55	399.15	950.00	1,500.00	950.00
Supplies					
Gardeners and Agricultural Equip.	284.41		200.00	400.00	200.00
Miscellaneous, N.O.C.	239.76	1.01	10.00	130.00	10.00
Operating Supplies and Tools	37.34	58.37	120.00	300.00	120.00
TOTAL MAINTENANCE AND OPERATION	$ 1,501.38	$ 461.77	$ 5,152.00	$ 6,323.00	$ 5,151.70
CAPITAL OUTLAY					
Equipment					
Lawn and Garden, N.O.C.	$ 281.03	$	$ 325.00	$ 350.00	$ 225.50
TOTAL HANCOCK PARK	$ 7,990.48	$ 2,611.45	$ 9,843.98	$ 13,996.96	$ 9,939.63

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $174,787.32

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 Superintendent		$4,800	$4,800	$4,800	
1 Asst. Superintendent		250	275	300	
1 Secretary-Clerk		175	180	185	
1 Information Clerk		115	120	125	
1 Investigator		175	175	175	
Division of Accounts and Records					
1 Office Manager		200	210	225	
1 Clerk, Grade III		130	135	140	
1 Requisition Clerk		145	150	155 (a)	
1 Property Clerk		125	130	135	
1 Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	
Division of Engineering and Construction					
1 Engineer		225	235	250	
1 Typist-Clerk, Grade II		115	120	125	
Division of Recreation and Public Relations					
1 Director of Recreational Activities		190	190	190	
1 Typist-Clerk, Grade III		130	135	140	
4 Jr. Recreational Directors, as needed		115	115	115	
Mountain Areas					
Division of Big Pines Recreation Camp					
1 Chief Ranger		225	235	250	
3 Rangers		180	185	190	
1 Ranger-Photographer		180	185	190	
2 Registration Clerks		140	145	150	
1 Typist-Clerk, Grade II, and Telephone Operator		130	130	130	
1 Typist-Clerk, Grade II, and Telephone Operator, as needed		130	130	130	
1 Gardener		165	170	175	
1 Storekeeper		165	170	175	
1 Cook, as needed F.M.		90	95	100	
2 Waiters, as needed F.M.		50	60	65	
1 Electrician per day		9.00	9.00	9.00	
2 Foremen per day		5.50	5.50	5.50	
2 Transportation Truck Drivers per day		5.50	5.50	5.50	
3 Truck Drivers		5.00	5.00	5.00	
7 Skilled Laborers per day		5.00	5.00	5.00	

RECREATION CAMPS AND PLAYGROUNDS—Continued

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Mountain Areas—Continued			
Division of Crystal Lake Recreation Camp			
1 Asst. Chief Ranger, Crystal Lake Division	$ 190	$ 195	$ 200
1 Ranger	180	185	190
1 Registration Clerk	140	145	150
1 Cook F.M.	90	95	100
1 Waiter, as needed F.M.	50	60	65
1 Foreman per day	5.50	5.50	5.50
1 Truck Driver per day	5.00	5.00	5.00
2 Skilled Laborers per day	5.00	5.00	5.00
Lowland Areas			
Division of Beaches			
10 Life Guards	150	160	175
1 Life Guard	130	130	130
50 Life Guards, as needed, per day	5.00	5.00	5.00
1 Typist-Clerk, Grade II	115	120	125
1 Truck Driver per day	5.00	5.00	5.00
2 Foremen per day	5.50	5.50	5.50
1 Skilled Laborer per day	5.00	5.00	5.00
Various Divisions			
2 Skilled Laborers per day	5.00	5.00	5.00
18 Laborers, as needed per day	4.50	4.50	4.50
42 Laborers, as needed per day	4.00	4.00	4.00
Meals and Other Maintenance Furnished Employees as Compensation			
(a) Group D—$165-170-175, as case may be.			

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 172,015.94	$ 68,808.77	$ 128,712.37	$ 133,048.94	$ 133,048.94
Less Interdepartmental Service Charges			200.00	200.00	200.00
TOTAL SALARIES AND WAGES (NET)	$ 172,015.94	$ 68,808.77	$ 128,512.37	$ 132,848.94	$ 132,848.94

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,072.36	$ 322.52	$ 450.00	$ 300.00	$ 300.00
Auto Truck and Tractor Service	3,003.20	1,043.23	1,800.00	1,200.00	1,200.00
Food and Lodging	480.67	199.05	350.00	250.00	250.00
Gas	57.22	10.83	25.00	25.00	25.00
Miscellaneous, N.O.C.	4.96	22.15	25.00	10.00	10.00
Postage	185.50	30.00	100.00	150.00	150.00
Telephone and Telegraph	76.25	2.66	10.00	25.00	25.00
Transportation, N.O.C.	53.48	23.00	50.00	50.00	50.00
Supplies					
Medical and Surgical	155.81				
Miscellaneous, N.O.C.	27.97	5.05	10.00	10.00	10.00
Photo and Blueprinting	120.05	38.16	100.00	100.00	100.00
Office and Drafting	1,071.86	393.42	500.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Office	20.00				
Rent of P. O. Box	3.00	1.50	3.00	5.00	5.00
Rent of Adding Machine		10.00	10.00		
Total Administration	**$ 6,332.33**	**$ 2,101.57**	**$ 3,433.00**	**$ 2,325.00**	**$ 2,325.00**
Service Division					
Cook Houses—					
Food Preparing and Serving	$ 369.52	$ 113.85	$ 150.00	$ 100.00	$ 100.00
Fuel—Electricity	3,046.40	1,437.14	2,900.00	2,000.00	2,000.00
Provisions	11,985.28	5,933.76	12,500.00	6,000.00	6,000.00
Meals Served	Cr. 7,883.78	Cr. 402.10	Cr. 5,000.00		
Store—Crystal Lake	1,043.11	1,688.63	2,500.00	2,500.00	2,500.00
Motor Vehicle Operation	Cr. 7,134.28	Cr. 2,783.89	Cr. 5,500.00		
Warehouse	1,557.18	Cr. 4,161.83	Cr. 2,000.00		
Total Service Division	**$ 2,983.43**	**$ 1,825.56**	**$ 5,550.00**	**$ 10,600.00**	**$ 10,600.00**
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage Allowance	$ 221.88	$ 274.80	$ 600.00	$ 600.00	$ 600.00
Auto,Truck and Tractor Service	2,700.19	2,731.12	3,000.00	1,000.00	1,000.00
Food and Lodging	232.62	160.16	200.00	150.00	150.00
Laundry		1.55	5.00	25.00	25.00
Maintenance of Equipment	473.83	371.71	600.00	400.00	400.00
Maintenance—Beach Office		11.21	20.00		
Postage	145.00	55.00	100.00	100.00	100.00
Transportation, N.O.C.	20.00				
Miscellaneous, N.O.C.	191.17				

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Various Areas and Projects—Cont'd					
Supplies					
Materials for Exhibits	$ 33.66	$ 12.71	$ 25.00	$ 50.00	$ 50.00
Medical and Surgical	83.75	96.15	250.00	250.00	250.00
Miscellaneous Supplies, N.O.C.		733.06	900.00	50.00	50.00
Photo and Blueprinting	155.41	10.20	30.00	100.00	100.00
Office and Drafting	474.19	146.81	300.00	200.00	200.00
Operating Supplies and Tools	261.37	35.04	75.00	100.00	100.00
Recreational	4.31			50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent—Typewriters	75.50	24.00	96.00	50.00	50.00
Rent—Warehouse	105.00	305.00	540.00	540.00	540.00
Total Various Areas and Projects	**$ 5,177.88**	**$ 4,968.52**	**$ 6,741.00**	**$ 3,665.00**	**$ 3,665.00**
Big Pines					
Services Other Than Personal					
Auto Mileage Allowance	$ 27.08	$	$	$	$
Auto, Truck and Tractor Service	4,219.68	1,379.36	2,500.00	2,400.00	2,400.00
Electricity—Light) Electricity—Power)	10,045.06	3,098.07	9,000.00	9,000.00	9,000.00
Food and Lodging	127.50	49.90	100.00	100.00	100.00
Laundry	260.81	65.86	150.00	150.00	150.00
Maintenance:					
Animal Park and Fish Pools	8.63				
Buildings	1,910.53	748.11	1,500.00	1,500.00	1,500.00
Camp Grounds	529.91	16.73	100.00	200.00	200.00
Equipment	1,722.03	385.17	800.00	1,000.00	1,000.00
Roads and Trails				50.00	50.00
Telephone and Electric System	1,001.90	263.13	550.00	500.00	500.00
Water System	1,015.13	226.32	500.00	450.00	450.00
Miscellaneous Services, N.O.C.	23.66				
Telegrams and Telephones	68.48	6.82	25.00	30.00	30.00
Transportation	30.31				
Supplies					
Cleaning and Caretaking	1,226.01	286.33	500.00	500.00	500.00
Food Supplies for Animals	509.16				
Fuel Oil	641.27	252.72	600.00	500.00	500.00
Household	159.39		25.00	25.00	25.00
Miscellaneous Supplies and Expense		6.09	20.00	25.00	25.00
Operating Supplies and Tools	1,104.50	442.51	550.00	300.00	300.00
Recreational	41.08	6.54	25.00	25.00	25.00
Total Big Pines	**$ 24,672.12**	**$ 7,233.66**	**$ 16,945.00**	**$ 16,755.00**	**$ 16,755.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Crystal Lake					
Services Other Than Personal					
Auto Mileage Allowance	$ 30.44	$	$	$	$
Auto Truck and Tractor Service	1,197.09	429.11	600.00	500.00	500.00
Electricity	2,674.67	670.82	1,500.00	1,500.00	1,500.00
Laundry	151.09	87.86	175.00	175.00	175.00
Maintenance:					
Buildings	483.80	204.55	300.00	300.00	300.00
Camp Grounds	51.63	.41	10.00	10.00	10.00
Equipment	528.88	85.73	150.00	200.00	200.00
Roads and Trails		85.50	150.00	100.00	100.00
Telephone and Electrical System	247.36	74.48	140.00	100.00	100.00
Water System	91.15	166.86	300.00	150.00	150.00
Telegrams and Telephones	182.45	78.60	150.00	150.00	150.00
Supplies					
Cleaning and Caretaking	131.94	79.63	125.00	100.00	100.00
Feed and Supplies for Animals	1.97				
Household	160.13			50.00	50.00
Miscellaneous, N.O.C.				25.00	25.00
Operating Supplies and Tools	1,888.92	299.70	400.00	300.00	300.00
Recreational		5.89	10.00	10.00	10.00
Total Crystal Lake	**$ 7,821.52**	**$ 2,269.14**	**$ 4,010.00**	**$ 3,670.00**	**$ 3,670.00**
Puddingstone Dam Area					
Services Other Than Personal					
Auto Mileage Allowance	$ 40.65	$	$	$	$
Auto Truck and Tractor Service			40.00	50.00	50.00
Maintenance:					
Equipment	51.32		15.00	25.00	25.00
Buildings	3.78				
Supplies					
Operating Supplies and Tools	8.83	6.88	20.00	25.00	25.00
Total Puddingstone Dam Area	**$ 104.58**	**$ 6.88**	**$ 75.00**	**$ 100.00**	**$ 100.00**
City Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$ 96.50	$	$	$ 50.00	$ 50.00
Electricity	11.05		10.00	10.00	10.00
Laundry	6.63	.47	10.00		
Maintenance:					
Buildings	56.96	3.26	15.00	25.00	25.00
Equipment	46.35	10.28	25.00	50.00	50.00
Water System	15.84		15.00	25.00	25.00
Telegrams and Telephones	130.45	34.15	75.00	75.00	75.00
Supplies					
Cleaning and Caretaking	19.48	1.69	10.00	10.00	10.00
Operating Supplies and Tools	73.54	3.15	15.00	25.00	25.00
Total City Beaches	**$ 456.80**	**$ 53.00**	**$ 175.00**	**$ 270.00**	**$ 270.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
County Beaches					
Services Other Than Personal					
Auto Mileage Allowance					
Auto, Truck and Tractor Service	$ 1,540.88	$ 161.16	$ 300.00	$ 500.00	$ 500.00
Electricity	154.50	52.04	125.00	180.00	180.00
Laundry	6.12				
Maintenance:					
Buildings	17.16	6.49	15.00	50.00	50.00
Equipment	36.68	.99	10.00	50.00	50.00
Water System	60.01	12.23	25.00	75.00	75.00
Telephone and Telegrams	141.10	50.25	120.00	150.00	150.00
Water	234.05	92.27	200.00	250.00	250.00
Supplies					
Cleaning and Caretaking	40.38	20.76	50.00	50.00	50.00
Miscellaneous, N.O.C.			10.00	10.00	10.00
Operating Supplies and Tools	63.47	50.98	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Beaches	4,437.24				
Rent of Crossing	5.00		5.00	5.00	5.00
Total County Beaches	**$ 6,736.59**	**$ 447.17**	**$ 960.00**	**$ 1,420.00**	**$ 1,420.00**
State Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$ 949.23	$	$	$	$
Auto, Truck and Tractor Service		121.95	300.00	400.00	400.00
Electricity	343.23	151.78	350,00	350.00	350.00
Laundry	5.19				
Maintenance:					
Buildings	246.34	24.06	100.00	200.00	200.00
Equipment	153.71	26.00	100.00	150.00	150.00
Water System	47.28	67.00	125.00	100.00	100.00
Telegrams and Telephone	146.65	41.25	100.00	100.00	100.00
Water	77.76	36.13	75.00	75.00	75.00
Supplies					
Cleaning and Caretaking	88.07	67.22	125.00	100.00	100.00
Miscellaneous, N.O.C.				10.00	10.00
Operating Supplies and Tools	77.68	43.39	75.00	75.00	75.00
Recreational				10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Garages	1.50				
Total State Beaches	**$ 2,136.64**	**$ 578.78**	**$ 1,350.00**	**$ 1,570.00**	**$ 1,570.00**
TOTAL MAINTENANCE AND OPERATION	**$ 56,421.89**	**$ 19,484.28**	**$ 39,239.00**	**$ 40,375.00**	**$ 40,375.00**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 2,113.30	$ 490.31	$ 1,200.00	$ 1,280.00	$ 1,280.00
Interdepartmental Service Charges			100.00	100.00	100.00
Total Deductions	**$ 2,113.30**	**$ 490.31**	**$ 1,300.00**	**$ 1,380.00**	**$ 1,380.00**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 54,308.59**	**$ 18,993.97**	**$ 37,939.00**	**$ 38,995.00**	**$ 38,995.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
APITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 51.83	$	$	$	$
Electrical			50.00		
Fire Fighting	151.38		100.00		
Furniture and Furnishings	15.37		25.00		
Heating	132.24				
Measuring and Observing			200.00	250.00	250.00
Electric Meter $ 250.00					
Metal Working Equipment	11.43				
Motor Vehicles	3,726.83		250.00	1,500.00	
2 Trucks $1,500.00					
Office Equipment Other Than Furniture	158.22				
Pumping and Air Compressing	25.62				
Recreational			1,150.00		
Refrigerating	150.00		400.00		
Communicating and Signalling Equipment	125.00				
Food Preparing and Serving	26.91				
Total Equipment	$ 4,574.83	$	$ 2,175.00	$ 1,750.00	$ 250.00
Structural and Non-Structural Improvements					
Additions and Betterments	$ 2.235.26	$ 98.42	$ 2,950.00	$ 1,000.00	$ 1,000.00
Cooler Building	11.91				
Ice Rink	114.27				
Picnic Grounds	84.92				
Parking Area	221.20				
Road Construction	40.37				
Tennis Courts	6.65				
Water System Extension	875.69		200.00	200.00	200.00
Miscellaneous Federal Projects				1.493.38	1.493.38
Total Structural and Non-Structural Improvements	$ 3 590.27	$ 98.42	$ 3,150.00	$ 2,693.38	$ 2,693 38
OTAL CAPITAL OUTLAY	$ 8,165.10	$ 98.42	$ 5,325.00	$ 4,443.38	$ 2,943.38
OTAL RECREATION CAMPS AND PLAYGROUNDS	$ 234.489 63	$ 87,901.16	$ 171,776.37	$ 176.287.32	$ 174,787.32

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $95,557.52

Classification	Rate of Pay A	Rate of Pay B	Rate of Pay C	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES								
Title of Position								
Supervision								
1 Asst. Forester	$ 250	$ 260	$ 270					
1 Asst. Forester	180	190	200					
1 Stenographer, Grade II	130	135	140					
Alondra Park								
1 Foreman per day	6.00	6.00	6.00					
1 Foreman per day	5.00	5.00	5.00					
1 Laborer per day	4.50	4.50	4.50					
2 Laborers per day	4.00	4.00	4.00					
3 Laborers, as needed per day	4.00	4.00	4.00					
Various County Parks								
1 Landscape Architect	180	190	200					
1 Asst. Forester	165	170	175					
3 Foremen per day	6.00	6.00	6.00					
7 Foremen per day	5.00	5.00	5.00					
5 Laborers per day	4.50	4.50	4.50					
40 Laborers per day	4.00	4.00	4.00					
1 Driver with Team and Plow, as needed per hour	1.00	1.00	1.00					
Planting, Trimming and Maintenance of Roadside Trees								
1 Asst. Forester	165	170	175					
1 Roadside Tree Inspector	150	155	160					
4 Foremen per day	6.00	6.00	6.00					
8 Foremen per day	5.00	5.00	5.00					
17 Laborers per day	4.50	4.50	4.50					
50 Laborers per day	4.00	4.00	4.00					
1 Driver with Team and Plow, as needed per hour	1.00	1.00	1.00					
Ornamental Nursery								
1 Asst. Forester	165	170	175					
1 Nurseryman	140	145	150					
1 Foreman per day	5.00	5.00	5.00					
5 Laborers per day	4.50	4.50	4.50					
10 Laborers per day	4.00	4.00	4.00					
TOTAL SALARIES AND WAGES				$ 88,246.03	$ 42,451.57	$ 77,140.56	$ 82,691.12	$ 77,642.52
MAINTENANCE AND OPERATION								
Supervision								
Services Other Than Personal								
Auto Mileage Allowance				$ 841.32	$ 287.48	$ 750.00	$ 750.00	$ 750.00
Food and Lodging							15.00	15.00
Total Supervision				$ 841.32	$ 287.48	$ 750.00	$ 765.00	$ 765.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Various County Parks					
Services Other Than Personal					
Auto Mileage Allowance	$ 572.96	$ 214.92	$ 600.00	$ 600.00	$ 600.00
Auto Service	1,136.25	209.30	800.00	1,000.00	1,000.00
Electricity	1,295.35	602.66	1,350.00	1,350.00	1,350.00
Gas		10.57	125.00	25.00	25.00
Miscellaneous, N.O.C.	116.63	22.49	50.00	50.00	50.00
Repairs and Maintenance—Tools, Devices and Equipment	109.40	66.80	125.00	125.00	125.00
Telegrams	29.10		25.00	30.00	30.00
Water	1,740.43	874.45	1,800.00	1,750.00	1,650.00
Supplies					
Gardeners and Agricultural	134.42	27.15	100.00	100.00	100.00
Miscellaneous, N.O.C.	977.08	89.81	665.00	920.00	855.00
Plumbing Supplies			75.00		
Operating Supplies and Tools	1.74				
Contributions, Awards and Fixed Obligations					
Rent of Equipment			100.00	25.00	25.00
Total Various County Parks	$ 6,113.36	$ 2,118.15	$ 5,815.00	$ 5,975.00	$ 5,810.00
Alondra Park					
Services Other Than Personal					
Auto Mileage Allowance	$ 59.44	$ 28.80	$ 50.00	$ 60.00	$ 60.00
Auto Service		.52	50.00	50.00	50.00
Electricity	619.99	455.72	500.00	600.00	600.00
Miscellaneous, N.O.C.	305.08	181.53	182.00	180.00	180.00
Telegrams and Telephone	108.60	51.20	90.00	110.00	110.00
Supplies					
Gardener and Agricultural	10.50		25.00	15.00	15.00
Miscellaneous, N.O.C.	218.94	76.81	100.00	125.00	125.00
Operating Supplies and Tools	86.40		50.00	85.00	85.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50.00		
Total Alondra Park	$ 1,408.95	$ 794.58	$ 1,097.00	$ 1,225.00	$ 1,225.00
Altadena Park					
Services Other Than Personal					
Repairs and Maintenance of Structures	$	$	$	$ 1,000.00	$ 1,000.00
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 148.16	$ 37.44	$ 125.00	$ 150.00	$ 150.00
Auto Service	368.09	85.00	250.00	300.00	300.00
Electricity	93.68	33.46	100.00	100.00	100.00
Gas	196.40	23.97	200.00	200.00	200.00
Miscellaneous Services, N.O.C.			15.00	15.00	15.00
Repairs and Maintenance—Tools, Devices and Equipment	71.26	18.43	75.00	75.00	75.00
Water	575.69	539.76	540.00	575.00	575.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Ornamental Nursery—Continued					
Supplies					
Gardeners and Agricultural	$ 97.75	$ 31.04	$ 75.00	$ 100.00	$ 100.00
Miscellaneous, N.O.C.	398.74	3.44	300.00	395.00	395.00
Operating Supplies and Tools	42.09		50.00	50.00	50.00
Total Ornamental Nursery	$ 1,991.86	$ 772.54	$ 1,730.00	$ 1,960.00	$ 1,960.00
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,732.96	$ 546.00	$ 1,675.00	$ 1,850.00	$ 1,702.00
Auto Service	1,949.45	510.57	2,000.00	2,145.00	2,000.00
Food and Lodging	8.40		10.00	10.00	10.00
Miscellaneous, N.O.C.	73.18	23.51	75.00	85.00	85.00
Repairs and Maintenance—Tools, Devices and Equipment	65.19		50.00	75.00	75.00
Removal of Hazardous Trees			100.00		
Water				100.00	100.00
Supplies					
Miscellaneous, N.O.C.	251.88	3.91	200.00	250.00	250.00
Operating Supplies and Tools	309.31		150.00	300.00	300.00
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	$ 4,390.37	$ 1,083.99	$ 4,260.00	$ 4,815.00	$ 4,522.00
TOTAL MAINTENANCE AND OPERATION	$ 14,745.86	$ 5,056.74	$ 13,652.00	$ 15,740.00	$ 15,282.00
Less Interdepartmental Service Charges	113.69	151.25	152.00	152.00	152.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 14,632.17	$ 4,905.49	$ 13,500.00	$ 15,588.00	$ 15,130.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous, N.O.C.	$ 227.06	$	$	$	$
Pumping and Air Compressing			500.00	500.00	500.00
Column Pipe $ 150.00					
Pump Bowls 100.00					
Pump Shafting and Gears 250.00					
Total Equipment	$ 227.06	$	$ 500.00	$ 500.00	$ 500.00
Structural and Non-structural Improvements					
Alondra Park					
Water Development	$ 68.18	$	$ 500.00	$ 500.00	$ 500.00
Altadena Park					
Water Development	1,073.71				
Recreation Building		946.14	947.00		

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
San Dimas Park					
Water Development	$ 1,652.65	$	$	$	$
Various Parks					
Water Development	20.00		1,000.00	1,000.00	1,000.00
Flood Control Retaining Walls		54.00	787.00	785.00	785.00
Total Structural and Non-structural Improvements	$ 2,814.54	$ 1,000.14	$ 3,234.00	$ 2,285.00	$ 2,285.00
TOTAL CAPITAL OUTLAY	$ 3,041.60	$ 1,000.14	$ 3,734.00	$ 2,785.00	$ 2,785.00
TOTAL PARK DEPARTMENT	$ 105,919.80	$ 48,357.20	$ 94,374.56	$ 101,064.12	$ 95,557.52

Miscellaneous Unclassified

Total Appropriations	$1,635,769.91

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS $5,391.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 226.45	$ 57.00	$ 200.00	$ 300.00	$ 300.00
Postage			5.00	5.00	5.00
Telegraph	14.92	3.34	15.00	25.00	25.00
Telephone	14.75	6.40	15.00	25.00	25.00
Supplies					
Office Supplies, N.O.C.	8.53		10.00	15.00	15.00
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	5,135.69	1,910.32	5,000.00	5,000.00	5,000.00
Providing Perpetual Care for Bodies in Uncared For Plots	21.00	10.50	21.00	21.00	21.00
TOTAL SOLDIER BURIALS	$ 5,421.34	$ 1,987.56	$ 5,266.00	$ 5,391.00	$ 5,391.00

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS $39,710.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
		A	B	C	
1 Purchasing Agent and Manager of Stores		$6,600	$6,600	$6,600	
Purchasing Division					
1 Asst. Purchasing Agent		275	300	325	
1 Buyer and Inspector — Meats, Perishables, Etc.		225	235	250	
1 Asst. Buyer and Inspector — Meats, Perishables, Etc.		165	170	175	
1 Buyer—Dry Goods, Groceries, Etc.		225	235	250	
1 Buyer — Hardware, Machinery, Electrical, Etc.		225	235	250	
1 Buyer—Hospital Supplies, Building Materials, Etc.		225	235	250	
1 Buyer—Printing, Office Supplies, Furniture, Etc.		225	235	250	
1 Registrar		165	170	175	
1 Sr. Clerk		145	150	155	
1 Comptometer Operator, Grade II		130	135	140	
1 Typist-Clerk, Grade III		130	135	140	
1 Stenographer, Grade II		130	135	140	
7 Stenographers, Grade I		115	120	125 (a)	
1 File Clerk		115	120	125	
2 Messengers		75	80	85	
1 Stenographer, Grade I....per day		4.50	4.50	4.50	
Stores Division					
1 General Storekeeper		250	275	300	
1 Chief Clerk		165	170	175	
1 Standardization Clerk		165	170	175	
1 Sr. Bookkeeper		165	170	175	
1 Jr. Bookkeeper		130	135	140	
5 Stock Record Clerks		150	155	160	
4 Billing Machine Clerks, Gr. II		130	135	140	
1 Requisition Clerk		130	135	140	
4 Calculating Machine Operator-Clerks, Grade I		115	120	125	
1 Clerk, Grade III		130	135	140	
1 Typist-Clerk, Grade II		115	120	125	
2 Addressograph - Graphotype Operator Typist-Clerks, Grade II		115	120	125	
6 Stenographers, Grade I		115	120	125	
1 File Clerk		115	120	125	
1 Telephone Operator-Clerk		115	120	125	
2 Messengers (Male)		75	80	85	
1 General Store Foreman		175	180	185	

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
Stores Division—Continued			
1 Sr. Stationery Storekeeper	$ 175	$ 180	$ 185
1 Sr. Storekeeper, Welfare Division	165	170	175
1 Store Inspector	165	170	175
1 Receiving Clerk	165	170	175
1 Shipping Clerk	145	150	155
8 Storekeepers	145	150	155
3 Storekeepers F.M.	105	110	115
29 Asst. Storekeepers	125	130	135
3 Asst. Storekeepers F.M.	85	90	95
5 Asst. Storekeepers	115	120	125
1 Asst. Storekeeper F.M.	75	80	85
12 Truck Drivers	140	140	140
2 Calculating Machine Operator-Clerks, Grade I per day	4.50	4.50	4.50
2 Typist-Clerks, Grade II, as needed per day	4.50	4.50	4.50
5 Asst. Storekeepers, as needed, per day	5.00	5.00	5.00
33 Laborers per day	4.50	4.50	4.50
9 Laborers, as needed per day	4.00	4.00	4.00
700 Utility Workers, as needed, per hour	.40	.40	.40
Multigraph Division			
1 Bookbinder	225	225	225
3 Asst. Multigraph Operators	115	120	125
1 Addressograph and Graphotype Operator	115	120	125

Full Maintenance for Seven (7) men.

(a) Group D—$130-135-140, as case may be.

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 217,889.58	$ 119,142.98	$ 203,550.14	$ 257,679.42	$ 257,679.42
Less Interdepartmental Service Charges			250,000.00	257,679.42	257,679.42
TOTAL SALARIES AND WAGES (NET)	$ 217,889.58	$ 119,142.98	$ Cr.46,449.86	$	$
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 593.56	$ 199.64	$ 450.00	$ 500.00	$ 500.00
Miscellaneous, N.O.C.	77.50	28.28	150.00	150.00	150.00
Postage	1,414.03	614.00	1,502.00	1,600.00	1,600.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Purchasing Division—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$ 119.50	$ 58.62	$ 200.00	$ 200.00	$ 200.00
Telegraph	33.17	8.25	20.00	25.00	25.00
Testing and Analyzing	301.74	31.40	150.00	500.00	500.00
Supplies					
Miscellaneous, N.O.C.	230.85	59.35	175.00	300.00	300.00
Record Books, Papers, Forms and Covers	2,025.57	345.20	2,000.00	2,610.00	2,610.00
Writing	209.89	107.58	300.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Membership Dues	40.00		40.00	40.00	40.00
Total Purchasing Division	$ 5,045.81	$ 1,452.32	$ 4,987.00	$ 6,225.00	$ 6,225.00
Stores Division					
Services Other Than Personal					
Automobile Service	$ 7,233.78	$ 2,805.32	$ 7,500.00	$ 7,500.00	$ 7,500.00
Auto Mileage Allowance	658.00	247.00	550.00	600.00	600.00
Express	Cr. 345.57	Cr. 129.29			
Inspection Service				300.00	300.00
Maintenance	1,783.97	220.60	750.00	750.00	750.00
Miscellaneous, N.O.C.	497.79	52.40	250.00	300.00	300.00
Postage	242.00	57.20	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	989.61	131.26	500.00	500.00	500.00
Telephone and Telegraph	3,438.70	1,372.05	3,100.00	3,300.00	3,300.00
Water	826.65	511.37	826.00	1,000.00	1,000.00
Transportation		37.50	50.00	50.00	50.00
Electricity	2,253.11	1,206.25	1,410.00	2,700.00	2,700.00
Gas	226.49	65.37	300.00	300.00	300.00
Supplies					
Miscellaneous, N.O.C.	7,448.18	286.88	700.00	1,000.00	1,000.00
Office, N.O.C.	657.05	158.52	500.00	500.00	500.00
Record Books, Papers, Forms and Covers	2,485.80	262.80	1,700.00	2,000.00	2,000.00
Shipping Materials	916.94	113.23	300.00	350.00	350.00
Writing	761.39	193.39	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Rent	4,424.39	2,711.13	4,850.00	5,000.00	5,000.00
Rent of Equipment	3,837.73	1,574.70	3,800.00	1,500.00	1,500.00
Total Stores Division	$ 38,336.01	$ 11,877.68	$ 27,786.00	$ 28,350.00	$ 28,350.00
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 150.87	$ 35.74	$ 180.00	$ 500.00	$ 500.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Multigraph Division—Continued					
Supplies					
Bindery	$ Cr. 533.14	$ Cr. 164.31	$	$ 500.00	$ 500.00
Multigraph	Cr. 295.50	Cr. 118.83		300.00	300.00
Total Multigraph Division	$ Cr. 677.77	$ Cr. 247.40	$ 180.00	$ 1,300.00	$ 1,300.00
TOTAL MAINTENANCE AND OPERATION	$ 42,704.05	$ 13,082.60	$ 32,953.00	$ 35,875.00	$ 35,875.00
CAPITAL OUTLAY					
Equipment					
Bindery Machinery	$ 81.49	$	$	$	$
Furniture and Furnishings				565.00	565.00
Steel Shelving $ 500.00					
Filing Cabinet 65.00					
Ventilating and Power Transmission Equipment	78.54	3.92	4.00		
Miscellaneous, N.O.C.	167.00				
Motor Vehicles:	1,542.45	5,579.32	5,580.00	5,000.00	
Trucks for Welfare Store $5,000.00					
Office Equipment Other Than Furniture:	299.15			770.00	770.00
Typewriters $ 200.00					
Fanfold 300.00					
Duplicating Machine 270.00					
Store Equipment:	4,939.00			130.00	130.00
2 Cheese Cutters $ 130.00					
Hand Conveyed Vehicles				370.00	370.00
1 Transveyor $ 100.00					
Steel Leg Platforms 270.00					
Measuring and Observing				2,000.00	2,000.00
Truck Scale $2,000.00					
TOTAL CAPITAL OUTLAY	$ 7,107.63	$ 5,583.24	$ 5,584.00	$ 8,835.00	$ 3,835.00
TOTAL PURCHASING AND STORES DEPARTMENT	$ 267,701.26	$ 137.808.82	$ 7,912.86	$ 44,710.00	$ 39,710.00

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $189,971.08

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Superintendent		$ 225	$ 235	$ 250	
1 Chief Operator		140	150	160	
1 Supervising Sr. Operator		145	150	155	
6 Sr. Operators		130	135	140	
14 Operators		115	120	125	
3 Relief Operators		110	110	110	
1 Relief Operator, three-fifths time		75	75	75	
2 Relief Operators for holidays and vacations, per day		4.50	4.50	4.50	
1 Typist-Clerk, Grade II		115	120	125	
TOTAL SALARIES AND WAGES	$ 38,789.84	$ 20,639.85	$ 40,795.23	$ 41,440.56	$ 41,386.08
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Minor Installations and Changes	$ 1,975.23	$ 85.25	$ 1,500.00	$ 1,500.00	$ 1,500.00
Postage	10.00	10.00	10.00	10.00	10.00
Telephone Service	141,839.03	60,540.46	147,500.00	152,500.00	146,450.00
Transportation			5.00	50.00	50.00
Miscellaneous, N.O.C.	8.78	2.84	10.00	10.00	10.00
Supplies					
Office, N.O.C.	79.31	27.14	50.00	75.00	75.00
Publications of Pamphlets and Books	297.91		290.00	290.00	290.00
Record Books, Papers, Forms and Covers	97.97	61.61	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 144,308.23	$ 60,727.30	$ 149,465.00	$ 154,535.00	$ 148,485.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 84.30	$	$ 30.00	$ 50.00	$ 50.00
Chairs $50.00					
Office Equipment Other Than Furniture, N.O.C.			10.00	50.00	50.00
TOTAL CAPITAL OUTLAY	$ 84.30	$	$ 40.00	$ 100.00	$ 100.00
TOTAL TELEPHONE DEPARTMENT	$ 183,182.37	$ 81,367.15	$ 190,300.23	$ 196,075.56	$ 189,971.08

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $1,575.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
General Supervision and Administration Division			
1 Chief Mechanical Engineer	$7,200	$7,200	$7,200
1 Asst. Chief Mechanical Engineer	350	375	400
1 Chief Electrician	250	275	300
1 Chief Clerk	225	235	250
1 Stenographic Secretary (Male), Grade V	180	190	200
1 Water Meter Reader and Collector	150	160	170
1 Asst. Water Meter Reader and Collector	130	135	140
1 Sr. Bookkeeper	165	170	175
2 Jr. Bookkeepers	130	135	140 (a)
1 Timekeeper	145	150	155
2 Sr. Clerks	145	150	155
1 Clerk, Grade III	130	135	140
2 Clerks, Grade II	115	120	125
2 Stenographers, Grade II	130	135	140
1 Typist-Clerk, Grade II	115	120	125
1 Utility Clerk (Male)	115	120	125
4 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day	4.50	4.50	4.50
Architectural Division			
1 Chief Architect	350	375	400
3 Sr. Architectural Draftsmen	250	260	275
3 Architectural Draftsmen, as needed	210	220	230
3 Jr. Architectural Draftsmen	175	180	190
1 Student Architectural Draftsman	110	110	110
1 Apprentice Architectural Draftsman	60	60	60
1 Structural Engineer, as needed	300	310	325
1 Structural Draftsman, as needed	210	220	230
1 Electrical Engineer, as needed	300	310	325
1 Sr. Building Superintendent	300	310	325
1 Building Inspector, as needed, per day	9.00	9.00	9.00
1 Building Inspector, as needed, per day	8.00	8.00	8.00
1 Stenographer, Grade I	115	120	125 (b)

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARY AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Transportation Division			
1 Supt. of Transportation	$ 300	$ 310	$ 325
1 Sr. Bookkeeper	165	170	175
1 Sr. Clerk	145	150	155
1 Typist-Clerk (Male), Grade III	130	135	140
1 Stenographer, Grade I	115	120	125
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed per day	4.50	4.50	4.50
1 Shop Foreman	225	235	250
1 Blacksmith per day	8.00	8.00	8.00
4 Machinists per day	8.00	8.00	8.00
1 Auto Repairman and Acetylene Welder per day	7.50	7.50	7.50
Provided, however, that compensation at the rate of one dollar per hour shall be allowed for acetylene welding in lieu of any other compensation herein provided.			
15 Automobile Repairmen per day	8.00	8.00	8.00
1 Lincoln Automobile Repairman per day	8.00	8.00	8.00
2 Motorcycle Repairmen per day	8.00	8.00	8.00
1 Automobile Repairman per day	8.00	8.00	8.00
1 Automobile Wheel Aligner and Asst. Mechanic per day	8.00	8.00	8.00
1 Battery Repairman	145	150	155
1 Labor Foreman per day	6.00	6.00	6.00
Garage			
1 Foreman Garage	180	190	200
3 Chauffeurs for Sheriff, Night Criminal Duty (no overtime)	150	150	150
3 Chauffeurs for Sheriff, Vice Squad (no overtime)	150	150	150
4 Chauffeurs for Sheriff, Day Criminal Duty (no overtime)	145	145	145
14 Chauffeurs, subject to call at any time (no overtime)	130	135	140
3 Chauffeurs, as needed per day	5.00	5.00	5.00
1 Auto Washer, night per day	4.50	4.50	4.50
1 Oiler per day	4.00	4.00	4.00
1 Garage Attendant per day	4.00	4.00	4.00
1 Laborer per day	4.50	4.50	4.50
3 Laborers per day	4.00	4.00	4.00
Maintenance and Repair Division			
Plumbing Shop			
1 Working Foreman, Plumber per day	10.00	10.00	10.00

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Maintenance and Repair Division—Continued					
Plumbing Shop—Continued					
5 Plumbers, 1st Class per day		$ 9.00	$ 9.00	$ 9.00	
3 Plumber Helpers per day		6.00	6.00	6.00	
Steamfitting Shop					
1 Working Foreman, Steam Fitter per day		11.00	11.00	11.00	
5 Steam Fitters per day		10.00	10.00	10.00	
Sheetmetal Shop					
1 Working Foreman, Sheet Metal Worker per day		10.00	10.00	10.00	
10 Sheet Metal Workers per day		9.00	9.00	9.00	
Electric Shop—Including Lighting Districts					
1 Working Foreman, Electrician per day		10.00	10.00	10.00	
9 Electricians, 1st Class per day		9.00	9.00	9.00	
3 Electricians, 2nd Class per day		7.00	7.00	7.00	
1 Elevator Maintenance Man per day		8.00	8.00	8.00	
Carpenter Shop					
1 Working Foreman, Carpenter per day		10.00	10.00	10.00	
17 Carpenters per day		8.00	8.00	8.00	
5 Cabinet Makers per day		8.00	8.00	8.00	
Paint Shop					
1 Working Foreman, Painter per day		9.00	9.00	9.00	
12 Painters per day		8.00	8.00	8.00	
2 Paper Hangers, not to exceed three months per day		8.00	8.00	8.00	
Bricklayer Shop					
1 Working Foreman, Bricklayer per day		11.00	11.00	11.00	
8 Bricklayers, not to exceed four months per day		8.00	8.00	8.00	
10 Stone Masons per day		8.00	8.00	8.00	
10 Plasterers, not to exceed four months per day		9.00	9.00	9.00	
1 Asbestos Worker (pipe coverer) per day		9.00	9.00	9.00	
Locksmith Shop					
1 Locksmith per day		9.00	9.00	9.00	
1 Locksmith Helper per day		6.50	6.50	6.50	
1 Machinist per day		8.00	8.00	8.00	
1 Machinist Assistant per day		7.50	7.50	7.50	
Typewriter Repair Shop					
1 Typewriter Repairman		180	190	200	
1 Asst. Typewriter Repairman (Shop)		175	175	175	
3 Asst. Typewriter Repairmen		150	155	160	

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Maintenance and Repair Division—Continued			
Typewriter Repair Shop—Continued			
1 Moon-Hopkins and General Calculating Machine Repairman	$ 175	$ 175	$ 175
1 Rem-Wahl and General Calculating Machine Repairman	175	175	175
1 Moon-Hopkins and General Calculating Machine Repairman, as needed ......per day	6.00	6.00	6.00
1 Rem-Wahl and General Calculating Machine Repairman, as needed ......per day	6.00	6.00	6.00
Fire District Repair Shop			
1 Master Mechanic, Fire Districts	200	210	225
2 Mechanics, Fire Districts	165	170	175
1 Fire Protection Dist. Shop Helper ......per day	4.50	4.50	4.50
Laborers			
2 Skilled Laborers ......per day	5.00	5.00	5.00
20 Laborers ......per day	4.50	4.50	4.50
71 Laborers ......per day	4.00	4.00	4.00

(a) Group D—$145-150-155, as case may be.

(b) Group D—$130-135-140, as case may be.

Note: No appropriation is made for total amount of Mechanical Department salary budget. This is a service department operating through a Revolving Fund.

MAINTENANCE AND OPERATION

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
Mechanical Department					
Salaries and Wages	$ 320,018.50	$ 140,272.54	$ 320,000.00	$ 175,000.00	$ 175,000.00*
Maintenance	Cr. 273,832.30	Cr. 53,971.52	Cr. 270,000.00	10,000.00	10,000.00*
Shops and Garages					
Salaries and Wages	63,363.93	31,540.20	60,000.00	40,000.00	40,000.00*
Maintenance	Cr. 48,613.36	Cr. 15,976.98	Cr. 48,000.00		
Alterations Extraordinary					
Repairs and Alterations—County Garage and Yard—Shop	11,889.89			75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 72,826.66	$ 101,864.24	$ 62,000.00	$ 225,075.00	$ 225,075.00
Less Interdepartmental Service Charges				225,000.00	225,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 72,826.66	$ 101,864.24	$ 62,000.00	$ 75.00	$ 75.00

* Revolving Fund

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY						
Equipment—Shops and Garage						
Auto Accessories		$ 309.83	$	$	$ 300.00	$ 100.00
Equipment—Mechanical Dept.						
Furniture and Furnishings		87.34			50.00	50.00
Office Files	$ 50.00					
Garage Equipment		400.31			860.00	860.00
High Pressure Lubricating System	$ 375.00					
Valve Seat Grinder	130.00					
Hydraulic Wheel Jack	30.00					
Brake Aligning Tool	60.00					
Miscellaneous, N.O.C.	265.00					
Measuring and Observing		232.73			500.00	200.00
Voltage Regulator	$ 150.00					
Port. Watt-Hour Meters	200.00					
Portable D.C. Meters	150.00					
Metal Working		180.28	24.76	800.00	3,700.00	200.00
Electric Welding Machine	$1,700.00					
Hydraulic Press	1,000.00					
Electric Syntron Hammer	85.00					
Electric Welding Machine	700.00					
Mueller Tapping Machine	175.00					
Electric Drill	40.00					
Motor Vehicles		1,311.97				
Pumping and Air Compressing Equipment					250.00	
Air Compressor and Storage Tank	$ 250.00					
Non-Metallic Mineral Working		31.14			200.00	
Electric Sander	$ 75.00					
Glass Edger	125.00					
Office Equipment Other Than Furniture					90.00	90.00
Typewriter	$ 90.00					
Wood Working Machinery				75.00	50.00	
Sand Blast Machine	$ 50.00					
TOTAL CAPITAL OUTLAY		$ 2,553.60	$ 24.76	$ 875.00	$ 6,000.00	$ 1,500.00
TOTAL MECHANICAL DEPARTMENT		$ 75,380.26	$ 101,889.00	$ 62,875.00	$ 6,075.00	$ 1,575.00

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

APPROPRIATION $7,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Assessments for Improvements	$ 291.34	$	$ 500.00	$ 500.00	$ 500.00
Special District Taxes	6,222.04	3,708.45	6,500.00	6,500.00	6,500.00
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES	$ 6,513.38	$ 3,708.45	$ 7,000.00	$ 7,000.00	$ 7,000.00

Aid to Acquisition and Improvement Districts

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
A & I No. 28—Alondra Park	$ 72,000.00	$	$ 72,000.00	$ 72,000.00	$
A & I No. 113—Morgan Park	2,400.00		2,400.00	2,400.00	
A & I No. 250—Morgan Park	5,600.00		5,600.00	5,600.00	
TOTAL AID TO ACQUISITION AND IMPROVEMENT DISTRICTS	$ 80,000.00	$	$ 80,000.00	$ 80,000.00	$

Statutory Payments - - 1915 Bond Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

APPROPRIATION $184,374.31

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue	$	$	$	$ 139,175.50	$ 139,175.50
No. 872—Olive Street				11,732.36	11,732.36
No. 929—New Avenue				3,840.53	3,840.53
No. 950—Banning Boulevard				16,499.12	16,499.12
No. 962—Adams Street				13,126.80	13,126.80
TOTAL SPECIAL ASSESSMENT DISTRICTS 1915 ACT	$	$	$	$ 184,374.31	$ 184,374.31

Lancaster Cemetery

APPROPRIATION $901.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 22.00	$	$ 600.00	$ 600.00	$ 600.00
Services Other Than Personal					
Maintenance of Grounds			250.00	250.00	250.00
Water	36.00	15.00	36.00	36.00	36.00
Supplies					
Office Supplies, N.O.C.	9.33		10.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Insurance	5.00		5.00	5.00	5.00
TOTAL LANCASTER CEMETERY	$ 72.33	$ 15.00	$ 901.00	$ 901.00	$ 901.00

County Improvements

RIGHT OF WAY AND EASEMENTS

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Right of Way Easements	$ 12.00	$	$ 25.00	$ 50.00	$

Hospital Site Buildings

APPROPRIATION $1,500.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 2,488.46	$ 198.65	$ 1,500.00	$ 1,500.00	$ 1,500.00

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION $125,500.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability Insurance	$ 33,844.54	$ 9,224.88	$ 40,000.00	$ 55,000.00	$ 40,000.00
Earthquake	1,687.50				
Insurance — County Property including Fire, Burglary and Holdup, Plate Glass, etc.	1,201.10	87,293.69	88,000.00	60,500.00	60,500.00
Premium on Fidelity Bonds	24,555.20	23,546.15	25,000.00	25,000.00	25,000.00
TOTAL INSURANCE	$ 61,288.34	$ 120,064.72	$ 153,000.00	$ 140,500.00	$ 125,500.00

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION $50,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments and Damages	$ 30,434.10	$ 3,305.22	$ 100,000.00	$ 100,000.00	$ 50,000.00

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION $2,500.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,877.93	$ 1,103.26	$ 3,000.00	$ 2,500.00	$ 2,500.00

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS $27,547.52

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
1 Building Superintendent (7 hours per day)	$ 250	$ 250	$ 250
1 Night Assistant	150	155	160
1 Stenographer, Grade I	115	120	125
1 Operating Engineer	180	190	200
1 Operating Engineer, as needed	160	160	160
3 Elevator Operators	110	115	120
1 Elevator Operator, Relief per day	4.50	4.50	4.50
5 Janitors	120	125	130
1 Janitor, Relief per day	4.50	4.50	4.50
1 Janitress	100	105	110

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
TOTAL SALARIES AND WAGES	$ 20,332.96	$ 9,083.41	$ 17,941.74	$ 20,498.12	$ 19,573.52
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 10.40	$ 1.55	$ 5.00	$ 15.00	$ 15.00
Cartage	61.00	25.00	65.00	75.00	75.00
Electricity	3,600.83	1,615.48	3,700.00	3,750.00	3,750.00
Gas	463.20	181.14	500.00	500.00	500.00
Miscellaneous Services, N.O.C.	103.87	4.70	150.00	200.00	200.00
Postage	21.50		15.00	25.00	25.00
Repairs and Maintenance, Land Structural and Non-Structural Improvements	2,032.87	168.43	400.00	900.00	400.00
Repairs and Maintenance, Tools, Devices and Equipment	233.31	100.30	250.00	300.00	300.00
Telegraph	Cr. .06	Cr. 1.10	25.00	25.00	25.00
Telephone	210.09	86.85	200.00	200.00	200.00
Transportation Service, N.O.C.	17.25	5.50	20.00	20.00	20.00
Water	239.72	111.80	250.00	250.00	250.00
Supplies					
Cleaning and Caretaking	420.11	70.65	350.00	450.00	450.00
Electrical	163.04	37.35	180.00	200.00	200.00
Fuel	245.02	27.37	410.00	450.00	450.00
Household Furniture	177.38	.33	100.00	200.00	200.00
Mechanical and Plant	76.46	10.86	150.00	250.00	250.00
Miscellaneous, N.O.C.	340.57	164.50	200.00	250.00	250.00
Office, N.O.C.	27.17	7.04	51.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 8,443.73	$ 2,617.75	$ 7,021.00	$ 8,135.00	$ 7,635.00

PATRIOTIC HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 560.43	$	$	$ 339.00	$ 339.00
Chairs $ 205.00					
Lockers 134.00					
Office Equipment Other Than Furniture	108.76				
TOTAL CAPITAL OUTLAY	$ 669.19	$	$	$ 339.00	$ 339.00
TOTAL PATRIOTIC HALL	$ 29,445.88	$ 11,701.16	$ 24,962.74	$ 28,972.12	$ 27,547.52

Patriotic Hall - Long Beach

WAR MEMORIAL BUILDING

APPROPRIATIONS $130,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Public Works Project	$	$	$	$ 130,000.00	$ 130,000.00

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $300,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 67 656.86	$ 63,824.92	$ 90,000.00	$ 300,000.00	$ 300,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $87,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees Retirement	$ 73,960.00	$ 41,532.00	$ 75,000.00	$ 87,500.00	$ 87,500.00

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

APPROPRIATION $30,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Peace Officers Pension	$	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $445,300.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All-Year Club of Southern California	$ 187,280.44	$ 50,880.08	$ 166,667.00	$ 155,000.00	$ 155,000.00
For Space only for National Advertising to develop wealthy tourist travel and to warn unemployed against coming here.					
Benevolent Protective Order Elks				6,500.00	6,500.00
Chamber of Commerce	236,970.00	93,780.00	200,000.00	203,000.00	203,000.00
Decorating Supervisors' Car—Tournament of Roses	714.12			750.00	750.00
Exhibits, County Farm at County Fairs	1,724.20				
Hollywood Bowl	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

EXPLOITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Jr. Chamber of Commerce, Winter Sports Program	$ 1,500.00	$	$	$ 1,500.00	$ 1,500.00
Live Stock Exhibition—Great Western	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00
Los Angeles Exposition				5,000.00	5,000.00
National Convention American Legion				25,000.00	25,000.00
Pictorial California				6,000.00	6,000.00
Poultry Show	1,500.00		1,500.00	800.00	800.00
Pilgrimage Play				1,500.00	1,500.00
Santa Fe Trail—El Monte				500.00	500.00
San Diego Fair				4,000.00	4,000.00
State Chamber of Commerce	22,500.00		16,875.00	16,875.00	16,875.00
Pomona Co. Fair Miscl. Exhibits	226.12	.45	1,000.00	2,000.00	2,000.00
TOTAL EXPLOITATION	**$ 469,289.88**	**$ 161,535.53**	**$ 402,917.00**	**$ 445,300.00**	**$ 445,300.00**

Exposition

ADVERTISING THE COUNTY

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Chamber of Commerce	$ 10,000.00	$ 1,500.00	$ 9,000.00	$	$
L. A. County Fair, Pomona	30,000.00	25,000.00	25,000.00		
L. A. County Fair, Pomona—Miscellaneous Exhibits	773.16		1,000.00		
TOTAL EXPOSITION	**$ 40,773.16**	**$ 26,500.00**	**$ 35,000.00**	**$**	**$**

Land Purchase

PURCHASE OF REAL ESTATE

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Land					
Beach Frontage	$ 20,000.00	$	$	$	$
Civic Center	58.57				
Katz Building	146.11				
TOTAL LAND PURCHASES	**$ 20,204.68**	**$**	**$**	**$**	**$**

County Fair Grounds

APPROPRIATIONS $7,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Foreman per day		$ 5.00	$ 5.00	$ 5.00	
1 Laborer per day		4.50	4.50	4.50	
4 Laborers per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$ 6,119.18	$ 2,111.92	$ 4,930.00	$ 4,930.00	$ 4,000.00
MAINTENANCE AND OPERATION					
Forestry Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 143.88	$ 16.68	$ 200.00	$ 200.00	$ 200.00
Auto Service	29.92		50.00	50.00	50.00
Electricity	88.65	9.49	100.00	100.00	100.00
Miscellaneous, N.O.C.	48.48				
Telephone	68.45				
Water	491.57	222.14	600.00	1,000.00	500.00
Supplies					
Fertilizer, Plants, etc.	81.49				
Miscellaneous, N.O.C.	124.65			100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50.00	50.00	50.00
Total Forestry Division	$ 1,077 09	$ 248 31	$ 1,000.00	$ 1,500.00	$ 1,000.00
Mechanical Division					
Repairs and Maintenance, Land, Structures and Non-structural Improvements	$ 3,575.05	$	$ 6,005.00	$ 2,500.00	$ 2,000.00
TOTAL MAINTENANCE AND OPERATION	$ 4,652.14	$ 248.31	$ 7,005.00	$ 4,000.00	$ 3,000.00
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Electric Wiring—Barns	$ 1,587.16	$	$	$	$
Water System, Pump, Tank, Tower, etc.	17,182.70				
TOTAL CAPITAL OUTLAY	$ 18,769.86	$	$	$	$
TOTAL COUNTY FAIR GROUNDS	$ 29,541.18	$ 2,360.23	$ 11,935.00	$ 8,930.00	$ 7,000.00

Interest and Debt Redemption

Total Appropriations $721,125.00

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS $721,125.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$Cr.13,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Interest on Outstanding Bonds	70,125.00	4,747.50	65,625.00	61,125.00	61,125.00
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds	70,000.00		65,000.00	60,000.00	60,000.00
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds	175,000.00		162,500.00	150,000.00	150,000.00
TOTAL INTEREST AND DEBT REDEMPTION	$ 765,125.00	$ 341,747.50	$ 743,125.00	$ 721,125.00	$ 721,125.00

Reserves and Estimated Delinquency for General and Special County Purposes

Total Reserves	$2,827,553.04
Estimated Delinquency	2,673,000.00

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	General Unappropriated Reserve*	General Reserve	Total
GENERAL COUNTY			
General Fund:			
General Purposes	$ 570,032.40	$ 728,381.20	$ 1,298,413.60
Highway Maintenance	2,771.31		2,771.31
Exposition	7,196.29		7,196.29
Salary Fund	200,000.00		200,000.00
Macadam I & S Fund		104,201.83	104,201.83
Farm and Hospital I & S Fund		331,976.57	331,976.57
New Hall of Justice I & S Fund		132,721.64	132,721.64
TOTAL GENERAL COUNTY	**$ 780,000.00**	**$ 1,297,281.24**	**$ 2,077,281.24**
SPECIAL COUNTY			
Law Library Fund	$ 6,970.00	$ 567,330.00	$ 574,300.00
Public Library Fund	800.00	98,800.00	99,600.00
Special Road Improvement Fund	5,886,18		5,886.18
Good Roads Fund	52,571.31		52,571.31
Supervisorial Road Funds:			
District No. 1		12,455.50	12,455.50
District No. 3	4,000.00	1,161.23	5,161.23
District No. 5		297.58	297.58
TOTAL SPECIAL COUNTY	**$ 70,227.49**	**$ 680,044.31**	**$ 750,271.80**
TOTAL RESERVES	**$ 850,227.49**	**$ 1,977,325.55**	**$ 2,827,553.04**

* Segregations between funds for accounting purposes only.

Estimated Delinquency

FOR GENERAL COUNTY PURPOSES

General Fund:	
General Purposes	$ 1,153,700.00
Blind Aid	40,800.00
Exploitation	37,900.00
Public Comfort Stations	700.00
Statutory Payments, 1915 Bond Act	19,900.00
Salary Fund	1,372,600.00
Farm and Hospital I and S Fund	34,000.00
New Hall of Justice I and S Fund	13,400.00
TOTAL ESTIMATED DELINQUENCY	**$ 2,673,000.00**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	$ 707,255.58	$ 795,727.55	$ 790,814.46	$ 790,814.46	A. & I. Districts
Drainage Improvement Districts					
Salaries and Wages	$ 2,976.96	$ 6,000.00	$ 15,400.00	$ 15,400.00	D. I. Dist. Maint.
Maintenance and Operation	516.63	2,200.00	14,150.00	14,150.00	D. I. Dist. Maint.
Interest and Debt Redemption	722,632.52	686,198.88	660,649.11	660.649.11	D. I. Dist. I. & S.
Total Drainage Improvement Districts	**$ 726,126.11**	**$ 694,398.88**	**$ 690,199.11**	**$ 690,199.11**	
Fire Protection Districts					
Salaries and Wages	$ 323,965.99	$ 335,881.00	$ 341,466.00	$ 341,346.00	F. P. Districts
Maintenance and Operation	108,710.50	130,771.00	159,908.00	153,650.00	F. P. Districts
Capital Outlay	11,738.63	6,182.00	18,660.00	18,280.00	F. P. Districts
Total Fire Protection Districts	**$ 444,415.12**	**$ 472,834.00**	**$ 520,034.00**	**$ 513,276.00**	
Flood Control District					
Maintenance and Operation	$ 286,811.28	$ 670,180.00	$ 1,017,235.00	$ 782,200.00	F. C. Dist. Maint.
Capital Outlay	442,534.68	1,141,663.00	3,323,671.42	1,457,300.00	F. C. Dist. Maint.
Interest and Debt Redemption	1,920,570.80	1,901,300.00	2,374,039.84	2,374,039.84	F. C. Dist. I. & S.
Total Flood Control District	**$ 2,649,916.76**	**$ 3,713,143.00**	**$ 6,714,946.26**	**$ 4,613,539.84**	
Garbage Disposal Districts					
Maintenance and Operation	$ 80,541.30	$ 81,475.00	$ 85,623.00	$ 85,623.00	Garbage Disp.Dists.
Lighting Districts					
Maintenance and Operation	$ 301,365.65	$ 319,785.00	$ 329,875.00	$ 327,775.00	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 40,764.27	$ 50,830.00	$ 56,715.00	$ 55,465.00	L. M. Districts
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 4,989.17	$ 5,910.00	$ 4,410.00	$ 4,410.00	P. R. & P. District
Maintenance and Operation	2,473.26	2,365.00	2,490.00	2,490.00	P. R. & P. District
Capital Outlay	819.54	1,405.00	1,105.00	1,105.00	P. R. & P. District
Total Park, Recreation and Parkway Districts	**$ 8,281.97**	**$ 9,680.00**	**$ 8,005.00**	**$ 8,005.00**	
Road Improvement Districts					
Interest and Debt Redemption	$ 409,057.22	$ 360,431.12	$ 304,856.56	$ 304,856.56	R. I. Districts

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Sewer Maintenance Districts					
Salaries and Wages	$ 14,126.26	$ 15,895.00	$ 20,603.00	$ 20,603.00	S. M. Districts
Maintenance and Operation	19,555.16	29,973.00	40,484.00	40,460.00	S. M. Districts
Total Sewer Maintenance Districts	**$ 33,681.42**	**$ 45,868.00**	**$ 61,087.00**	**$ 61,063.00**	
Water Works Districts					
Maintenance and Operation	$ 36,285.43	$ 49,250.00	$ 73,250.00	$ 73,250.00	W.W.Dists. General
Capital Outlay	939.28	19,645.00	17,700.00	17,700.00	W.W.Dists. General
Interest and Debt Redemption	41,433.35	40,489.28	38,494.95	38,494.95	W.W.Dists.I.&S.
Total Water Works Districts	**$ 78,658.06**	**$ 109,384.28**	**$ 129,444.95**	**$ 129,444.95**	
Reserves					
General Unappropriated	$	$	$ 138,783.16	$ 138,783.16	Various
General	3,250,135.58*	2,722,538.09*	3,172,075.01	3,172,075.01	Various
Total Reserves	**$ 3,250,135.58**	**$ 2,722,538.09**	**$ 3,310,858.17**	**$ 3,310,858.17**	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	**$ 8,730,199.04**	**$ 9,376,094.92**	**$13,002,458.51**	**$10,890,920.09**	

* Unexpended Balance.

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

District	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 346,058.38	$ 363,686.00	$ 381,879.00	$ 381,759.00
Maintenance and Operation	877,023.48	1,336,829.00	1,779,730.00	1,535,063.00
Capital Outlay	456,032.13	1,168,895.00	3,361,136.42	1,494,385.00
Interest and Debt Redemption	3,800,949.47	3,784,146.83	4,168,854.92	4,168,854.92
General Unappropriated Reserve			138,783.16	138,783.16
General Reserve	3,250,135.58*	2,722,538.09*	3,172,075.01	3,172,075.01
GRAND TOTAL	**$ 8,730,199.04**	**$ 9,376 094.92**	**$13,002,458.51**	**$10,890,920.09**
BY FUNDS				
Acquisition and Improvement District Funds	$ 707,255.58	$ 795,727.55	$ 790,814.46	$ 790,814.46
Drainage Improvement District Funds	726,126.11	694,398.88	690,199.11	690,199.11
Fire Protection District Funds	444,415.12	472,834.00	520,034.00	513,276.00
Flood Control District Funds	2,649,916.76	3,713,143.00	6,714,946.26	4,613,539.84
Garbage Disposal District Funds	80,541.30	81,475.00	85,623.00	85,623.00
Lighting District Funds	301,365.65	319,785.00	329,875.00	327,775.00
Lighting Maintenance District Funds	40,764.27	50,830.00	56,715.00	55,465.00
Park, Recreation and Parkway District Funds	8,281.97	9,680.00	8,005.00	8,005.00
Road Improvement District Funds	409,057.22	360,431.12	304,856.56	304,856.56
Sewer Maintenance District Funds	33,681.42	45,868.00	61,087.00	61,063.00
Water Works District Funds	78,658.06	109,384.28	129,444.95	129,444.95
General Unappropriated Reserve			138,783.16	138,783.16
General Reserve	3,250,135.58*	2,722,538.09*	3,172,075.01	3,172,075.01
GRAND TOTAL	**$ 8,730,199.04**	**$ 9,376,094.92**	**$13,002,458.51**	**$10,890,920.09**

Acquisition and Improvement Districts

APPROPRIATIONS, $790,814.46

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street	$ 2,237.06	$	$ 2,132.06	$ 2,516.86	$ 2,516.86
16 Stewart and Gray Road	5,413.83		5,168.83	4,923.83	4,923.83
17 Old River School Road	9,584.68		9,164.68	9,240.50	9,240.50
19 Pomona Boulevard	18,725.86	5,127.40	17,745.86	16,765.86	16,765.86
20 Central Avenue	1,013.24	1,006.03	1,446.25	1,376.25	1,376.25
24 Washington Place	33,397.56		31,774.24	30,352.56	30,352.56
25 Prospect Avenue	765.89		827.47	688.89	688.89
28 Alondra Park	115,179.08	51,744.09	112,116.37	108,074.08	108,074.08
30 Broadway	30,823.87		38,038.36	36,920.25	36,920.25
32 Hollydale	6,170.63		5,729.34	5,393.34	5,393.34
40 Hollydale	4,417.48		4,074.19	3,934.48	3,934.48
43 Brea Canyon Cut-Off Road	3,306.53		3,131.53	2,466.64	2,466.64
44 Las Tunas Drive, etc	46,009.14		64,441.54	62,551.54	62,551.54
51 Sierra Vista Avenue	513.35	405.32	485.35	363.02	363.02
54 Long Beach Boulevard	21,600.43		20,858.43	20,116.43	20,116.43
56 Meyers Place	1,289.45		1,226.45	1,163.45	1,163.45
59 Pacific & Arroyo Avenues	7,475.96		6,692.94	6.923.46	6,923.46
60 Muscatel Street	1,433.17	100.79	1,169.77	1,307.17	1,307.17
64 Anaheim-Telegraph Road	15,746.24		28,395.24	27,615.24	27,615.24
67 106th Street	6,253.96	4,064.05	5,975.41	6,167.51	6,167.51
70 Normandie Avenue	40,519.16		38,664.16	36,323.64	36,323.64
75 Sunset Blvd. & Ellis Lane	9,568.16		12,526.76	18,201.26	18,201.26
79 Kauffman Avenue	1,585.26	1,026.65	1,508.26	1,531.11	1,531.11
83 Santa Rosa Avenue	1,840.86	1,018.90	1,261.41	1,191.41	1,191.41
92 Vermont Avenue	554.18		429.18	505.18	505.18
97 Ramona Boulevard	3,346.90		3,171.90	2,996.90	2,996.90
101 Central Avenue	5,926.85	3,677.04	5,674.85	5,327.71	5,327.71
102 Rio Hondo Avenue	3,747.57	2,247.08	3,491.43	3,337.43	3,337.43
103 Record Street	1,837.11	1,322.23	1,848.47	1,662.11	1,662.11
112 Atlantic Avenue, etc	7,032.20		6,682.20	6,332.20	6,332.20
113 Morgan Park	4,061.77	2,215.04	3,929.77	3,797.77	3,797.77
115 Atlantic Avenue	25,730.65	24.657.29	48,672.94	46,957.94	46,957.94
120 Garvey Avenue	5,639.01	1,521.30	5,936.11	5,254.01	5,254.01
122 Electric Street	8,389.85	6,094.50	8,477.72	7,584.85	7,584.85
124 Western Avenue	5,019.11		4,809.11	4,599.11	4.599.11
136 Ninth and Mines Avenue	52,204.09	28,480.76	50,524.09	49,322.68	49,322.68
137 Ninth St. and Mines Ave.	22,172.74		21,920.04	20,667.74	20,667.74
139 Pine Street	723.62	407.94	695.62	667.62	667.62
144 Cherry Avenue	5,596.16	5,071.95	10,318.11	10,440.31	10,440.31
145 Market Street, Dairy Avenue and South Street	15,461.35		14.936.35	14,901.24	14,901.24
146 El Nora Street	9,405.42	5,126.40	8,542.78	8.670.42	8,670.42
149 Slauson Avenue	22,596.66	5,652.90	28,494.28	28,179.14	28,179.14
152 Valley View Avenue	4.681.69		4.450.69	4,219.69	4,219.69
156 Rosecrans Avenue	6,506.27	4,053.68	6,732.98	5,981.27	5,981.27
161 Curtin Road, etc	10,703.78	7,628.25	10,687.33	9,688.78	9,688.78
163 Phyllis Avenue	1,381.08	101.44	1.304.08	1,227.08	1,227.08
167 Willard Avenue	746.38		711.38	676.38	676.38
179 Charlotte Avenue	376.10		362.10	348.10	348.10

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION—Continued					
180 Atlantic Avenue	$ 11,326.32	$	$ 21,426.06	$ 21,172.00	$ 21,172.00
183 Baldwin Avenue	3,005.17		2,865.17	2,725.17	2,725.17
184 Elizabeth Street, etc.	4,622.28	3,079.32	4,412.28	4,680.50	4,680.50
186 Fruit Street	736.45	501.27	701.45	666.45	666.45
202 Anaheim-Telegraph Road	7,878.70		7,878.70	19,566.70	19,566.70
203 Cheney and Callen Drives	2,444.98	2,050.56	2,817.62	2,199.98	2,199.98
206 Indiana Street	1,508.49	508.48	967.50	1,410.99	1,410.99
207 Avalon Boulevard	4,144.26		3,969.26	3,794.26	3,794.26
213 Prairie Avenue	4,714.57		4,504.57	4,294.57	4,294.57
217 Amelia Street	7,157.94		7,358.21	6,562.94	6,562.94
218 Roads in Monte Nido	7,778.28		18,523.74	17,753.74	17,753.74
223 Jefferson Street, etc.	5,139.73		4,894.73	4,649.73	4,649.73
230 Walnut Street	2,045.82		1,940.82	1,354.88	1,354.88
231 Atlantic Avenue	8,252.45	5,586.63	7,867.45	7,482.45	7,482.45
237 Stockton Avenue	2,725.65	1,513.43	2,620.65	2,515.65	2,515.65
238 Alameda Street	775.37		740.37	705.37	705.37
240 Hollydale	10,385.20		17,211.39	16,791.39	16,791.39
248 Cerritos Avenue	3,136.26		7,112.90	7,329.98	7,329.98
250 Morgan Park	7,262.39		7,052.39	6,842.39	6,842.39
294 Carmenita Road	3,503.88		3,503.88	8,860.88	8,860.88
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 707,255.58**	**$ 175,990.72**	**$ 795,727.55**	**$ 790,814.46**	**$ 790,814.46**

Drainage Improvement Districts

APPROPRIATIONS $690,199.11

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 1					
Salaries and Wages	$ 118.00	$ 184.00	$ 250.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation	15.00		50.00	2,500.00	2,500.00
TOTAL No. 1	**$ 133.00**	**$ 184.00**	**$ 300.00**	**$ 3,500.00**	**$ 3,500.00**
No. 3					
Salaries and Wages	$	$	$ 50.00	$ 500.00	$ 500.00
Maintenance and Operation			50.00	500.00	500.00
TOTAL No. 3	**$**	**$**	**$ 100.00**	**$ 1,000.00**	**$ 1,000.00**
No. 8					
Salaries and Wages	$ 58.08	$ 488.88	$ 500.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	6.78	282.50	300.00	1,000.00	1,000.00
TOTAL No. 8	**$ 64.86**	**$ 771.38**	**$ 800.00**	**$ 3,000.00**	**$ 3,000.00**
No. 9					
Salaries and Wages	$ 141.56	$ 67.50	$ 250.00	$ 800.00	$ 800.00
Maintenance and Operation	26.01	67.25	100.00	250.00	250.00
TOTAL No. 9	**$ 167.57**	**$ 134.75**	**$ 350.00**	**$ 1,050.00**	**$ 1,050.00**
No. 11					
Salaries and Wages	$ 86.00	$	$ 100.00	$ 2,500.00	$ 2,500.00
Maintenance and Operation				2,000.00	2,000.00
TOTAL No. 11	**$ 86.00**	**$**	**$ 100.00**	**$ 4,500.00**	**$ 4,500.00**
No. 17					
Salaries and Wages	$ 131.62	$	$ 250.00	$ 300.00	$ 300.00
Maintenance and Operation	92.48		150.00	300.00	300.00
TOTAL No. 17	**$ 224.10**	**$**	**$ 400.00**	**$ 600.00**	**$ 600.00**
No. 22					
Salaries and Wages	$ 183.86	$ 133.00	$ 250.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	63.68	201.04	100.00	1,500.00	1,500.00
TOTAL No. 22	**$ 247.54**	**$ 334.04**	**$ 350.00**	**$ 3,500.00**	**$ 3 500.00**
No. 23					
Salaries and Wages	$ 369.38	$ 1,367.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	121.72	605.88	1,000.00	2,500.00	2,500.00
TOTAL No. 23	**$ 491.10**	**$ 1,972.88**	**$ 3,000.00**	**$ 4,500.00**	**$ 4,500.00**
No. 25					
Salaries and Wages	$ 84.00	$	$ 100.00	$ 300.00	$ 300.00
Maintenance and Operation			50.00	100.00	100.00
TOTAL No. 25	**$ 84.00**	**$**	**$ 150.00**	**$ 400.00**	**$ 400.00**

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 26					
Salaries and Wages	$ 884.72	$ 153.00	$ 1,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	93.70	184.41	250.00	2,500.00	2,500.00
TOTAL No. 26	**$ 978.42**	**$ 337.41**	**$ 1,250.00**	**$ 4,500.00**	**$ 4,500.00**
No. 29					
Salaries and Wages	$ 919.74	$ 906.00	$ 1,250.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	97.26	33.82	150.00	1,000.00	1,000.00
TOTAL No. 29	**$ 1,017.00**	**$ 939.82**	**$ 1,400.00**	**$ 3,000.00**	**$ 3,000.00**
TOTAL SALARIES AND WAGES, AND MAINTENANCE AND OPERATION	**$ 3,493.59**	**$ 4,674.28**	**$ 8,200.00**	**$ 29,550.00**	**$ 29,550.00**
INTEREST AND DEBT REDEMPTION					
3	$ 10,813.78	$	$	$	$
8	73,817.09	394.44	70,429.08	67,041.08	67,041.08
9	3,883.40	85.49	3,729.52	3,575.63	3,575.63
11	153,126.48	13,631.84	147,108.48	141,090.48	141,090.48
17	2,073.87	1,255.48	2,001.43	1,918.23	1,918.23
22	109,770.86		106,350.86	102,930.86	102,930.86
23	239,068.45		232,595.11	224,128.44	224,128.44
25	2,777.12		1,690.45	1,630.44	1,630.44
26	94,711.02	12,653.53	90,783.52	87,903.52	87,903.52
29	32,590.45		31,510.43	30,430.43	30,430.43
TOTAL INTEREST AND DEBT REDEMPTION	**$ 722,632.52**	**$ 28,020.78**	**$ 686,198.88**	**$ 660,649.11**	**$ 660,649.11**
GRAND TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 726,126.11**	**$ 32,695.06**	**$ 694,398.88**	**$ 690,199.11**	**$ 690,199.11**

Fire Protection Districts

APPROPRIATIONS $513,276.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ALTADENA					
Salaries and Wages	$ 27,115.40	$ 13,481.34	$ 27,193.00	$ 27,193.00	$ 27,193.00
Maintenance and Operation					
Administration	$ 992.58	$	$ 1,130.00	$ 1,130.00	$ 1,085.00
Services Other Than Personal					
Captain's Mileage	113.08	47.16	125.00	150.00	150.00
Gas, Electricity and Water	212.47	75.73	250.00	250.00	250.00
Hydrant Installation	119.82	85.93	290.00	155.00	155.00
Mechanical Expense	1,014.49	184.38	820.00	840.00	840.00
Miscellaneous Services	146.81	60.50	200.00	200.00	200.00
Telephone	454.33	190.90	470.00	475.00	475.00
Supplies					
Fire Hose	858.90		199.00	265.00	265.00
Hydrants	17.00	16.00	75.00	70.00	70.00
Miscellaneous Supplies and Materials	227.92	40.77	405.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,206.00	1,760.00	4,318.00	4,392.00	4,392.00
Insurance—Equipment	172.26		182.00	182.00	121.00
Insurance—Liability	259.02		300.00	607.00	607.00
Insurance—Personal	604.72	666.23	666.00	675.00	675.00
Total Maintenance and Operation	$ 9,399.40	$ 3,127.60	$ 9,430.00	$ 9,741.00	$ 9,635.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 1.67	$	$ 75.00	$ 125.00	$ 125.00
TOTAL ALTADENA	$ 36,516.47	$ 16,608.94	$ 36,698.00	$ 37,059.00	$ 36,953.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ANGELES MESA					
Maintenance and Operation					
Administration	$ 111.26	$	$ 125.00	$ 125.00	$ 120.00
Services Other Than Personal					
Hydrant Installation	300.62		180.00	180.00	180.00
Miscellaneous Services			140.00	150.00	150.00
Supplies					
Miscellaneous Supplies	1.40			20.00	20.00
Hydrants			60.00	90.00	90.00
Contributions, Awards and Fixed Obligations					
Hydrant Service				588.00	588.00
Engine Service	300.00	300.00	600.00	750.00	750.00
TOTAL ANGELES MESA	$ 713.28	$ 300.00	$ 1,105.00	$ 1,903.00	$ 1,898.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ARTESIA					
Salaries and Wages	$ 1,373.57	$ 692.70	$ 1,614.00	$ 2,645.00	$ 2,645.00
Maintenance and Operation					
Administration	$ 275.23	$	$ 302.00	$ 302.00	$ 290.00
Services Other Than Personal					
Hydrant Installation			90.00	75.00	50.00
Mechanical Expense	48.78	16.01	375.00	225.00	213.00
Telephone	105.51	49.80	115.00	254.00	254.00
Supplies					
Fire Hose			340.00	485.00	
Hydrants			15.00	15.00	
Miscellaneous Supplies and Materials	48.82	1.03	35.00	45.00	45.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	168.00	70.00	180.00	225.00	225.00
Insurance—Equipment	45.65		55.00	55.00	39.00
Insurance—Liability	33.84		105.00	189.00	189.00
Insurance—Personal	60.22	40.00	40.00	109.00	109.00
Rental of Fire House	180.00	90.00	180.00	360.00	360.00
Total Maintenance and Operation	$ 966 05	$ 266.84	$ 1,832.00	$ 2 339.00	$ 1,774.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 29.00	$ 100.00	$ 100.00
TOTAL ARTESIA	$ 2,339.62	$ 959.54	$ 3,475.00	$ 5,084.00	$ 4,519.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BALDWIN PARK					
Salaries and Wages	$ 3,420.72	$ 1,784.93	$ 4,072.00	$ 4,508.00	$ 4,508.00
Maintenance and Operation					
Administration	$ 445.05	$	$ 507.00	$ 507.00	$ 487.00
Services Other Than Personal					
Captain's Mileage	47.64	11.04	60.00	60.00	60.00
Gas, Electricity and Water	96.62	51.52	125.00	125.00	125.00
Hydrant Installations			40.00	445.00	445.00
Mechanical Expense	69.16	16.81	158.00	330.00	330.00
Miscellaneous Services			25.00	275.00	275.00
Telephone	59.25	24.85	75.00	75.00	75.00
Supplies					
Fire Hose				964.00	150.00
Miscellaneous Supplies and Materials	36.16	72.19	109.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,476.00	615.00	1,504.00	1,610.00	1,610.00
Insurance—Equipment	44.54		55.00	55.00	55.00
Insurance—Liability	33.84		105.00	189.00	189.00
Insurance—Personal	124.02	102.35	103.00	167.00	167.00
Rental of Fire House	540.00	270.00	540.00	540.00	540.00
Taxes	.88	1.62	2.00	5.00	5.00
Total Maintenance and Operation	$ 2,973.16	$ 1,165.38	$ 3,408.00	$ 5,447.00	$ 4,613.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 38.00	$ 75.00	$ 60.00
TOTAL BALDWIN PARK	$ 6,393.88	$ 2,950.31	$ 7,518.00	$ 10,030.00	$ 9,181.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELLFLOWER					
Salaries and Wages	$ 8,355.13	$ 3,988.77	$ 8,136.00	$ 8,276.00	$ 8,276.00
Maintenance and Operation					
Administration	$ 396.74	$	$ 451.00	$ 451.00	$ 433.00
Services Other Than Personal					
Captain's Mileage				120.00	120.00
Gas, Electricity and Water	62.88	49.16	135.00	150.00	150.00
Hydrant Installations	152.95	19.07	140.00	180.00	180.00
Mechanical Expense	454.64	35.94	222.00	280.00	280.00
Miscellaneous Services	5.00	16.36	187.00	285.00	285.00
Telephone	79.55	34.90	100.00	225.00	225.00
Supplies					
Hydrants	38.58		53.00	90.00	90.00
Miscellaneous Supplies and Materials	44.75	50.70	150.00	165.00	165.00
Fire Hose			28.00	800.00	680.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	47.79		55.00	55.00	55.00
Insurance—Liability	86.34		105.00	189.00	189.00
Insurance—Personal	228.87	256.62	257.00	274.00	274.00
Rental of Fire Station	470.00	280.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 2,068.09	$ 742.75	$ 2,423.00	$ 3,804.00	$ 3,666.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 35.00	$ 55.00	$ 40.00
TOTAL BELLFLOWER	$ 10,423.22	$ 4,731.52	$ 10,594.00	$ 12,135.00	$ 11,982.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELVEDERE					
Salaries and Wages	$ 27,280.78	$ 13,711.91	$ 27,343.00	$ 27,343.00	$ 27,343.00
Maintenance and Operation					
Administration	$ 1,067.24	$	$ 1,216.00	$ 1,216.00	$ 1,168.00
Services Other Than Personal					
Alterations to Buildings	79.59				
Captain's Mileage	347.00	86.76	450.00	450.00	450.00
Gas, Electricity and Water	268.99	103.70	275.00	300.00	300.00
Mechanical Expense	1,087.50	182.70	949.00	992.00	992.00
Miscellaneous Services	203.50		20.00	200.00	200.00
Telephone	369.40	131.61	480.00	480.00	480.00
Supplies					
Fire Hose	989.16		1,093.00	767.00	767.00
Hydrants	1.25		38.00	225.00	225.00
Miscellaneous Supplies and Materials	312.40	118.25	625.00	625.00	625.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,449.39	1,882.50	4,608.00	5,148.00	5,148.00
Insurance—Equipment	118.73		130.00	130.00	130.00
Insurance—Liability	213.40		214.00	421.00	421.00
Insurance—Personal	634.36	719.12	722.00	722.00	695.00
Total Maintenance and Operation	$ 10,141.91	$ 3,224.64	$ 10,820.00	$ 11,676.00	$ 11,601.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 46.74	$ 24.34	$ 45.00	$ 505.00	$ 505.00
TOTAL BELVEDERE	$ 37,469.43	$ 16,960.89	$ 38,208.00	$ 39,524.00	$ 39,449.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELVEDERE GARDENS					
Salaries and Wages	$ 31,506.07	$ 17,131.72	$ 35,490.00	$ 36,063.00	$ 36,063.00
Maintenance and Operation					
Administration	$ 1,316.12	$	$ 1,500.00	$ 1,500.00	$ 1,440.00
Services Other Than Personal					
Captain's Mileage	297.64	139.20	480.00	480.00	480.00
Fire Alarm System Upkeep	213.85		200.00	100.00	100.00
Gas, Electricity and Water	353.96	141.87	400.00	400.00	400.00
Mechanical Expense	1,089.09	178.55	1,025.00	988.00	988.00
Miscellaneous Services	12.00		150.00	200.00	200.00
Telephone	333.17	186.28	321.00	350.00	350.00
Supplies					
Fire Hose	1,494.82	79.47	221.00		
Hydrants		43.50	106.00	105.00	105.00
Miscellaneous Supplies and Materials	343.43	127.51	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,250.90	1,807.50	5,148.00	5,148.00	5,148.00
Insurance—Equipment			220.00	220.00	220.00
Insurance—Liability	392.30		243.00	458.00	458.00
Insurance—Personal	696.92	798.16	802.00	866.00	866.00
Rent of Poles	482.00		550.00	577.00	577.00
Total Maintenance and Operation	$ 11,276.20	$ 3,502.04	$ 11,866.00	$ 11,892 00	$ 11,832.00
Capital Outlay					
Equipment					
Fire Alarm System—Additions	$ 357.74	$	$ 300.00	$ 430.00	$ 430.00
Miscellaneous Equipment	569.22	19.99	180.00	200.00	70.00
Total Equipment	$ 926.96	$ 19.99	$ 480.00	$ 630.00	$ 500.00
Structural and Non-structural Improvements					
Addition to Building	$	$	$	$ 500.00	$ 500.00
Total Capital Outlay	$ 926.96	$ 19.99	$ 480.00	$ 1,130.00	$ 1,000.00
TOTAL BELVEDERE GARDENS	$ 43,709.23	$ 20,653.75	$ 47,836.00	$ 49,085.00	$ 48,895.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CENTRAL MANUFACTURING					
Maintenance and Operation					
Administration	$ 174.21	$	$ 200.00	$ 360.00	$ 360.00
Services Other Than Personal					
Hydrant Installations	55.31		350.00	525.00	525.00
Miscellaneous Services			50.00	50.00	50.00
Supplies					
Hydrants	38.50	87.00	250.00	275.00	275.00
Miscellaneous Supplies and Materials	18.75			10.00	10.00
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts	250.00	250.00	750.00	1,125.00	1,125.00
Hydrant Service	230.26	95.80	420.00	546.00	546.00
TOTAL CENTRAL MANUFACTURING	$ 767.03	$ 432.80	$ 2,020.00	$ 2,891.00	$ 2,891.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLEARWATER-HYNES					
Salaries and Wages	$ 3,453.36	$ 1,681.68	$ 3,886.00	$ 3,986.00	$ 3,986.00
Maintenance and Operation					
Administration	$ 370.39	$	$ 421.00	$ 421.00	$ 405.00
Services Other Than Personal					
Gas, Electricity and Water	74.74	34.68	90.00	90.00	90.00
Hydrant Installation			55.00	85.00	85.00
Mechanical Expense	157.65	134.03	190.00	280.00	280.00
Miscellaneous Services			61.00	50.00	50.00
Telephone	55.50	28.35	75.00	87.00	87.00
Supplies					
Fire Hose	53.90	17.12	57.00	710.00	710.00
Hydrants			15.00	45.00	45.00
Miscellaneous Supplies and Materials	62.00	36.88	159.00	130.00	130.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,452.00	596.00	1,476.00	1,524.00	1,524.00
Insurance—Equipment	44.54		50.00	50.00	50.00
Insurance—Liability	86.34		105.00	189.00	189.00
Insurance—Personal	92.16	112.10	117.00	166.00	166.00
Rent of Fire House	540.00	315.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 2,989.22	$ 1,274.16	$ 3,411.00	$ 4,367.00	$ 4 351.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 17.22	$	$ 18.00	$ 135.00	$ 135.00
TOTAL CLEARWATER-HYNES	$ 6,459.80	$ 2,955.84	$ 7,315.00	$ 8,488.00	$ 8,472.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLIFTON HEIGHTS					
Maintenance and Operation					
Administration	$ 33.67	$	$ 38.00	$ 38.00	$ 37.00
Services Other Than Personal					
Miscellaneous Services				200.00	200.00
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts				300.00	175.00
Hydrant Service	144.00	60.00	144.00	144.00	144.00
TOTAL CLIFTON HEIGHTS	$ 177.67	$ 60.00	$ 182.00	$ 682.00	$ 556.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
DOWNEY					
Salaries and Wages	$ 8,245.32	$ 3,966.26	$ 8,446.00	$ 8,446.00	$ 8,446.00
Maintenance and Operation					
Administration	$ 344.04	$	$ 391.00	$ 391.00	$ 376.00
Services Other Than Personal					
Captain's Mileage	23.08		60.00	120.00	120.00
Gas, Electricity and Water	112.78	44.34	125.00	125.00	125.00
Hydrant Installation				50.00	50.00
Mechanical Expense	534.15	65.22	406.00	493.00	493.00
Miscellaneous Services	137.84		50.00	50.00	50.00
Telephone	71.25	36.50	100.00	225.00	225.00
Supplies					
Fire Hose	482.96		215.00	470.00	470.00
Miscellaneous Supplies and Materials	42.85	14.26	105.00	195.00	195.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,128.00	470.00	1,152.00	1,152.00	1,152.00
Insurance:					
Equipment	58.44		65.00	65.00	65.00
Liability	86.34		105.00	189.00	189.00
Personal	219.58	267.91	268.00	268.00	268.00
Rent of Fire House	540.00	225.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 3,781.31	$ 1,123.23	$ 3,582.00	$ 4,333.00	$ 4,318.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 26.12	$	$ 38.00	$ 45.00	$ 45.00
TOTAL DOWNEY	$ 12,052.75	$ 5,089.49	$ 12,066.00	$ 12,824.00	$ 12,809.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
EAST MONTEBELLO					
Maintenance and Operation					
Administration	$ 32.21	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Miscellaneous Services				8.00	8.00
Supplies					
Miscellaneous Supplies and Materials				4.00	4.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	300.00	300.00	300.00
TOTAL EAST MONTEBELLO	$ 272.21	$ 100.00	$ 338.00	$ 350.00	$ 350.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
EL PORTO					
Salaries and Wages	$	$	$	$ 120.00	$
Maintenance and Operation Administration	$	$	$	$ 30.00	$ 30.00
Services Other Than Personal					
Telephone Service				100.00	100.00
Supplies					
Miscellaneous Supplies	3.00				
Contributions, Awards and Fixed Obligations					
Engine Service			150.00	150.00	150.00
Hydrant Service				84.00	84.00
Insurance—Personal				11.00	
Total Maintenance and Operation	$ 3.00	$	$ 150.00	$ 375.00	$ 364.00
TOTAL EL PORTO	$ 3.00	$	$ 150.00	$ 495.00	$ 364.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
FLINTRIDGE					
Salaries and Wages	$ 12,100.31	$ 6,168.51	$ 12,223.00	$ 12,223.00	$ 12,223.00
Maintenance and Operation					
Administration	$ 430.41	$	$ 491.00	$ 491.00	$ 473.00
Services Other Than Personal					
Captain's Mileage	24.48	10.52	45.00	50.00	50.00
Gas, Electricity and Water	92.06	36.85	130.00	130.00	130.00
Hydrant Installations	78.81		150.00	240.00	240.00
Mechanical Expense	284.66	58.99	350.00	425.00	425.00
Miscellaneous Services	59.45		90.00	100.00	100.00
Telephone	221.95	93.05	235.00	235.00	235.00
Supplies					
Fire Hose	495.68		290.00	657.00	657.00
Hydrants	62.47	375.00	20.00	50.00	50.00
Miscellaneous Supplies and Materials	190.75	36.50	220.00	600.00	600.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	878.00		960.00	984.00	984.00
Insurance—Equipment	83.95		92.00	92.00	64.00
Insurance—Liability	109.34		130.00	268.00	268.00
Insurance—Personal	272.57	299.46	300.00	316.00	316.00
Interest on Equipment	291.60	145.80	146.00		
Total Maintenance and Operation	$ 3,576.18	$ 1,056.17	$ 3,649.00	$ 4,638.00	$ 4,592.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$	$
Miscellaneous			25.00	190.00	190.00
Payment on Patrol Car				765.00	765.00
Total Capital Outlay	$ 2,430.00	$ 2,430.00	$ 2,455.00	$ 955.00	$ 955.00
TOTAL FLINTRIDGE	$ 18,106.49	$ 9,654.68	$ 18,327.00	$ 17,816.00	$ 17,770.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
HOLLYWOOD—SHERMAN					
Salaries and Wages	$ 33,503.26	$ 16,519.87	$ 33,769.00	$ 34,038.00	$ 34,038.00
Maintenance and Operation					
Administration	$ 1,141.91	$	$ 1,301.00	$ 1,301.00	$ 1,249.00
Services Other Than Personal					
Captain's Mileage	39.16	8.64	140.00	150.00	150.00
Gas, Electricity and Water	146.68	50.35	185.00	185.00	185.00
Mechanical Expense	1,037.85	100.30	786.00	786.00	786.00
Miscellaneous Services	44.43		125.00	125.00	125.00
Telephone	162.00	130.97	360.00	540.00	540.00
Hydrant Installation				500.00	500.00
Supplies					
Fire Hose	1,197.87		523.00	820.00	820.00
Hydrants				220.00	220.00
Miscellaneous Supplies and Materials	215.88	51.41	525.00	375.00	375.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,726.00	1,552.50	3,996.00	5,508.00	4,212.00
Insurance—Equipment			125.00	125.00	80.00
Insurance—Liability	330.28		215.00	391.00	391.00
Insurance—Personal	705.64	783.44	784.00	800.00	775.00
Rent of Fire House	510.00	255.00	510.00	510.00	510.00
Total Maintenance and Operation	$ 9,257.70	$ 2,932.61	$ 9,575.00	$ 12,336.00	$ 10,918.00
Capital Outlay					
Miscellaneous Equipment	$ 588.13	$	$ 75.00	$ 225.00	$ 225.00
TOTAL HOLLYWOOD—SHERMAN	$ 43,349.09	$ 19,452.48	$ 43,419.00	$ 46,599.00	$ 45,181.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
HOWARD					
Salaries and Wages	$ 11,732.10	$ 5,648.23	$ 11,788.00	$ 12,013.00	$ 12,013.00
Maintenance and Operation					
Administration	$ 491.90	$	$ 562.00	$ 562.00	$ 540.00
Services Other Than Personal					
Alterations to Buildings	231.32		75.00		
Captain's Mileage	131.96	50.12	120.00	120.00	120.00
Gas, Electricity and Water	82.41	35.96	95.00	95.00	95.00
Hydrant Installation		75.72	160.00	600.00	600.00
Mechanical Expense	513.30	34.62	400.00	500.00	500.00
Miscellaneous Services	59.68		100.00	100.00	100.00
Telephone	67.05	27.50	75.00	150.00	150.00
Supplies					
Fire Hose			300.00	1,094.00	1,094.00
Hydrants				190.00	190.00
Miscellaneous Supplies and Materials	140.00	26.05	350.00	175.00	175.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,129.05	466.00	1,300.00	1,637.00	1,637.00
Insurance—Equipment	58.44		61.00	61.00	40.00
Insurance—Liability	86.34		105.00	203.00	203.00
Insurance—Personal	262.31	301.94	302.00	305.00	305.00
Total Maintenance and Operation	$ 3,253.76	$ 1,017.91	$ 4,005.00	$ 5,792.00	$ 5,749.00
Capital Outlay					
Equipment					
Miscellaneous	$ 44.08	$	$ 25.00	$ 155.00	$ 155.00
TOTAL HOWARD	$ 15,029.94	$ 6,666.14	$ 15,818.00	$ 17,960.00	$ 17,917.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LA CRESCENTA VALLEY					
Salaries and Wages	$ 8,283.09	$ 4,142.51	$ 8,446.00	$ 8,671.00	$ 8,671.00
Maintenance and Operation					
Administration	$ 450.91	$	$ 514.00	$ 514.00	$ 493.00
Services Other Than Personal					
Captain's Mileage	130.36	25.04	140.00	175.00	175.00
Gas, Electricity and Water	81.09	31.80	135.00	135.00	135.00
Hydrant Installations				400.00	400.00
Mechanical Expense	394.51	70.57	400.00	395.00	395.00
Miscellaneous Services			80.00	100.00	100.00
Telephone	65.80	141.25	70.00	70.00	70.00
Supplies					
Fire Hose	475.38		188.00	807.00	807.00
Hydrants	27.00			90.00	90.00
Miscellaneous Supplies and Materials	107.30	31.69	170.00	195.00	195.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,392.00	464.00	1,500.00	1,572.00	1,572.00
Insurance—Equipment	47.79		52.00	52.00	34.00
Insurance—Liability	86.34		105.00	218.00	218.00
Insurance—Personal	195.41	234.42	242.00	245.00	235.00
Interest On Apparatus				600.00	600.00
Total Maintenance and Operation	$ 3,453.89	$ 998.77	$ 3,596.00	$ 5,568.00	$ 5,519.00
Capital Outlay					
Equipment					
Fire Engine Payment	$	$	$	$ 2,500.00	$ 2,500.00
Miscellaneous Equipment	.84		465.000	135.00	75.00
Total Equipment	$ .84	$	$ 465.00	$ 2,635.00	$ 2,575.00
Structural and Non-structural Improvements					
Hose Dry Racks	$	$	$ 250.00	$	$
Total Capital Outlay	$ .84	$	$ 715.00	$ 2,635.00	$ 2,575.00
TOTAL LA CRESCENTA VALLEY	$ 11,737.82	$ 5,141.28	$ 12,757.00	$ 16,874.00	$ 16,765.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LAGUNA					
Salaries and Wages	$ 15,658.55	$ 7,883.64	$ 15,709.00	$ 15,894.00	$ 15,894.00
Maintenance and Operation					
Administration	$ 575.34	$	$ 657.00	$ 657.00	$ 631.00
Services Other Than Personal					
Captain's Mileage	12.76		20.00	60.00	60.00
Gas, Electricity and Water	93.48	49.91	135.00	150.00	150.00
Mechanical Expense	354.26	45.44	350.00	500.00	500.00
Miscellaneous Services			100.00	100.00	100.00
Telephone	67.95	40.70	240.00	240.00	240.00
Supplies					
Fire Hose	51.23		850.00	520.00	520.00
Miscellaneous Supplies and Materials	66.65	64.32	175.00	525.00	525.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,710.00	712.50	1,710.00	1,746.00	1,746.00
Insurance—Equipment	58.44		65.00	65.00	65.00
Insurance—Liability	33.84		105.00	210.00	210.00
Insurance—Personal	350.31	389.58	390.00	390.00	390.00
Rent of Fire House	720.00	60.00	60.00		
Total Maintenance and Operation	$ 4,094.26	$ 1,362.45	$ 4,857.00	$ 5,163.00	$ 5,137.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 135.77	$ 129.00	$	$
Structural and Non-structural Improvements					
Real Estate Payments	5,342.35	2,952.24	535.00		
Total Capital Outlay	$ 5,342.35	$ 3,088.01	$ 664.00	$	$
TOTAL LAGUNA	$ 25,095.16	$ 12,334.10	$ 21,230.00	$ 21,057.00	$ 21,031.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LANCASTER					
Salaries and Wages	$ 433.77	$ 219.19	$ 970.00	$ 970.00	$ 970.00
Maintenance and Operation					
Administration	$ 291.33	$	$ 332.00	$ 332.00	$ 319.00
Services Other Than Personal					
Hydrant Installations				150.00	100.00
Mechanical Expense	42.03	24.90	750.00	400.00	400.00
Miscellaneous Services				450.00	450.00
Telephone	42.00	21.00	50.00	50.00	50.00
Supplies					
Fire Hose	262.89		222.00	220.00	220.00
Hydrants				40.00	20.00
Miscellaneous Supplies and Materials	11.80	127.79	210.00	100.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance:					
Equipment	44.54		47.00	47.00	35.00
Liability	33.84		105.00	189.00	189.00
Personal	93.69	80.00	80.00	80.00	80.00
Pole Service	6.00		6.00	6.00	6.00
Total Maintenance and Operation	$ 828.12	$ 253,69	$ 1,802.00	$ 2,064.00	$ 1,944.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 30.35	$	$ 450.00	$ 50.00	$ 50.00
TOTAL LANCASTER	$ 1,292.24	$ 472.88	$ 3,222.00	$ 3,084.00	$ 2,964.00

FIRE PROTECTION DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LAWNDALE					
Salaries and Wages	$ 8,272.53	$ 3,866.93	$ 8,311.00	$ 8,311.00	$ 8,311.00
Maintenance and Operation					
Administration	$ 382.10	$	$ 436.00	$ 436.00	$ 419.00
Services Other Than Personal					
Alterations to Buildings			10.00	75.00	55.00
Captain's Mileage	50.24	17.40	50.00	50.00	50.00
Gas, Electricity and Water	48.49	23.77	65.00	65.00	65.00
Hydrant Installations				170.00	
Mechanical Expense	189.20	26.41	300.00	290.00	290.00
Miscellaneous Services			30.00	60.00	60.00
Telephone	46.00	20.15	60.00	160.00	160.00
Supplies					
Fire Hose	137.39		158.00	930.00	
Miscellaneous Supplies and Materials	83.47	24.90	175.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,881.00	783.75	1,900.00	2,151.00	2,088.00
Insurance—Equipment	47.79		52.00	52.00	40.00
Insurance—Liability	86.34		105.00	221.00	221.00
Insurance—Personal	194.85	234.42	236.00	240.00	235.00
Taxes	2.62	2.62			
Total Maintenance and Operation	$ 3,149.49	$ 1,133.42	$ 3,577.00	$ 5,000.00	$ 3,783.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 24.96	$	$ 25.00	$ 25.00	$ 25.00
TOTAL LAWNDALE	$ 11,446.98	$ 5,000.35	$ 11,913.00	$ 13,336.00	$ 12 119.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LENNOX					
Salaries and Wages	$ 8,050.37	$ 3,676.52	$ 8,336.00	$ 8,636.00	$ 8,636.00
Maintenance and Operation Administration	$ 421.63	$	$ 481.00	$ 481.00	$ 462.00
Services Other Than Personal					
Alterations to Building	23.09	7.66	100.00	125.00	75.00
Captain's Mileage	66.80	11.12	100.00	120.00	120.00
Gas, Electricity and Water	87.29	34.00	95.00	95.00	95.00
Hydrant Installations				255.00	255.00
Mechanical Expense	154.53	31.63	550.00	375.00	375.00
Miscellaneous Services	10.50		80.00	80.00	80.00
Telephone	50.90	23.70	75.00	75.00	75.00
Supplies					
Fire Hose	876.06		109.00	930.00	500.00
Hydrants	7.50			30.00	30.00
Miscellaneous Supplies and Materials	105.90	31.07	180.00	175.00	175.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,950.00	812.50	2,322.00	2,375.00	2,375.00
Insurance—Equipment	63.99		70.00	70.00	45.00
Insurance—Liability	86.34		105.00	235.00	235.00
Insurance—Personal	195.41	255.07	255.00	275.00	260 00
Total Maintenance and Operation	$ 4,099.94	$ 1,206.75	$ 4,522.00	$ 5,696.00	$ 5,157.00
Capital Outlay Equipment					
Miscellaneous Equipment	$ 511.88	$	$ 50.00	$ 50.00	$ 50.00
TOTAL LENNOX	$ 12,662.19	$ 4,883.27	$ 12,908.00	$ 14,382.00	$ 13 843.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LOMITA					
Salaries and Wages	$ 6,610.70	$ 3,599.72	$ 8,336.00	$ 8,561.00	$ 8,561.00
Maintenance and Operation					
Administration	$ 354.28	$	$ 405.00	$ 405.00	$ 389.00
Services Other Than Personal					
Alterations to Buildings	199.50				
Captain's Mileage	45.80	35.16	84.00	84.00	84.00
Gas, Electricity and Water	68.39	26.40	85.00	85.00	85.00
Hydrant Installation				255.00	255.00
Mechanical Expense	253.01	55.36	230.00	325.00	325.00
Miscellaneous Services	28.23		60.00	75.00	75.00
Telephone	46.00	22.75	60.00	60.00	60.00
Supplies					
Fire Hose			205.00	685.00	685.00
Hydrants				50.00	50.00
Miscellaneous Supplies and Materials	72.52	22.27	270.00	185.00	185.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	57.50	170.00	189.00	189.00
Insurance—Equipment	58.44		61.00	61.00	40.00
Insurance—Liability	86.34		105.00	235.00	235.00
Insurance—Personal	165.77	235.07	237.00	240.00	240.00
Total Maintenance and Operation	$ 1,516.28	$ 454.51	$ 1,972.00	$ 2,934.00	$ 2,897.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 5.91	$	$ 75.00	$ 50.00	$ 50.00
TOTAL LOMITA	$ 8,132.89	$ 4,054.23	$ 10,383.00	$ 11,545.00	$ 11,508.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAYWOOD					
Maintenance and Operation					
Administration	$ 32.21	$	$ 38.00	$ 38.00	$ 37.00
Services Other Than Personal					
Hydrant Installations	1.89		100.00	100.00	100.00
Fire Engine Service	25.00	75.00	700.00	800.00	800.00
Supplies					
Miscellaneous Supplies and Materials			20.00	20.00	20.00
Contributions, Awards and Fixed Obligations					
Hydrant Service			72.00	96.00	96.00
TOTAL MAYWOOD	$ 59.10	$ 75.00	$ 930.00	$ 1,054.00	$ 1,053.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages	$ 44,472.88	$ 22,048.21	$ 44,568.00	$ 46,314.00	$ 46,314.00
Maintenance and Operation					
Administration	$ 1,425.92	$	$ 1,625.00	$ 1,625.00	$ 1,560.00
Services Other Than Personal					
Alterations to Buildings	241.38			200.00	200.00
Captain's Mileage	160.24	50.88	200.00	240.00	240.00
Gas, Electricity and Water	243.44	99.59	275.00	275.00	275.00
Hydrant Installation				340.00	340.00
Mechanical Expense	1,159.76	511.00	675.00	950.00	950.00
Miscellaneous Services	9.50		150.00	200.00	200.00
Telephone	216.25	108.10	230.00	450.00	450.00
Supplies					
Fire Hose	1,435.06		550.00	1,543.00	1,543.00
Hydrants	38.00			40.00	40.00
Miscellaneous Supplies and Materials	276.48	79.19	650.00	400.00	400.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,494.00	2,716.25	6,600.00	6,936.00	6,936.00
Insurance—Equipment	116.88		121.00	121.00	80.00
Insurance—Liability	172.68		210.00	436.00	436.00
Insurance—Personal	945.26	1,025.06	1,026.00	1,026.00	1,000.00
Total Maintenance and Operation	**$ 12,934.85**	**$ 4,590.07**	**$ 12,312.00**	**$ 14,782.00**	**$ 14,650.00**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 473.38	$	$ 100.00	$ 175.00	$ 175.00
Structural and Non-structural Improvements					
Hose Racks	228.00				
Total Capital Outlay	**$ 701.38**	**$**	**$ 100.00**	**$ 175.00**	**$ 175.00**
TOTAL MIRAMONTE-FLORENCE-GRAHAM	**$ 58,109.11**	**$ 26,638.28**	**$ 56,980.00**	**$ 61,271.00**	**$ 61.139.00**

FIRE PROTECTION DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
NORWALK					
Salaries and Wages	$ 8,191.32	$ 3,901.50	$ 8,246.00	$ 8,346.00	$ 8,346.00
Maintenance and Operation					
Administration	$ 449.44	$	$ 513.00	$ 513.00	$ 493.00
Services Other Than Personal					
Captain's Mileage	27.24	17.76	160.00	160.00	160.00
Gas, Electricity and Water	61.03	19.59	100.00	100.00	100.00
Hydrant Installations	133.39	252.78	350.00	150.00	150.00
Mechanical Expense	119.38	27.16	330.00	330.00	280.00
Miscellaneous Services	18.43	222.03	425.00	400.00	400.00
Telephone	70.40	36.40	100.00	225.00	225.00
Supplies					
Fire Hose	21.60		108.00	865.00	865.00
Hydrants	70.77		42.00	60.00	60.00
Miscellaneous Supplies and Materials	54.32	5.01	152.00	180.00	180.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	306.00	212.50	378.00	468.00	468.00
Insurance—Equipment	47.79		55.00	55.00	55.00
Insurance—Liability	33.84		105.00	189.00	189.00
Insurance—Personal	204.71	232.75	233.00	254.00	254.00
Rent of Fire House	1,020.00	510.00	1,020.00	1,020.00	1,020.00
Total Maintenance and Operation	$ 2,638.34	$ 1,535.98	$ 4,071.00	$ 4,969.00	$ 4,899.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 36.00	$ 335.00	$ 185.00
TOTAL NORWALK	$ 10,829.66	$ 5,437.48	$ 12,353.00	$ 13,650.00	$ 13,430.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
PALMDALE					
Salaries and Wages	$ 138.20	$ 54.54	$ 258.00	$ 258.00	$ 258.00
Maintenance and Operation					
Administration	$ 5.86	$	$ 7.00	$ 7.00	$ 7.00
Services Other Than Personal					
Mechanical Expense	73.78	5.78	60.00	75.00	75.00
Miscellaneous Services			10.00	10.00	10.00
Telephone	30.10	12.70	35.00	35.00	35.00
Supplies					
Fire Hose				410.00	300.00
Miscellaneous Supplies and Materials	7.81	.98	15.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	20.42		47.00	47.00	11.00
Insurance—Liability	33.84		97.00	218.00	218.00
Insurance—Personal	52.05	50.00	50.00	50.00	50.00
Total Maintenance and Operation	$ 223.86	$ 69.46	$ 321.00	$ 862.00	$ 716.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 140.00	$	$ 140.00	$	$
Miscellaneous Equipment				10.00	
Total Capital Outlay	$ 140.00	$	$ 140.00	$ 10.00	$
TOTAL PALMDALE	$ 502.06	$ 124.00	$ 719.00	$ 1,130.00	$ 974.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
PUENTE					
Salaries and Wages	$ 3,394.94	$ 1,529.58	$ 3,043.00	$ 2,953.00	$ 2,953.00
Maintenance and Operation					
Administration	$ 228.38	$	$ 261.00	$ 261.00	$ 251.00
Services Other Than Personal					
Captain's Mileage	59.52	12.44	60.00	60.00	60.00
Gas, Electricity and Water	104.76	60.69	125.00	125.00	125.00
Mechanical Expense	116.33	15.12	294.00	294.00	280.00
Miscellaneous Services			25.00	25.00	25.00
Telephone	80.75	35.30	80.00	80.00	80.00
Supplies					
Fire Hose	73.54		57.00	638.00	638.00
Miscellaneous Supplies and Materials	42.88	9.76	50.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Hydrants	810.00		820.00	820.00	820.00
Insurance—Equipment	44.54		50.00	50.00	50.00
Insurance—Liability	33.84		105.00	218.00	218.00
Insurance—Personal	121.21	102.35	103.00	119.00	119.00
Rent of Fire House	450.00	225.00	450.00	450.00	450.00
Total Maintenance and Operation	$ 2,165.75	$ 460.66	$ 2,480.00	$ 3,190.00	$ 3,166.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 25.00	$ 25.00
TOTAL PUENTE	$ 5,560.69	$ 1,990.24	$ 5,523.00	$ 6,168.00	$ 6,144.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Prior Year Actual 1933-34	Current Year Actual To 1-1-1935	Current Year Estimated 1934-35	Fiscal Year Requested 1935-36	Fiscal Year Allowed 1935-36
SAN DIMAS					
Salaries and Wages	$ 2,611.64	$ 1,329.10	$ 2,965.00	$ 2,965.00	$ 2,965.00
Maintenance and Operation					
Administration	$ 231.31	$	$ 264.00	$ 264.00	$ 254.00
Services Other Than Personal					
Captain's Mileage	44.36	10.20	60.00	60.00	60.00
Gas, Electricity and Water	34.76	7.08	50.00	50.00	50.00
Mechanical Expense	420.53	10.87	228.00	280.00	280.00
Telephone	75.45	31.60	80.00	80.00	80.00
Miscellaneous Services				25.00	25.00
Supplies					
Fire Hose	69.69		138.00	300.00	300.00
Hydrants				15.00	15.00
Miscellaneous Supplies and Materials	90.14	11.26	60.00	170.00	170.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	60.00	274.00	302.00	302.00
Insurance:					
Equipment	51.49		60.00	60.00	60.00
Liability	33.84		105.00	203.00	203.00
Personal	140.58	132.10	133.00	138.00	138.00
Rent of Fire House	240.00	140.00	240.00	240.00	240.00
Total Maintenance and Operation	$ 1,672.15	$ 403.11	$ 1,692.00	$ 2,187.00	$ 2,177.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 19.00	$	$
TOTAL SAN DIMAS	$ 4,283.79	$ 1,732.21	$ 4,676.00	$ 5,152.00	$ 5,142.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SANTA FE SPRINGS					
Salaries and Wages	$ 37,469.10	$ 19,573.90	$ 40,425.00	$ 40,425.00	$ 40,425.00
Maintenance and Operation					
Administration	$ 1,648.44	$	$ 1,879.00	$ 1,879.00	$ 1,804.00
Services Other Than Personal					
Alterations to Buildings				300.00	300.00
Captain's Mileage	160.16	73.76	400.00	480.00	480.00
Extra Funds for Oil Fires			8,000.00	8,000.00	8,000.00
Gas, Electricity and Water	65.68	29.73	285.00	450.00	450.00
Hydrant Installations	321.64		325.00	1,250.00	1,250.00
Mechanical Expense	630.56	719.76	1,259.00	1,000.00	1,000.00
Miscellaneous Services	52.50	16.53	120.00	400.00	100.00
Telephone	244.10	134.23	325.00	630.00	630.00
Supplies					
Fire Hose	538.23		925.00	850.00	850.00
Hydrants	441.12		150.00	375.00	375.00
Miscellaneous Supplies and Materials	441.38	199.59	800.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service			300.00	600.00	600 00
Insurance—Equipment	135.83		150.00	150 00	150.00
Insurance—Liability	67.68		210.00	421.00	421.00
Insurance—Personal	789.75	872.48	873.00	918.00	918.00
Total Maintenance and Operation	$ 5,537.07	$ 2,046.08	$ 16,001.00	$ 18,203 00	$ 17,828.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 492.14	$ 19.52	$ 465.00	$ 1,700.00	$ 1,700.00
Structural and Non-Structural Improvements					
Payment on Building				10.000.00	10.000.00
Total Capital Outlay	$ 492.14	$ 19.52	$ 465.00	$ 11,700 00	$ 11,700.00
TOTAL SANTA FE SPRINGS	$ 43 498.31	$ 21,639.50	$ 56,891.00	$ 70.328.00	$ 69.953.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
WALNUT PARK					
Salaries and Wages	$ 12,292.88	$ 6,027.01	$ 12,308.00	$ 12,308.00	$ 12,308.00
Maintenance and Operation					
Administration	$ 519.71	$	$ 594.00	$ 594.00	$ 570.00
Services Other Than Personal					
Alterations to Buildings			170.00		
Captain's Mileage				100.00	100.00
Gas, Electricity and Water	60.70	27.71	100.00	100.00	100.00
Hydrant Installations	2,098.75	225.22	1,600.00	1,600.00	1,600.00
Mechanical Expense	505.82	48.85	350.00	350.00	350.00
Miscellaneous Services	37.10	32.68	175.00	200.00	200.00
Telephone	69.00	34.50	85.00	160.00	160.00
Supplies					
Fire Hose	374.74		222.00	985.00	985.00
Hydrants			175.00	225.00	225.00
Miscellaneous Supplies and Materials	75.54	77.78	325.00	190.00	190.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	513.00	220.00	528.00	540.00	540.00
Insurance—Equipment	63.99		70.00	70.00	40.00
Insurance—Liability	106.70		110.00	218.00	218.00
Insurance—Personal	296.18	337.55	338.00	338.00	338.00
Total Maintenance and Operation	$ 4,721.23	$ 1,004.29	$ 4,842.00	$ 5,670.00	$ 5,616.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 407.90	$	$ 130.00	$ 100.00	$ 100.00
TOTAL WALNUT PARK	$ 17,422.01	$ 7,031.30	$ 17,280.00	$ 18,078.00	$ 18,024.00
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 444,415.12	$ 204,130.50	$ 472,834.00	$ 520,034.00	$ 513,276.00

Flood Control District

APPROPRIATIONS $4,613,539.84

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					

Rate of Pay

Title of Position	A	B	C
1 Chief Engineer—per annum	$10,000	$10,000	$10,000
2 Assistant Engineers—per annum	6,500	6,500	6,500
1 Consulting Engineer	400	400	400
1 Secretary, Chief Engineer	180	190	200
1 Construction Superintendent	375	400	425
1 Office Engineer	375	400	425
1 Chief Designer	350	375	400
1 Assistant Chief Designer	275	285	300
1 Resident Engineer, San Gabriel Dam	350	375	400
1 Right of Way Engineer	330	340	350
1 Chief Surveyor	300	310	325
1 Assistant Chief Surveyor	225	235	250
1 Chief Hydrographer	330	340	350
1 Consulting Engineer	350	350	350
1 Chief Accountant	250	260	275
3 Resident Engineers	350	360	375
3 Resident Engineers	300	310	325
1 Testing Engineer	260	280	300
11 Chief of Party	225	235	250
6 Designing Engineers	250	260	275
12 Designing Engineers	225	235	250
4 Hydrographers	250	260	275
1 Asst. Right of Way Engineer	250	260	275
1 Asst. Construction Superintendent	250	260	275
4 Right of Way Men	225	235	250
1 Paymaster	200	225	250
2 Junior Accountants	180	190	200
3 Asst. Hydrographers	200	210	220
32 Sr. Draftsmen	200	210	220
1 Chief Fire Warden, San Gabriel	200	200	200
1 Special Agent	200	200	200
15 Instrumentmen	175	180	190
6 Dam Tenders	175	175	175
1 Payroll Clerk	165	170	175
8 Construction Inspectors	175	180	190
4 Asst. Testing Engineers	175	180	190
1 Bookkeeping Machine Operator	155	160	165
5 Sr. Clerks	145	150	155
1 Chauffeur (No Overtime)	140	145	150
46 Chainmen	130	135	140
1 Typist Clerk	130	135	140
1 Asst. Clerk	115	120	125
4 Asst. Stenographers	115	120	125
1 Telephone Operator Clerk	115	120	125
9 Asst. Typist Clerks	115	120	125
3 Junior Clerks	100	105	110
1 Messenger	75	80	85

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
7 Shovel Operators (Steam) per day		10.00	10.00	10.00	
3 Shovel Operators (Steam) per day		10.00	10.00	10.00	
20 Shovel Operators Asst. (Steam) per day		6.25	6.25	6.25	
2 Cranemen		165	165	165	
10 Cooks F.M.		100	100	100	
5 Camp Flunkies F.M.		75	75	75	
2 Construction Foremen per day		10.00	10.00	10.00	
35 Construction Foremen per day		7.00	7.00	7.00	
15 Construction Foremen per day		8.00	8.00	8.00	
10 Construction Foreman per day		9.00	9.00	9.00	
6 Pile Driver Engineers per day		7.50	7.50	7.50	
2 Locomotive Engineers per day		7.50	7.50	7.50	
20 Pile Driver Men per day		6.50	6.50	6.50	
20 Pile Driver Men per day		5.50	5.50	5.50	
2 Shovel Operators (Gas) per day		8.00	8.00	8.00	
4 Caterpillar Tractor Operators per day		6.50	6.50	6.50	
10 Sub-Foremen per day		5.00	5.00	5.00	
50 Sub-Foremen per day		5.50	5.50	5.50	
15 Pumpmen per day		5.50	5.50	5.50	
2 Warehouse Foremen per day		7.50	7.50	7.50	
6 Mechanics per day		7.00	7.00	7.00	
6 Mechanic Helpers per day		5.00	5.00	5.00	
5 Blacksmiths per day		7.00	7.00	7.00	
30 Miners—Dry Work per day		5.00	5.00	5.00	
10 Miners—Wet Work per day		6.00	6.00	6.00	
35 Rough Carpenters per day		6.50	6.50	6.50	
10 Finish Carpenters per day		8.00	8.00	8.00	
12 Pile Framers per day		5.50	5.50	5.50	
85 Skilled Laborers per day		5.00	5.00	5.00	
29 Laborers, Semi-Skilled per day		4.50	4.50	4.50	
Laborers per day		3.00	3.00	3.00	
Laborers per day		3.50	3.50	3.50	
625 Laborers per day		4.00	4.00	4.00	
6 Truck Drivers per day		5.75	5.75	5.75	
2 Caretakers per day		4.50	4.50	4.50	
3 Dam Tenders (Part Time)		25	25	25	
2 Rainfall Station Oper. (Part Time)		25	25	25	
4 Rainfall Station Oper. (Part Time)		50	50	50	
10 Jr. Hydrographers		175	180	190	
1 Materialman		175	180	190	
1 Camp Steward F.M.		125	135	140	
or		165	175	180	
1 Forest Service Supervisor		145	145	145	
5 Field Right of Way Men per day		8.00	8.00	8.00	

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

		Rate of Pay		
	Title of Position	A	B	C
1	Fire Warden, San Gabriel Dam No. 2	$ 150	$ 150	$ 150
1000	Laborers per hour	.40	.40	.40
40	Construction Inspectors per day	7.00	7.00	7.00
1	Map File Clerk	165	170	175
1	Inventory Clerk	175	180	190
2	Geologists per day	7.00	7.00	7.00
1	Watchman	137.51	137.51	137.51
1	Resident Engineer, San Gabriel	450	500	550
1	Hollerith Operator	130	135	140
1	Asst. Hollerith Operator	115	120	125
2	Clerks per day	4.00	4.00	4.00
1	Clerk	115	120	125
2	Clerks, Special	130	135	140
1	Cost Engineer	175	180	190
1	Estimator	200	210	220
1	Estimator per day	8.00	8.00	8.00
4	Resident Engineers per day	9.00	9.00	9.00
6	Linemen per day	5.50	5.50	5.50
30	Temporary Hydrographers, per day	4.00	4.00	4.00
10	Temporary Hydrographers, per day	5.00	5.00	5.00
10	Temporary Hydrographers, per day	6.50	6.50	6.50
1	Construction Engineer	400	400	400
1	Chief Inspector per day	9.00	9.00	9.00

NOTE: Salaries and Wages are included in the appropriation allowed for each project.

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Clearing, Grubbing and Scarifying Channels					
Clearing and Grubbing Channels..$	53,835.73	$ 37,236.08	$ 40,000.00	$ 65,000.00	$ 60,000.00
Scarifying and Ditching	18,823.82	2,803.75	7,300.00	4,000.00	4,000.00
Maintenance of Permanent Channel Improvements					
San Gabriel River	6,113.32	21.01	250.00	30,000.00	21,500.00
Los Angeles River	30,170.72	6,669.23	37,000.00	13,000.00	10,000.00
Pacoima Wash				3,000.00	3,000.00
Rubio Wash	328.65			4,000.00	
Santa Monica Canyon	8.33	13.52	15.00		
Verdugo Wash	6,143.81	7.23	15.00	3,000.00	
Sycamore Wash	1,851.73	206.62	250.00		
Rio Hondo	6,055.76	115.50	125.00		
Various	357.23				
Maintenance of Temporary Channel Improvements					
Rio Hondo	7,177.65	250.66	2,900.00	14,000.00	14,000.00
San Gabriel River	6,514.53	924.27	17,500.00	13,500.00	3,500.00
Verdugo Wash	9,212.03	474.77	2,235.00		
Los Angeles River	3,772.02	2,892.95	3,035.00	2,500.00	
Little Dalton Wash	776.57	4,980.67	10,500.00	4,500.00	
Rubio Wash	2,397.30	5,760.93	6,500.00	2,500.00	
Los Angeles River	11,560.55	22.50	50.00		
Big Dalton Wash	500.61	1,129.94	1,200.00	9,800.00	2,800.00
Ballona Creek	1,087.44	29.99	4,000.00	11,500.00	
San Dimas Wash	58.10	11.34	20.00	1,000.00	1,000.00
Los Angeles River	13,427.19	7,888.65	36,000.00	15,000.00	2,500.00
Haines Canyon	182.98	2.22	5.00		
Nigger Slough		19.70	25.00		
Walnut Wash	1,168.00	10,966.65	22,000.00	9,000.00	5,000.00
Bull Creek	18.82	1.44	5.00		
Pacoima Wash		3.15	5.00	2,000.00	
Thompson Creek	32.41	376.23	400.00	1,200.00	
Eaton Wash	1,524.67	6,745.86	15,500.00	10,000.00	
Alhambra Wash	2,029.59	11,170.17	14,300.00	5,700.00	
Sycamore Wash	28.81	10.56	560.00	500.00	
Compton Creek	35.68	69.90	100.00		
San Jose Creek	439.06	4,448.66	6,000.00	9,000.00	6,500.00
Santa Anita Wash	1.75	10.19	25.00	1,500.00	
Santa Clara River	55.62		1,185.00	1,500.00	1,500.00
Stough Canyon	408.49	334.38	400.00	300.00	
Coyote Creek	787.53	12.31	25.00		
Marshall Canyon and Wash		579.62	2,000.00		
Various	1,572.84			75,000.00	50,000.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Hydrographic Work — Operation of Dams and Spreading Grounds					
Operation of Dams and Debris Basins	$ 28,308.82	$ 13,079.09	$ 32,750.00	$ 47,500.00	$ 40,615.00
Operation of Spreading Grounds and Repairs	801.79	255.85	2,700.00		
General Hydrographic Work	46,802.44	21,954.32	57,500.00	108,085.00	108,085.00
Repairs to Buildings and Equipment					
Buildings, Equipment, Repairs	39,304.57	16,975.31	35,000.00	25,000.00	20,000.00
Clearing and Cleaning Reservoirs					
Brand Debris Basin				10,000.00	10,000.00
Sunset Canyon Dam	11.89			3,000.00	3,000.00
Sunset Debris Basin				4,000.00	4,000.00
General Reservoir Survey				1,500.00	
La Crescenta Area	19,323.38			140,000.00	100,000.00
Maintenance and Repairs on Dams					
Pacoima Dam	133.24	254.98	390.00	6,100.00	5,650.00
Santa Anita Dam		71.60	100.00		
Sawpit Dam	25.56	15.54	30.00	2,500.00	2,500.00
Live Oak Dam				2,500.00	
Sierra Madre Dam	12,909.43	7,268.71	9,480.00		
Puddingstone Dam	3.85			1,000.00	1,000.00
San Gabriel—Check Dams				1,000.00	1,000.00
Sunset Canyon Dam	.22			1,800.00	1,800.00
Haines Canyon Debris Dam				15,000.00	
Big Dalton Dam				650.00	650.00
Emergency Work—Flood or Fire					
Emergency Work During Flood or Fire	15,763.72	8,690.31	38,550.00	35,000.00	25,000.00
Emergency Flood Patrol	6,618.81	3,954.27	5,000.00	15,000.00	10,000.00
Emergency Fire Fighting		49.59	100.00		
Emergency Fire Patrol		37.11	50.00		
Operation and Maintenance of Communication System					
Operation and Maintenance	6,119.48	1,240.19	17,000.00	22,000.00	15,000.00
Railway Track Maintenance					
Los Angeles and San Gabriel Rivers	2,867.16	56.38	100.00	10,000.00	
Incidental Charges					
Various	17,069.11	3,986.90	15,000.00	20,000.00	15,000.00
TOTAL MAINTENANCE AND OPERATION	$ 384,522.81	$ 184,080.80	$ 445,180.00	$ 783,635.00	$ 548,600.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Permanent Channel Improvements	$ 1,006.02	$	$	$	$
Los Angeles River					
Dayton to Fletcher—Levee and Gunite	26.46	53.33	60.00		
Dayton to Fletcher—Raise Gunite Levee		586.52	650.00	28,763.48	
Laurel Canyon Blvd. to Laurel Canyon Road Levee	5.21	3.85	5.00		
Balboa to Owensmouth—Excavate Channel	15,432.42	728.14	5,500.00	10,000.00	3,500.00
Radford Ave. to Laurel Grove Ave.—Concrete Channel Floor				71,500.00	
Del Amo to Cerritos Trestle—Riprap Levees	9,294.97	2.00	3.00		
Orange Avenue Upstream to Pacific Electric Railway Riprap Levees		26.09	30.00		
Stewart and Gray Road to Rio Hondo—Riprap Levees	53,637.66	135,909.75	145,000.00		
North Side below Barham Blvd.—Levee				25,000.00	
San Gabriel River					
Alamitos Bay Outlet	120,469.94	35,201.68	250,000.00	75,304.60	55,000.00
Washington St. to Downey Road—Levees	7.26	46.55	50.00		
Pacific Electric Railway downstream 2000 Ft.—Riprap Levee	5,504.64	34,036.30	37,000.00		
Ballona Creek					
La Brea Blvd. to Rimpau Blvd.—Concrete Conduit	42,444.44	13.25	20.00		
Redondo Blvd. to La Brea Blvd.—Concrete Conduit	949.04	54,664.08	80,000.00	4,050.96	
Cochran Ave. to Redondo Blvd.—Concrete Conduit				100,000.00	
Culver Blvd. to Ocean — Channel Construction				150,000.00	1,000.00
Little Dalton Wash—Grand Ave. to Citrus Ave.—Concrete Conduit	326.71			83,673.29	
Burbank Wash					
Concrete Conduit at Linden Ave.	141.88	96.31	4,000.00	2,058.12	
Verdugo Wash					
La Crescenta and Adjoining Areas				315,000.00	
Central to Pacific—Concrete Conduit	103.06	950.25	1,000.00	1,001.17	
Debris Basin to Glorietta Reservoir—Concrete Conduit	766.84	38.55	40.00		
Country Club to Canada Blvd.—Gunite Channel	203.20	297.40	350.00	100.00	

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Continued					
Verdugo Wash—Continued					
Pacific to Kenilworth — Concrete Conduit	$ 727.36	$ 17,909.56	$ 23,000.00	$ 20,500.00	$
Del Valle Ave. to Mountain Ave.—Concrete Conduit		1,851.43	2,000.00		
Debris Basin Downstream 1700 Ft. —Concrete Conduit		807.91	1,000.00		
Kenilworth to Concord—Concrete Conduit		611.34	1,000.00	41,600.00	
Pickens Canyon Wash					
Channel Construction	2,292.25	2,295.12	2,500.00	10,000.00	10,000.00
Hall-Beckley Canyon Wash					
Channel Construction	1,758.61	924.82	1,200.00	192,341.39	8,000.00
Channel Construction (Snover)	333.00	309.49	400.00	617.00	
Channel Construction (Webber)	24.36	33.34	100.00	475.64	
Shields Canyon Wash — Channel Construction	99.18	41.41	100.00	10,600.82	
Eagle Canyon Wash—Channel Construction	1,401.66	1,360.50	2,000.00	10,000.00	
Goss Canyon Wash—Channel Construction	246.11	25.32	200.00	353.89	
Cooks Canyon Wash — Channel Construction	1,957.48	501.89	1,000.00		
Dunsmuir Canyon Wash—Channel Construction	2,909.79	215.60	500.00	10,515.21	
Blanchard Canyon Wash—Channel Construction	4,284.26	262.69	2,000.00	10,000.00	
Nichols Canyon — Channel Construction		4.28	100.00	19,000.00	19,000.00
Sycamore Wash—Rosslyn St. to Los Angeles River—Conduit				52,000.00	
Santa Monica Canyon—Mesa Road to Rustic Road—Conduit				2,500.00	2,500.00
Rio Hondo—Whittier Blvd. to San Gabriel Blvd.—Levees				8,000.00	
Rubio Wash—Langdon Ave. to Rose Ave.		38.40	50.00		
San Pasqual Wash					
Alhambra Road Upstream 150 Ft. —Conduit		9.33	20.00		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Continued					
Arroyo Seco					
Devil's Gate Dam to Howard St.—Gunite Levees	$ 17,154.63	$ 8.05	$ 15.00	$ 4,830.37	$
Winery Canyon Channel Construction		183.02	250.00		
Hay Canyon — Channel Construction	118.25	1,126.54	1,500.00	10,000.00	
Gould Canyon—Channel Construction	509.25	399.41	500.00		
Paradise Canyon — Channel Construction	9.77	62.46	250.00	340.23	
La Canada Diversion — Channel Construction	250.32	2.95	20.00	329.68	
Haines Canyon					
Debris Basin to Hillhaven Road	799.60	71.89	100.00	12,862.45	
Debris Basin to Hillhaven Road				50,500.00	
Long Beach Sump				200,000.00	
Temporary Channel Improvements	7,371.53				
Los Angeles River					
Western Ave. to Barham Road		397.77	2,500.00	3,500.00	
Ethel St. to Diaz St.	8,195.36	10.25	20.00	5,632.15	
Vineland Ave. to Tujunga Ave.	5,547.62			3,452.38	
Canoga Park to Balboa Ave.		1,127.40	1,600.00		
San Gabriel River					
Protection Work	70.82	245.88	500.00	5,000.00	
Downey-Norwalk Road to San Jose Creek		1,083.96	10,000.00	25,000.00	22,000.00
Easy St.—Upstream				5,000.00	5,000.00
S. P. Santa Ana Line Bridge				17,500.00	17,500.00
Ballona Creek					
Culver Blvd. to Vineyard Station	1,524.61	261.97	500.00	6,803.32	
Redondo Blvd. to Washington St.	84.10	415.54	500.00	1,215.90	
Big Santa Anita Canyon					
Live Oak to Sycamore Avenue	3,772.98	9.11	15.00		
Dalton Group					
Little Dalton Wash — 1st St. to Azusa Ave.	34.68	5,946.85	7,500.00	1,265.32	
Little Dalton Wash — 1st St. to Third St.		1,948.71	2,600.00		
Big Dalton Wash — Olosta Ave. Downstream				4,000.00	
Big Dalton Wash—East Branch				10,000.00	5,000.00
Little Rock Creek					
At Little Rock Post Office	3,693.34	5.40	10.00	32.97	
Sawpit Wash					
Lincoln Ave. to Langdon Ave.				5,000.00	

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Temporary Channel Improvements—Continued					
Verdugo Wash					
Between Upper and Lower Canada Bridges	$ 27.66	$ 962.50	$ 3,300.00	$ 256.34	$
Source to Debris Basin	1,141.98	2,347.39	3,500.00	5,000.00	3,000.00
Blanchard Canyon — Foothill to Source		768.72	1,850.00	4,500.00	1,500.00
Walnut Creek Group					
Walnut Wash — Hollenbeck Ave. 1500′ Upstream				5,000.00	5,000.00
Charter Oak Wash — Workman Ave. to Barranca				9,000.00	9,000.00
Compton Creek					
Alameda St. to Los Angeles River	757.73			43,984.00	
Alameda St. 1000′ Easterly	1,641.12	358.40	400.00		
Alhambra Wash					
Alhambra Road to Main Street	233.09	95.71	100.00		
Valley Blvd. to San Gabriel Blvd.	23.92	94.89	100.00		
Ramona Blvd. to Newby Street	62.25	37.29	100.00		
Main Street to Mission Road	2,746.97	116.75	150.00		
San Pasqual Wash				7,000.00	
Arroyo Seco Group					
Flint Creek — Channel Construction	13.80	799.26	1,000.00		
Haskell Ave. Wash—Channel Construction	2,548.84	422.18	1,000.00		
Eaton Wash					
Duarte Road to S.P.R.R.		7.73	10.00		
Huntington Drive to Blanche St.	14,084.68	71.56	100.00		
Encinitas Ave. to Rio Hondo	2,628.63	9,769.02	15,000.00	11,871.37	
San Jose Creek					
Fifth Ave. to Anaheim-Puente Rd.	1,007.10	7.59	10.00	15,000.00	15,000.00
San Gabriel River to U.P.R.R.		315.48	10,000.00	17,500.00	17,500.00
Tujunga Wash					
Riverside Drive to Vineland Ave.		1,724.37	3,000.00		
Haines Canyon Wash Hillhaven to Foothill	204.64	3.67	10.00	285.36	
Haines Canyon Wash Debris Basin to Tujunga Wash		3,964.12	6,500.00	10,000.00	
Bull Creek—Rogers St. 700′ southerly				15,000.00	10,000.00
Dams and Debris Basins	4,041.37				
Big Santa Anita Dam					
Stilling Well	356.98	1,452.51	2,000.00	643.02	
Stop Valves		129.89	2,000.00		
Sierra Madre Dam—Trash Rack	27.41	626.33	1,000.00	150.00	
Live Oak Dam — Additional Improvements	27.96			200.00	

FLOOD CONTROL DISTRICT—Continued

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Dams and Debris Basins—Continued					
Sawpit Dam—Stop Valves	$	$ 159.25	$ 2,000.00	$	$
Sunset Canyon Dam — Additional Improvements				200.00	
Brand Canyon—Debris Basin	897.48	8,136.04	50,000.00	83,500.00	83,500.00
Verdugo Group					
Debris Basin	4,376.46	35,088.43	85,000.00	4,000.00	4,000.00
Pickens Canyon Debris Basin	1,949.49	3,118.68	15,000.00	5,025.51	5,000.00
Pickens Canyon Debris Basin		2,212.68	80,000.00		
Hall-Beckley Canyon Debris Basin	1,154.07	2,600.24	3,000.00	14,000.00	14,000.00
Snover Canyon Debris Basin	715.36	3,126.88	4,000.00		
Webber Canyon Debris Basin	628.30	2.33	500.00		
Hall-Beckley Canyon Debris Basin		145.84	10,000.00		
Hall-Beckley Canyon Debris Basin		13,533.22	70,000.00		
Snover Canyon Debris Basin		388.34	2,500.00	2,500.00	
Shields Canyon Debris Basin	376.67			40,000.00	
Shields Canyon Debris Basin		148.86	3,500.00	6,500.00	
Eagle Canyon Debris Basin	373.40			40,000.00	
Cooks Canyon Debris Basin	436.04	7.50	25.00	483.96	
Cooks Canyon Debris Basin		1,472.80	10,000.00		
Dunsmuir Canyon Debris Basin	1,034.87	2,744.12	4,000.00	11,515.13	5,000.00
Dunsmuir Canyon Debris Basin		2,167.19	50,000.00		
Blanchard Canyon Debris Basin	882.09	23.12	100.00	30,417.91	2,000.00
Hollywood Beverly Group					
Nichols Canyon Debris Basin		220.46	500.00	56,000.00	56,000.00
Puddingstone Dam					
Additional Improvements	39.61			500.00	
San Dimas Dam					
Spillway Bridge and Flood Lights	462.83	1,051.07	1,200.00	536.64	
Arroyo Seco Group					
Devil's Gate Dam	303.47	1,230.42	3,000.00		
Winery Canyon Debris Basin	452.47	36.33	100.00	547.53	
Hay Canyon Debris Basin	430.55	367.14	1,000.00	3,019.45	3,000.00
Hay Canyon Debris Basin and Channel				25,000.00	
Gould Canyon Debris Basin	191.86	9.46	50.00	658.14	
Paradise Canyon Debris Basin	375.82	123.89	500.00		
Pacoima Dam					
Additional Improvements				3,500.00	3,500.00
Haines Canyon					
Spillway Revision				15,000.00	15,000.00
Check Dams	7,560.98				
Arroyo Seco Group					
Hay Canyon Check Dams	591.44	25.46	50.00	1,358.56	
Spreading Systems	342.98	Cr. 3.58			
Railroads	648.36				
Buildings and Equipment					
Equipment	13,997.55	15,464.84	20,000.00	96,921.97	51,550.00
Buildings	1,765.27	8.81	250.00	18,918.98	5,000.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Communications System Extension					
Telephone Lines	$ 9.20	$	$	$ 1,500.00	$
Radio Installation	157.26	1,437.25	2,000.00		
Bond Projects	617.73				
San Antonio Project				78,707.21	
San Gabriel Project	19,811.64	7,612.96	13,000.00	30,750.00	30,750.00
Federal Projects					
Rights of Way				900,000.00	900,000.00
Incidental Charges	34,884.63	21,261.66	70,000.00	80,000.00	69,500.00
TOTAL CAPITAL OUTLAY	$ 442,534.68	$ 451,160.69	$1,141,663.00	$3,323,671.42	$1,457,300.00
WORKING FUNDS					
Clearing Accounts, Payroll, Warehouse and General (Net)	$Cr.10,088.53	$ 169,928.73	$ 225,000.00	$ 233,600.00	$ 233,600.00
Revenues and Equipment Service Charges	Cr.87,623.00				
TOTAL MAINTENANCE FUND	$ 729,345.96	$ 805,170.22	$1,811,843.00	$4,340,906.42	$2,239,500.00
INTEREST AND DEBT REDEMPTION	$1,920,570.80	$ 993,750.00	$1,901,300.00	$2,374,039.84	$2,374,039.84
TOTAL FLOOD CONTROL DISTRICT	$2,649,916.76	$1,798,920.22	$3,713,143.00	$6,714,946.26	$4,613,539.84

Garbage Disposal Districts

APPROPRIATIONS $85,623.00

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELVEDERE					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 44,252.06	$ 18,354.50	$ 45,000.00	$ 46,286.00	$ 46,286.00
Collection and Disposal of Dead Animals	940.00	575.00	1,200.00	1,380.00	1,380.00
TOTAL BELVEDERE	**$ 45,192.06**	**$ 18,929.50**	**$ 46,200.00**	**$ 47,666.00**	**$ 47,666.00**
MESA HEIGHTS					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	**$ 2,344.08**	**$ 992.05**	**$ 2,250.00**	**$ 2,557.00**	**$ 2,557.00**
WEST HOLLYWOOD-SHERMAN					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 32,989.16	$ 13,913.30	$ 33,000.00	$ 35,375.00	$ 35,375.00
Collection and Disposal of Dead Animals	16.00	14.00	25.00	25.00	25.00
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 33,005.16**	**$ 13,927.30**	**$ 33,025.00**	**$ 35,400.00**	**$ 35,400.00**
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 80,541.30**	**$ 33,848.85**	**$ 81,475.00**	**$ 85,623.00**	**$ 85,623.00**

Lighting Districts

APPROPRIATIONS $327,775.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ALTADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.19	$	$ 200.00	$ 200.00	$ 200.00
Operation of 319 Lights	10,386.65	4,337.61	10,625.00	10,725.00	10,725.00
TOTAL ALTADENA	$ 10,465.84	$ 4,337.61	$ 10,825.00	$ 10,925.00	$ 10,925.00
ANGELES VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.96	$	$ 150.00	$ 125.00	$ 125.00
Operation of 45 Lights	2,179.88	880.00	2,300.00	2,175.00	2,175.00
TOTAL ANGELES VISTA	$ 2,232.84	$ 880.00	$ 2,450.00	$ 2,300.00	$ 2,300.00
ARTESIA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.15	$	$ 150.00	$ 125.00	$ 125.00
Operation of 144 Lights	2,440.41	952.99	3,300.00	3,325.00	3,325.00
TOTAL ARTESIA	$ 2,519.56	$ 952.99	$ 3,450.00	$ 3,450.00	$ 3,450.00
ATHENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.08	$	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,324.22	551.25	1,325.00	1,325.00	1,325.00
TOTAL ATHENS	$ 1,356.30	$ 551.25	$ 1,400.00	$ 1,400.00	$ 1,400.00
BALDWIN PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.15	$	$ 150.00	$ 150.00	$ 150.00
Operation of 316 Lights	6,117.54	2,484.51	6,975.00	6,975.00	6,975.00
TOTAL BALDWIN PARK	$ 6,196.69	$ 2,484.51	$ 7,125.00	$ 7,125.00	$ 7,125.00
BANDINI					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.96	$	$ 100.00	$ 100.00	$ 100.00
Operation of 41 Lights	2,171.27	905.57	2,170.00	2,170.00	2,170.00
TOTAL BANDINI	$ 2,224.23	$ 905.57	$ 2,270.00	$ 2,270.00	$ 2,270.00

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELL					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 150.00	$ 150.00	$ 150.00
Operation of 407 Lights	7,861.81	3,168.07	7,850.00	7,850.00	7,550.00
TOTAL BELL	$ 7,940.89	$ 3,168.07	$ 8,000.00	$ 8,000.00	$ 7,700.00
BELLFLOWER					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 234 Lights	8,212.73	3,733.15	8,960.00	8,960.00	8,960.00
TOTAL BELLFLOWER	$ 8,291.81	$ 3,733.15	$ 9,060.00	$ 9,060.00	$ 9,060.00
BELVEDERE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.14	$	$ 100.00	$ 200.00	$ 200.00
Operation of 684 Lights	11,924.46	4,768.28	12,000.00	13,900.00	13,900.00
TOTAL BELVEDERE	$ 12,003.60	$ 4,768.28	$ 12,100.00	$ 14,100.00	$ 14,100.00
BURLEIGH					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$	$
Operation of 91 Lights	108.81				
TOTAL BURLEIGH	$ 108.81	$	$	$	$
CENTRAL GARDENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 35 Lights	1,901.66	463.05	1,855.00	1,855.00	1,855.00
TOTAL CENTRAL GARDENS	$ 1,933.76	$ 463.05	$ 1,930.00	$ 1,930.00	$ 1,930.00
CITY TERRACE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 150.00	$ 150.00	$ 150.00
Operation of 315 Lights	6,934.87	2,783.53	8,000.00	7,940.00	7,940.00
TOTAL CITY TERRACE	$ 7,013.95	$ 2,783.53	$ 8,150.00	$ 8,090.00	$ 8,090.00

LIGHTING DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLEARWATER					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.96	$	$ 100.00	$ 100.00	$ 100.00
Operation of 128 Lights	4,320.45	1,816.59	4,350.00	4,750.00	4,750.00
TOTAL CLEARWATER	$ 4,373.41	$ 1,816.59	$ 4,450.00	$ 4,850.00	$ 4,850.00
CRESCENT HEIGHTS					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 399 Lights	4,053.01	1,364.66	5,000.00	6,300.00	6,300.00
TOTAL CRESCENT HEIGHTS	$ 4,132.09	$ 1,364.66	$ 5,100.00	$ 6,500.00	$ 6,500.00
CUDAHY					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.46	$	$ 75.00	$ 75.00	$ 75.00
Operation of 56 Lights	939.22	392.87	925.00	950.00	950.00
TOTAL CUDAHY	$ 958.68	$ 392.87	$ 1,000.00	$ 1,025.00	$ 1,025.00
DOWNEY					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.24	$	$ 100.00	$ 100.00	$ 100.00
Operation of 107 Lights	2,903.76	1,282.76	3,175.00	3,150.00	3,150.00
TOTAL DOWNEY	$ 2,957.00	$ 1,282.76	$ 3,275.00	$ 3,250.00	$ 3,250.00
DUARTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 18 Lights	584.92	243.00	585.00	585.00	585.00
TOTAL DUARTE	$ 617.02	$ 243.00	$ 635.00	$ 635.00	$ 635.00
EASTMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 150.00	$ 150.00
Operation of 198 Lights	5,891.12	2,361.40	6,500.00	7,050.00	7,050.00
TOTAL EASTMONT	$ 5,970.20	$ 2,361.40	$ 6,600.00	$ 7,200.00	$ 7,200.00
FRUITLAND					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 29 Lights	853.82	355.25	850.00	855.00	855.00
TOTAL FRUITLAND	$ 885.92	$ 355.25	$ 900.00	$ 930.00	$ 930.00

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
GRAHAM					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 461 Lights	7,911.30	2,101.17	8,500.00	8,550.00	8,550.00
TOTAL GRAHAM	**$ 7,990.38**	**$ 2,101.17**	**$ 8,600.00**	**$ 8,750.00**	**$ 8,750.00**
HAWTHORNE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$	$
Operation of 145 Lights	177.95				
TOTAL HAWTHORNE	**$ 177.95**	**$**	**$**	**$**	**$**
HONDO					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 21 Lights	1,111.42		1,115.00	1,115.00	1,115.00
TOTAL HONDO	**$ 1,143.52**	**$**	**$ 1,165.00**	**$ 1,190.00**	**$ 1,190.00**
INDUSTRIAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 48 Lights	1,560.72	650.30	1,650.00	1,570.00	1,570.00
TOTAL INDUSTRIAL	**$ 1,592.82**	**$ 650.30**	**$ 1,700.00**	**$ 1,645.00**	**$ 1,645.00**
JEFFERSON					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.41	$	$ 150.00	$ 150.00	$ 150.00
Operation of 420 Lights	22,154.48	9,240.88	22,200.00	22,200.00	22,200.00
TOTAL JEFFERSON	**$ 22,239.89**	**$ 9,240.88**	**$ 22,350.00**	**$ 22,350.00**	**$ 22,350.00**
KAGEL CANYON					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 20 Lights	599.44	245.00	590.00	590.00	590.00
TOTAL KAGEL CANYON	**$ 631.54**	**$ 245.00**	**$ 640.00**	**$ 640.00**	**$ 640.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
KERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 139.94	$	$ 200.00	$ 200.00	$ 200.00
Operation of 613 Lights	15,670.78	5,608.45	18,000.00	19,500.00	17,700.00
TOTAL KERN	$ 15,810.72	$ 5,608.45	$ 18,200.00	$ 19,700.00	$ 17,900.00
LA CANADA					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.11	$	$ 75.00	$ 100.00	$ 100.00
Operation of 64 Lights	2,085.58	865.97	2,100.00	2,075.00	2,075.00
TOTAL LA CANADA	$ 2,138.69	$ 865.97	$ 2,175.00	$ 2,175.00	$ 2,175.00
LA CRESCENTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 30 Lights	590.54	245.50	590.00	590.00	590.00
TOTAL LA CRESCENTA	$ 622.64	$ 245.50	$ 665.00	$ 665.00	$ 665.00
LANCASTER					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 117 Lights	3,452.40	1,438.50	3,455.00	3,485.00	3,485.00
TOTAL LANCASTER	$ 3,505.32	$ 1,438.50	$ 3,555.00	$ 3,585.00	$ 3,585.00
LAWNDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 222 Lights	4,192.87	1,561.17	3,775.00	3,800.00	3,800.00
TOTAL LAWNDALE	$ 4,271.95	$ 1,561.17	$ 3,875.00	$ 3,900.00	$ 3,900.00
LAYTON VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 19 Lights	522.96	217.02	590.00	585.00	585.00
TOTAL LAYTON VISTA	$ 555.06	$ 217.02	$ 640.00	$ 635.00	$ 635.00

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LOMITA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 201 Lights	10,609.10	4,423.82	10,650.00	10,650.00	10,650.00
TOTAL LOMITA	**$ 10,688.18**	**$ 4,423.82**	**$ 10,750.00**	**$ 10,750.00**	**$ 10,750.00**
LOS NIETOS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,323.00	551.25	1,325.00	1,325.00	1,325.00
TOTAL LOS NIETOS	**$ 1,355.10**	**$ 551.25**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 32 Lights	1,070.18	461.54	1,175.00	1,175.00	1,175.00
TOTAL MANHATTAN	**$ 1,102.28**	**$ 461.54**	**$ 1,250.00**	**$ 1,250.00**	**$ 1,250.00**
MELROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 823 Lights	11,550.88	4,141.56	12,500.00	16,100.00	16,100.00
TOTAL MELROSE	**$ 11,629.96**	**$ 4,141.56**	**$ 12,600.00**	**$ 16,300.00**	**$ 16,300.00**
MICHIGAN AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 74 Lights	1,419.27	584.00	1,425.00	1,425.00	1,425.00
TOTAL MICHIGAN AVENUE	**$ 1,451.37**	**$ 584.00**	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**
MICHILLINDA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 237 Lights	7,042.47	2,797.83	7,390.00	7,390.00	7,390.00
TOTAL MICHILLINDA	**$ 7,121.55**	**$ 2,797.83**	**$ 7,490.00**	**$ 7,490.00**	**$ 7,490.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MIRAMONTE-FLORENCE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 970 Lights	18,863.88	7,159.23	20,000.00	17,200.00	17,200.00
TOTAL MIRAMONTE-FLORENCE	**$ 18,942.96**	**$ 7,159.23**	**$ 20,100.00**	**$ 17,400.00**	**$ 17,400.00**
MONETA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 218 Lights	3,035.39	1,263.12	3,035.00	3,035.00	3,035.00
TOTAL MONETA	**$ 3,088.31**	**$ 1,263.12**	**$ 3,135.00**	**$ 3,135.00**	**$ 3,135.00**
MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 131 Lights	2,631.67	1,131.75	2,725.00	2,800.00	2,800.00
TOTAL MONTROSE	**$ 2,684.59**	**$ 1,131.75**	**$ 2,825.00**	**$ 2,900.00**	**$ 2,900.00**
NATIONAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 75.00	$ 75.00
Operation of 42 Lights	568.60	202.00	750.00	755.00	755.00
TOTAL NATIONAL	**$ 582.43**	**$ 202.00**	**$ 800.00**	**$ 830.00**	**$ 830.00**
NEWHALL					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 219 Lights	3,456.84	1,443.39	3,475.00	3,500.00	3,500.00
TOTAL NEWHALL	**$ 3,509.76**	**$ 1,443.39**	**$ 3,575.00**	**$ 3,600.00**	**$ 3,600.00**
NORWALK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 120 Lights	2,456.45	974.19	2,725.00	2,725.00	2,725.00
TOTAL NORWALK	**$ 2,509.37**	**$ 974.19**	**$ 2,825.00**	**$ 2,825.00**	**$ 2,825.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
PACIFIC					
Maintenance and Operation					
Operation of 3 Lights	$ 66.15	$	$	$	$
PALMDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 75.00	$ 75.00
Operation of 36 Lights	1,062.92	441.00	1,060.00	1,060.00	1,060.00
TOTAL PALMDALE	$ 1,115.84	$ 441.00	$ 1,135.00	$ 1,135.00	$ 1,135.00
PASADENA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 176 Lights	4,821.66	1,550.01	5,000.00	5,675.00	5,675.00
TOTAL PASADENA BOULEVARD	$ 4,900.74	$ 1,550.01	$ 5,100.00	$ 5,775.00	$ 5,775.00
PICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 76 Lights	3,282.12	1,299.75	3,500.00	3,700.00	3,700.00
TOTAL PICO	$ 3,335.04	$ 1,299.75	$ 3,600.00	$ 3,800.00	$ 3,800.00
PIEDMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 211 Lights	7,577.75	3,149.90	7,575.00	7,575.00	7,575.00
TOTAL PIEDMONT	$ 7,656.83	$ 3,149.90	$ 7,675.00	$ 7,675.00	$ 7,675.00
POPPY FIELDS					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	1,362.82	461.27	1,500.00	2,200.00	2,200.00
TOTAL POPPY FIELDS	$ 1,415.74	$ 461.27	$ 1,600.00	$ 2,300.00	$ 2,300.00
PUENTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 96 Lights	2,824.29	1,149.60	3,075.00	2,925.00	2,925.00
TOTAL PUENTE	$ 2,877.21	$ 1,149.60	$ 3,175.00	$ 3,025.00	$ 3,025.00

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-1934	Actual Current Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1935-1936	Allowed Fiscal Year Fund
RICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 24 Lights	778.14	324.00	780.00	780.00	780.00
TOTAL RICO	$ 810.24	$ 324.00	$ 830.00	$ 830.00	$ 830.00
RIVERA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 17 Lights	337.14	140.25	340.00	340.00	340.00
TOTAL RIVERA	$ 369.24	$ 140.25	$ 390.00	$ 390.00	$ 390.00
RIVERSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 28 Lights	847.80	352.80	850.00	850.00	850.00
TOTAL RIVERSIDE	$ 879.90	$ 352.80	$ 925.00	$ 925.00	$ 925.00
ROSEMEAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 177 Lights	6,324.56	2,390.81	5,750.00	5,770.00	5,770.00
TOTAL ROSEMEAD	$ 6,403.64	$ 2,390.81	$ 5,850.00	$ 5,870.00	$ 5,870.00
SAN DIMAS					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.95	$	$ 75.00	$ 100.00	$ 100.00
Operation of 137 Lights	2,433.30	930.86	2,700.00	2,700.00	2,700.00
TOTAL SAN DIMAS	$ 2,475.25	$ 930.86	$ 2,775.00	$ 2,800.00	$ 2,800.00
SATIVA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 100.00	$ 100.00
Operation of 93 Lights	2,737.64	1,139.25	2,740.00	2,740.00	2,740.00
TOTAL SATIVA	$ 2,790.56	$ 1,139.25	$ 2,815.00	$ 2,840.00	$ 2,840.00

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
STEPHENSON-LAGUNA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 538 Lights	9,410.04	3,368.89	11,000.00	11,125.00	11,125.00
TOTAL STEPHENSON-LAGUNA	**$ 9,489.12**	**$ 3,368.89**	**$ 11,100.00**	**$ 11,325.00**	**$ 11,325.00**
SUNNYSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 156 Lights	7,560.10	3,149.90	7,820.00	7,820.00	7,820.00
TOTAL SUNNYSIDE	**$ 7,639.18**	**$ 3,149.90**	**$ 7,920.00**	**$ 7,920.00**	**$ 7,920.00**
WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 125.00	$ 125.00
Operation of 277 Lights	6,886.08	2,553.83	7,200.00	6,975.00	6,975.00
TOTAL WALNUT PARK	**$ 6,965.16**	**$ 2,553.83**	**$ 7,300.00**	**$ 7,100.00**	**$ 7,100.00**
WESTERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 100.00	$ 100.00
Operation of 74 Lights	3,319.01	1,332.00	3,200.00	3,200.00	3,200.00
TOTAL WESTERN	**$ 3,371.93**	**$ 1,332.00**	**$ 3,275.00**	**$ 3,300.00**	**$ 3,300.00**
WEST HOLLYWOOD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 150.00	$ 150.00
Operation of 732 Lights	8,312.79	2,872.07	10,000.00	11,125.00	11,125.00
TOTAL WEST HOLLYWOOD	**$ 8,391.87**	**$ 2,872.07**	**$ 10,100.00**	**$ 11,275.00**	**$ 11,275.00**
WEST KNOLL					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 269 Lights	7,881.75	2,938.44	8,500.00	8,750.00	8,750.00
TOTAL WEST KNOLL	**$ 7,960.83**	**$ 2,938.44**	**$ 8,600.00**	**$ 8,850.00**	**$ 8,850.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
WEST WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	974.16	405.90	975.00	975.00	975.00
TOTAL WEST WHITTIER	**$ 1,006.26**	**$ 405.90**	**$ 1,050.00**	**$ 1,050.00**	**$ 1,050.00**
WILLOWBROOK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 105 Lights	2,331.17	971.25	2,335.00	2,335.00	2,335.00
TOTAL WILLOWBROOK	**$ 2,384.09**	**$ 971.25**	**$ 2,435.00**	**$ 2,435.00**	**$ 2,435.00**
WILMAR					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 217 Lights	6,874.23	2,873.76	6,900.00	6,900.00	6,900.00
TOTAL WILMAR	**$ 6,953.31**	**$ 2,873.76**	**$ 7,000.00**	**$ 7,000.00**	**$ 7,000.00**
WOODCREST					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 153 Lights	4,499.50	1,874.25	4,500.00	4,500.00	4,500.00
TOTAL WOODCREST	**$ 4,578.58**	**$ 1,874.25**	**$ 4,600.00**	**$ 4,600.00**	**$ 4,600.00**
GRAND TOTAL LIGHTING DISTRICTS	$ 301,365.65	$ 115,821.97	$ 319,785.00	$ 329,875.00	$ 327,775.00

Lighting Maintenance Districts

APPROPRIATIONS $55,465.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 411 MONTROSE AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 100.00	$ 100.00
Operation of 78 Lights	1,142.80	499.96	1,500.00	1,750.00	1,750.00
TOTAL No. 411	**$ 1,156.63**	**$ 499.96**	**$ 1,550.00**	**$ 1,850.00**	**$ 1,850.00**
No. 540 ROSE VILLA STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 155 Lights	2,037.92	774.14	2,500.00	2,900.00	2,900.00
TOTAL No. 540	**$ 2,090.84**	**$ 774.14**	**$ 2,600.00**	**$ 3,000.00**	**$ 3,000.00**
No. 588 ALLEN AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 125.00	$ 125.00	$ 125.00
Operation of 376 Lights	5,046.81	1,818.40	5,500.00	6,825.00	6,825.00
TOTAL No. 588	**$ 5,125.89**	**$ 1,818.40**	**$ 5,625.00**	**$ 6,950.00**	**$ 6,950.00**
No. 603 OCEAN AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 12 Lights	246.79	66.65	450.00	450.00	450.00
TOTAL No. 603	**$ 278.89**	**$ 66.65**	**$ 500.00**	**$ 500.00**	**$ 500.00**
No. 623 WHITE AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 153 Lights	2,343.59	768.95	2,850.00	2,850.00	2,850.00
TOTAL No. 623	**$ 2,396.51**	**$ 768.95**	**$ 2,950.00**	**$ 2,950.00**	**$ 2,950.00**
No. 625 WASHINGTON STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 29 Lights	547.87	180.14	760.00	760.00	760.00
TOTAL No. 625	**$ 579.97**	**$ 180.14**	**$ 835.00**	**$ 835.00**	**$ 835.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 628 SEVILLE AVENUE, WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 44 Lights	234.29	114.14	400.00	460.00	460.00
TOTAL No. 628	**$ 266.39**	**$ 114.14**	**$ 450.00**	**$ 510.00**	**$ 510.00**
No. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 30 Lights	490.91	166.46	600.00	650.00	650.00
TOTAL No. 635	**$ 523.01**	**$ 166.46**	**$ 675.00**	**$ 725.00**	**$ 725.00**
No. 665 VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 75.00	$ 75.00
Operation of 73 Lights	1,015.26	348.44	1,250.00	1,425.00	1,425.00
TOTAL No. 665	**$ 1,068.18**	**$ 348.44**	**$ 1,325.00**	**$ 1,500.00**	**$ 1,500.00**
No. 666 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$	$
Operation of 54 Lights	791.11	251.81	1,100.00		
TOTAL No. 666	**$ 844.03**	**$ 251.81**	**$ 1,175.00**	**$**	**$**
No. 669 CENTRAL AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 50 Lights	2,075.30	810.83	2,200.00	2,450.00	1,550.00
TOTAL No. 669	$ 2,154.38	$ 810.83	$ 2,300.00	$ 2,550.00	$ 1,650.00
No. 670 PINE AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 40 Lights	348.29	126.83	500.00	680.00	680.00
TOTAL No. 670	$ 380.39	$ 126.83	$ 575.00	$ 755.00	$ 755.00
No. 681 SANTA ANITA AND VIRGINIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 75.00	$ 75.00
Operation of 34 Lights	468.61	169.79	600.00	725.00	725.00
TOTAL No. 681	**$ 482.44**	**$ 169.79**	**$ 650.00**	**$ 800.00**	**$ 800.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 691 PEACH STREET AND OAKES AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 12 Lights	235.92	88.08	350.00	300.00	300.00
TOTAL No. 691	**$ 268.02**	**$ 88.08**	**$ 400.00**	**$ 350.00**	**$ 350.00**
No. 695 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$	$
Operation of 104 Lights	1,697.75	502.26	2,000.00		
TOTAL No. 695	**$ 1,750.67**	**$ 502.26**	**$ 2,075.00**	**$**	**$**
No. 721 WHITTIER BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	2,288.81	815.60	3,000.00	3,550.00	3,550.00
TOTAL No. 721	**$ 2,367.89**	**$ 815.60**	**$ 3,100.00**	**$ 3,650.00**	**$ 3,650.00**
No. 738 MEADOWBROOK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 75.00	$ 75.00
Operation of 47 Lights	703.70	250.32	990.00	990.00	990.00
TOTAL No. 738	**$ 756.62**	**$ 250.32**	**$ 1,065.00**	**$ 1,065.00**	**$ 1,065.00**
No. 755 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$	$
Operation of 69 Lights	1,072.17	337.40	1,360.00		
TOTAL No. 755	**$ 1,104.27**	**$ 337.40**	**$ 1,435.00**	**$**	**$**
No. 760 FAIRFAX AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 36 Lights	731.65	291.15	1,000.00	1,000.00	1,000.00
TOTAL No. 760	**$ 763.75**	**$ 291.15**	**$ 1,050.00**	**$ 1,075.00**	**$ 1,075.00**
No. 780 WOODS AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75.00	$ 75.00	$ 75.00
Operation of 138 Lights	1,443.48	590.90	1,500.00	1,625.00	1,625.00
TOTAL No. 780	**$ 1,443.48**	**$ 590.90**	**$ 1,575.00**	**$ 1,700.00**	**$ 1,700.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 783 VICTORIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$	$
Operation of 34 Lights	747.75	227.70	850.00		
TOTAL No. 783	$ 800.67	$ 227.70	$ 925.00	$	$
No. 785 RAMONA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75.00	$ 75.00
Operation of 34 Lights	665.55	201.94	880.00	900.00	900.00
TOTAL No. 785	$ 665.55	$ 201.94	$ 880.00	$ 975.00	$ 975.00
No. 788 HONOLULU AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.97	$	$ 75.00	$ 75.00	$ 75.00
Operation of 34 Lights	847.07	186.20	1,025.00	1,000.00	1,000.00
TOTAL No. 788	$ 879.04	$ 186.20	$ 1,100.00	$ 1,075.00	$ 1,075.00
No. 825 WHITTIER BOULEVARD, WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.90	$	$ 50.00	$ 50.00	$ 50.00
Operation of 22 Lights	317.12	103.17	450.00	450.00	450.00
TOTAL No. 825	$ 347.02	$ 103.17	$ 500.00	$ 500.00	$ 500.00
No. 850 HADLEY STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 75.00	$ 75.00	$ 75.00
Operation of 33 Lights	660.22	263.15	750.00	960.00	960.00
TOTAL No. 850	$ 674.05	$ 263.15	$ 825.00	$ 1,035.00	$ 1,035.00
No. 859 BEVERLY BOULEVARD NEAR ATLANTIC					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 100.00	$ 100.00
Operation of 30 Lights	988.86	182.37	1,500.00	1,000.00	1,000.00
TOTAL No. 859	$ 1,041.78	$ 182.37	$ 1,575.00	$ 1,100.00	$ 1,100.00
No. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.49	$	$ 75.00	$ 75.00	$ 75.00
Operation of 53 Lights	797.19	286.26	1,000.00	1,225.00	1,225.00
TOTAL No. 865	$ 824.68	$ 286.26	$ 1,075.00	$ 1,300.00	$ 1,300.00

LIGHTING MAINTENANCE DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 900 ELIZABETH STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 75.00	$ 75.00
Operation of 32 Lights	636.33	173.86	690.00	690.00	690.00
TOTAL No. 900	**$ 650.16**	**$ 173.86**	**$ 740.00**	**$ 765.00**	**$ 765.00**
No. 903 STREETS IN TEMPLE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.17	$	$ 100.00	$ 150.00	$ 150.00
Operation of 247 Lights	3,867.57	1,310.79	4,500.00	5,450.00	5,450.00
Miscellaneous				300.00	300.00
TOTAL No. 903	**$ 3,946.74**	**$ 1,310.79**	**$ 4,600.00**	**$ 5,900.00**	**$ 5,900.00**
No. 941 MONTEBELLO PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 150.00	$ 150.00
Operation of 180 Lights	3,010.38	1,095.46	4,000.00	4,300.00	3,950.00
TOTAL No. 941	**$ 3,063.30**	**$ 1,095.46**	**$ 4,100.00**	**$ 4,450.00**	**$ 4,100.00**
No. 977 DOMINGUEZ CITY					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.94	$	$ 100.00	$ 125.00	$ 125.00
Operation of 240 Lights	2,016.09	754.78	2,500.00	3,425.00	3,425.00
TOTAL No. 977	**$ 2,069.03**	**$ 754.78**	**$ 2,600.00**	**$ 3,550.00**	**$ 3,550.00**
NO. 1007 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 125.00	$ 125.00
Operation of 285 Lights				5,175.00	5,175.00
TOTAL NO. 1007	**$**	**$**	**$**	**$ 5,300.00**	**$ 5,300.00**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 40,764.27	$ 13,757.93	$ 50,830.00	$ 56,715.00	$ 55,465.00

Park, Recreation and Parkway District

APPROPRIATIONS $8,005.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BALDWIN PARK					
Salaries and Wages	$ 4,989.17	$ 2,453.36	$ 5,910.00	$ 4,410.00	$ 4,410.00
Maintenance and Operation					
Services Other Than Personal	$ 1,349.26	$ 848.19	$ 1,425.00	$ 1,550.00	$ 1,550.00
Supplies and Materials	870.87	153.52	665.00	665.00	665.00
Contributions, Awards and Fixed Obligations	253.13	246.76	275.00	275.00	275.00
Total Maintenance and Operation	$ 2,473.26	$ 1,248.47	$ 2,365.00	$ 2,490.00	$ 2,490.00
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$ 25.00	$ 25.00	$ 25.00
Office Equipment Other Than Furniture			25.00	25.00	25.00
Recreation Equipment	5.27		75.00	75.00	75.00
Total Equipment	$ 5.27	$	$ 125.00	$ 125.00	$ 125.00
Structural and Non-Structural Improvements					
Bath House Addition	$ 714.27	$	$ 600.00	$ 100.00	$ 100.00
Electric Lighting Extension			25.00	40.00	40.00
Landscaping, Trees and Shrubs	100.00		25.00		
Sprinkler System			30.00	40.00	40.00
Tennis Court			600.00	800.00	800.00
Total Structural and Non-Structural Improvements	$ 814.27	$	$ 1,280.00	$ 980.00	$ 980.00
Total Capital Outlay	$ 819.54	$	$ 1,405.00	$ 1,105.00	$ 1,105.00
TOTAL BALDWIN PARK	$ 8,281.97	$ 3,701.83	$ 9,680.00	$ 8,005.00	$ 8,005.00

Road Improvement Districts

APPROPRIATIONS $304,856.56

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Street	$ 2,185.62	$ 1,809.66	$ 2,060.30	$ 1,934.98	$ 1,934.98
36 L. A. and Redondo Road	2,847.68	2,362.58	2,685.98	2,524.28	2,524.28
82 Streets in Van Nuys	3,700.81	3,065.59	3,489.07	3,277.33	3,277.33
91 Streets in Palms	8,662.60		8,173.42	7,684.24	7,684.24
96 Streets in Willowbrook	1,946.18		1,837.44	1,728.70	1,728.70
102 Artesia Avenue	1,465.89		1,394.83	1,323.77	1,323.77
108 Olive Ave., Los Angeles and Redondo Road	1,368.70		1,291.50	1,214.30	1,214.30
124 Occidental Heights	2,301.69		2,188.77	2,075.85	2,075.85
149 Sierra Madre Road, etc.—East of Lancaster	16,804.86	11,377.50	16,126.44	15,448.02	15,448.02
153 Center Street—Vicinity of La Mirada	5,631.63	3,829.23	5,406.33	5,181.03	5,181.03
158 South Park Avenue—South Los Angeles	20,358.58				
171 Lancaster Tierra Bonita Road—Antelope Valley	5,383.98		5,163.20	4,942.42	4,942.42
181 Los Flores Canyon Road—North of Santa Monica	11,843.42	11,184.27	11,184.27		
216 Allen and Crescent Drives	2,715.68				
223 Streets in Sunnyside	5,248.97		5,005.57	4,761.97	4,761.97
224 La Peer Street and Swall Avenue	155.20				
226 Normandie Avenue, etc	1,193.41	1,038.21	1,286.53	1,224.45	1,224.45
227 Streets in Tract No. 4029	15,151.77	12,243.45	14,424.69	13,697.61	13,697.61
229 Normandie Avenue, etc	1,730.09	1,331.69	1,650.41	1,570.73	1,570.73
232 Flora Street	706.79				
237 Florence Avenue	5,353.81		5,101.75	4,849.69	4,849.69
252 Raymond Avenue	854.01				
254 Durfee Avenue	4,045.68		3,827.58		
255 Ballona Avenue	5,730.36	5,411.52	5,411.52		
256 Los Angeles Street	2,014.94				
257 Norton and Michigan Aves.	6,727.49	4,966.97	6,434.07	6,140.65	6,140.65
258 Chevy Chase Drive	8,123.16		7,698.62	7,274.16	7,274.16
259 Llano-County Line Road	39,223.38	20,762.58	37,992.66	36,761.94	36,761.94
261 Slauson Avenue	4,637.40				
262 Olive Street	1,239.83	1,170.32	1,170.32		
263 Garvey Avenue	6,347.94		6,001.38		
264 Clara Street	3,538.32		3,347.58		
267 Vermont Street	404.92	382.16	382.16		
268 Hawthorne Avenue	3,979.72		3,760.45		
269 Cornell Canyon Road Extension	3,555.19		3,437.07	3,318.95	3,318.95
270 Chevy Chase Drive	1,353.23	1,277.93	1,277.93		
271 Hawthorne Avenue	5,920.25	5,291.37	5,605.81	5,291.44	5,291.44
272 Anaheim-Telegraph Road	9,578.13	6,786.81	9,179,37	8,780.61	8,780.61
274 Union Street	510.61	456.49	483.55	456.50	456.50
275 Olive Street	953.96		914.90	875.84	875.84

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION—Continued					
No. 276 Olive Street	$ 5,869.66	$ 4,984.96	$ 5,574.76	$ 5,279.86	$ 5,279.86
278 Norton Avenue	1,561.99		1,497.33	1,432.67	1,432.67
279 Washington Street, etc	15,644.32		14,867.20	14,090.08	14,090.08
280 Corral Canyon Road	6,299.93		6,019.35	5,738.77	5,738.77
281 Hunt's Crossing Road	4,478.73		4,235.82		
282 Carson Street	12,341.09	10,473.41	11,718.53	11,095.97	11,095.97
286 Artesia Avenue	7,290.31		6,927.57	6,564.83	6,564.83
287 Whittier Boulevard	5,705.50		5,411.26	5,117.07	5,117.07
288 Carson Street	5,493.67	4,665.67	5,217.67	4,941.67	4,941.67
289 Snowden Road	34,218.04		32,608.63	30,999.22	30,999.22
290 Lancaster, Wilsona Road	13,080.87		12,471.12	11,861.37	11,861.37
292 Wilmington and Los Angeles Road	3,146.36	2,668.46	2,987.06	2,827.76	2,827.76
294 Narbonne Avenue	3,131.45		2,979.83	2,828.21	2,828.21
295 First Street in Artesia	15,361.31	12,417.87	14,625.45	13,889.59	13,889.59
300 Jefferson Boulevard	23,581.90		22,427.02	21,272.14	21,272.14
306 Gladstone Avenue and Juanita	4,853.17		4,677.61	4,502.05	4,502.05
308 Pennsylvania Avenue, Cypress Street, etc	4,835.02	3,734.52	4,614.92	4,394.82	4,394.82
309 Centinella Avenue	6,104.62	4,924.30	5,809.54	5,514.46	5,514.46
310 Artesia Avenue	769.00	622.35	732.34	695.68	695.68
313 Francisquito Avenue, etc	2,296.36	1,690.00	2,195.30	2,094.24	2,094.24
315 Stewart Avenue	1,386.44	1,022.24	1,325.74	1,265.04	1,265.04
316 La Habra Heights Tract	6,111.60		6,111.60	6,111.60	6,111.60
TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 409,057.22**	**$ 141,952.11**	**$ 360,431.12**	**$ 304,856.56**	**$ 304,856.56**

Sewer Maintenance Districts

APPROPRIATIONS $61,063.00

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ARTESIA					
Salaries and Wages	$ 150.67	$ 180.00	$ 240.00	$ 250.00	$ 250.00
Maintenance and Operation					
Maintenance of System	$ 45.53	$ 110.00	$ 100.00	$ 200.00	$ 200.00
Water Service	135.00	56.25	150.00	195.00	195.00
Total Maintenance and Operation	$ 180.53	$ 166.25	$ 250.00	$ 395.00	$ 395.00
TOTAL ARTESIA	$ 331.20	$ 346.25	$ 490.00	$ 645.00	$ 645.00
BAIRDSTOWN					
Salaries and Wages	$ 268.77	$ 220.00	$ 300.00	$	$
Maintenance and Operation					
Maintenance of System	$ 63.04	$ 50.00	$ 95.00	$	$
Water Service	294.27	120.00	475.00		
Total Maintenance and Operation	$ 357.31	$ 170.00	$ 570.00	$	$
TOTAL BAIRDSTOWN	$ 626.08	$ 390.00	$ 870.00	$	$
BANDINI STREET AND SECOND STREET					
Salaries and Wages	$ 83.28	$ 130.00	$ 178.00	$ 180.00	$ 180.00
Maintenance and Operation					
Maintenance of System	$ 27.98	$ 50.00	$ 102.00	$ 187.00	$ 187.00
Water Service	1.20				
Total Maintenance and Operation	$ 29.18	$ 50.00	$ 102.00	$ 187.00	$ 187.00
TOTAL BANDINI STREET AND SECOND STREET	$ 112.46	$ 180.00	$ 280.00	$ 367.00	$ 367.00
BANNING BOULEVARD AND PACIFIC STREET					
Salaries and Wages	$ 13.26	$ 30.00	$ 47.00	$ 45.00	$ 45.00
Maintenance and Operation					
Maintenance of System	$ 5.01	$ 10.00	$ 25.00	$ 7.00	$ 7.00
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 18.27	$ 40.00	$ 72.00	$ 52.00	$ 52.00
BEACH STREET AND 92ND STREET					
Salaries and Wages	$ 53.34	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 11.78	$	$	$	$
Water Service	105.00				
Total Maintenance and Operation	$ 116.78	$	$	$	$
TOTAL BEACH STREET AND 92ND STREET	$ 170.12	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELLFLOWER					
Salaries and Wages	$ 152.67	$ 220.00	$ 300.00	$ 725.00	$ 725.00
Maintenance and Operation					
Maintenance of System	$ 41.05	$ 90.00	$ 175.00	$ 740.00	$ 740.00
Water Service	276.00	69.00	280.00	985.00	985.00
Total Maintenance and Operation	$ 317.05	$ 159.00	$ 455.00	$ 1,725.00	$ 1,725.00
TOTAL BELLFLOWER	$ 469.72	$ 379.00	$ 755.00	$ 2,450.00	$ 2,450.00
BELVEDERE					
Salaries and Wages	$ 493.90	$ 500.00	$ 700.00	$ 6,385.00	$ 6,385.00
Maintenance and Operation					
Maintenance of System	$ 111.33	$ 80.00	$ 150.00	$ 2,110.00	$ 2,110.00
Water Service	660.00	223.27	750.00	13,000.00	13,000.00
Total Maintenance and Operation	$ 771.33	$ 303.27	$ 900.00	$ 15,110.00	$ 15,110.00
TOTAL BELVEDERE	$ 1,265.23	$ 803.27	$ 1,600.00	$ 21,495.00	$ 21,495.00
BELVEDERE GARDENS					
Salaries and Wages	$ 477.18	$ 350.00	$ 465.00	$	$
Maintenance and Operation					
Maintenance of System	$ 109.96	$ 90.00	$ 165.00	$	$
Water Service	624.00	260.45	1,000.00		
Total Maintenance and Operation	$ 733.96	$ 350.45	$ 1,165.00	$	$
TOTAL BELEVDERE GARDENS	$ 1,211.14	$ 700.45	$ 1,630.00	$	$
BOYLE HEIGHTS					
Salaries and Wages	$ 863.89	$ 700.00	$ 905.00	$	$
Maintenance and Operation					
Maintenance of System	$ 177.80	$ 140.00	$ 200.00	$	$
Water Service	1,260.00	525.00	1,500.00		
Total Maintenance and Operation	$ 1,437.80	$ 665.00	$ 1,700.00	$	$
TOTAL BOYLE HEIGHTS	$ 2,301.69	$ 1,365.00	$ 2,605.00	$	$
BROOKLYN AVENUE-HAZARD STREET					
Salaries and Wages	$ 1,131.29	$ 800.00	$ 1,000.00	$	$
Maintenance and Operation					
Maintenance of System	$ 218.97	$ 140.00	$ 260.00	$	$
Water Service	1,214.34	513.69	1,560.00		
Total Maintenance and Operation	$ 1,433.31	$ 653.69	$ 1,820.00	$	$
TOTAL BROOKLYN AVENUE-HAZARD STREET	$ 2,564.60	$ 1,453.69	$ 2,820.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLARK DRIVE					
Salaries and Wages	$ 44.56	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 9.57	$	$	$	$
Water Service	96.40				
Total Maintenance and Operation	$ 105.97	$	$	$	$
TOTAL CLARK DRIVE	$ 150.53	$	$	$	$
CUDAHY					
Salaries and Wages	$ 261.53	$ 300.00	$ 420.00	$ 475.00	$ 475.00
Maintenance and Operation					
Maintenance of System	$ 69.47	$ 250.00	$ 450.00	$ 445.00	$ 445.00
Water Service	228.00	95.00	300.00	456.00	456.00
Total Maintenance and Operation	$ 297.47	$ 345.00	$ 750.00	$ 901.00	$ 901.00
TOTAL CUDAHY	$ 559.00	$ 645.00	$ 1,170.00	$ 1,376.00	$ 1,376.00
DEANE AVENUE-KENISTON AVENUE					
Salaries and Wages	$ 253.88	$ 180.00	$ 250.00	$ 265.00	$ 265.00
Maintenance and Operation					
Maintenance of System	$ 47.84	$ 70.00	$ 100.00	$ 150.00	$ 150.00
Water Service	180.00	60.00	300.00	305.00	305.00
Total Maintenance and Operation	$ 227.84	$ 130.00	$ 400.00	$ 455.00	$ 455.00
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 481.72	$ 310.00	$ 650.00	$ 720.00	$ 720.00
DOWNEY					
Salaries and Wages	$ 305.66	$ 240.00	$ 340.00	$ 350.00	$ 350.00
Maintenance and Operation					
Maintenance of System	$ 66.89	$ 90.00	$ 170.00	$ 180.00	$ 180.00
Water Service	612.00	255.00	880.00	880.00	880.00
Total Maintenance and Operation	$ 678.89	$ 345.00	$ 1,050.00	$ 1,060.00	$ 1,060.00
TOTAL DOWNEY	$ 984.55	$ 585.00	$ 1,390.00	$ 1,410.00	$ 1,410.00
EAST CUDAHY					
Salaries and Wages	$ 77.02	$ 80.00	$ 105.00	$ 130.00	$ 130.00
Maintenance and Operation					
Maintenance of System	$ 21.99	$ 90.00	$ 170.00	$ 185.00	$ 185.00
Water Service	60.00	25.00	165.00	168.00	168.00
Total Maintenance and Operation	$ 81.99	$ 115.00	$ 335.00	$ 353.00	$ 353.00
TOTAL EAST CUDAHY	$ 159.01	$ 195.00	$ 440.00	$ 483.00	$ 483.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
FIRESTONE-PLAZA-90TH STREET					
Salaries and Wages	$ 20.74	$ 40.00	$ 55.00	$ 63.00	$ 63.00
Maintenance and Operation					
Maintenance of System	$ 5.90	$ 60.00	$ 115.00	$ 132.00	$ 132.00
Water Service			95.00	95.00	95.00
Total Maintenance and Operation	$ 5.90	$ 60.00	$ 210.00	$ 227.00	$ 227.00
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 26.64	$ 100.00	$ 265.00	$ 290.00	$ 290.00
FLORENCE-GRAHAM					
Salaries and Wages	$ 1,894.49	$ 2,000.00	$ 2,600.00	$ 3,100.00	$ 3,100.00
Maintenance and Operation					
Maintenance of System	$ 298.41	$ 500.00	$ 740.00	$ 875.00	$ 875.00
Water Service	2,861.40	1,568.50	4,855.00	4,860.00	4,860.00
Total Maintenance and Operation	$ 3,159.81	$ 2,068.50	$ 5,595.00	$ 5,735.00	$ 5,735.00
TOTAL FLORENCE-GRAHAM	$ 5,054.30	$ 4,068.50	$ 8,195.00	$ 8,835.00	$ 8,835.00
FRUITLAND AVENUE					
Salaries and Wages	$ 96.61	$ 90.00	$ 130.00	$ 135.00	$ 135.00
Maintenance and Operation					
Maintenance of System	$ 23.18	$ 30.00	$ 60.00	$ 65.00	$ 65.00
Water Service	120.00	50.00	180.00	180.00	180.00
Total Maintenance and Operation	$ 143.18	$ 80.00	$ 240.00	$ 245.00	$ 245.00
TOTAL FRUITLAND AVENUE	$ 239.79	$ 170.00	$ 370.00	$ 380.00	$ 380.00
GARDENA-MONETA					
Salaries and Wages	$ 607.99	$ 600.00	$ 750.00	$ 800.00	$ 800.00
Maintenance and Operation					
Maintenance of System	$ 127.52	$ 110.00	$ 215.00	$ 255.00	$ 255.00
Water Service	555.00	231.25	600.00	915.00	915.00
Total Maintenance and Operation	$ 682.52	$ 341.25	$ 815.00	$ 1,170.00	$ 1,170.00
TOTAL GARDENA-MONETA	$ 1,290.51	$ 941.25	$ 1,565.00	$ 1,970.00	$ 1,970.00
GOODRICH BOULEVARD-9TH STREET					
Salaries and Wages	$ 682.54	$ 500.00	$ 700.00	$	$
Maintenance and Operation					
Maintenance of System	$ 147.39	$ 110.00	$ 210.00	$	$
Water Service	933.74	389.27	1,570.00		
Total Maintenance and Operation	$ 1,081.13	$ 499.27	$ 1,780.00	$	$
TOTAL GOODRICH BOULEVARD-9TH STREET	$ 1,763.67	$ 999.27	$ 2,480.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
GREVILLEA STREET—IMPERIAL HIGHWAY					
Salaries and Wages	$ 70.29	$ 90.00	$ 120.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation					
Maintenance of System	$ 18.27	$ 60.00	$ 115.00	$ 2,100.00	$ 2,100.00
Water Service	105.00	43.75	120.00	1,225.00	1,201.00
Total Maintenance and Operation	$ 123.27	$ 103.75	$ 235.00	$ 3,325.00	$ 3,301.00
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 193.56	$ 193.75	$ 355.00	$ 4,325.00	$ 4,301.00
HAWTHORNE AVENUE-WILLOW STREET					
Salaries and Wages	$ 111.93	$ 90.00	$ 130.00	$	$
Maintenance and Operation					
Maintenance of System	$ 24.17	$ 90.00	$ 160.00	$	$
Water Service	90.00	37.50	270.00		
Total Maintenance and Operation	$ 114.17	$ 127.50	$ 430.00	$	$
TOTAL HAWTHORNE AVENUE-WILLOW STREET	$ 226.10	$ 217.50	$ 560.00	$	$
HICKS STREET-RAMONA BOULEVARD					
Salaries and Wages	$ 102.59	$ 70.00	$ 90.00	$	$
Maintenance and Operation					
Maintenance of System	$ 23.06	$ 30.00	$ 45.00	$	$
Water Service	120.00	50.00	290.00		
Total Maintenance and Operation	$ 143.06	$ 80.00	$ 335.00	$	$
TOTAL HICKS STREET-RAMONA BOULEVARD	$ 245.65	$ 150.00	$ 425.00	$	$
HOLLYDALE					
Salaries and Wages	$ 85.45	$ 180.00	$ 235.00	$ 240.00	$ 240.00
Maintenance and Operation					
Maintenance of System	$ 26.52	$ 220.00	$ 390.00	$ 260.00	$ 260.00
Water Service			85.00	85.00	85.00
Total Maintenance and Operation	$ 26.52	$ 220.00	$ 475.00	$ 345.00	$ 345.00
TOTAL HOLLYDALE	$ 111.97	$ 400.00	$ 710.00	$ 585.00	$ 585.00
HOOPER AVENUE-NADEAU STREET					
Salaries and Wages	$ 210.41	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 39.45	$	$	$	$
Water Service	315.00				
Total Maintenance and Operation	$ 354.45	$	$	$	$
TOTAL HOOPER AVENUE-NADEAU STREET	$ 564.86	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
HYNES-CLEARWATER					
Salaries and Wages	$ 310.02	$ 280.00	$ 375.00	$ 425.00	$ 425.00
Maintenance and Operation					
Maintenance of System	$ 76.19	$ 70.00	$ 135.00	$ 155.00	$ 155.00
Water Service	162.00	67.50	210.00	210.00	210.00
Total Maintenance and Operation	$ 238.19	$ 137.50	$ 345.00	$ 365.00	$ 365.00
TOTAL HYNES-CLEARWATER	$ 548.21	$ 417.50	$ 720.00	$ 790.00	$ 790.00
INDEPENDENCE AVENUE-MOUNTAIN VIEW					
Salaries and Wages	$ 534.52	$ 400.00	$ 525.00	$ 650.00	$ 650.00
Maintenance and Operation					
Maintenance of System	$ 112.40	$ 90.00	$ 175.00	$ 190.00	$ 190.00
Water Service	612.00	255.00	695.00	693.00	693.00
Total Maintenance and Operation	$ 724.40	$ 345.00	$ 870.00	$ 883.00	$ 883.00
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,258.92	$ 745.00	$ 1,395.00	$ 1,533.00	$ 1,533.00
INGLEWOOD AVENUE-BALLONA STREET					
Salaries and Wages	$ 25.45	$ 10.00	$ 25.00	$ 25.00	$ 25.00
Maintenance and Operation					
Maintenance of System	$ 4.51	$ 10.00	$ 10.00	$ 7.00	$ 7.00
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 29.96	$ 20.00	$ 35.00	$ 32.00	$ 32.00
LIVONIA AVENUE					
Salaries and Wages	$	$	$	$ 25.00	$ 25.00
Maintenance and Operation					
Maintenance of System	$	$	$	$ 131.00	$ 131.00
TOTAL LIVONIA AVENUE	$	$	$	$ 156.00	$ 156.00
LOMITA					
Salaries and Wages	$ 202.66	$ 180.00	$ 240.00	$ 900.00	$ 900.00
Maintenance and Operation					
Maintenance of System	$ 50.23	$ 50.00	$ 95.00	$ 555.00	$ 555.00
Water Service	200.40	83.50	230.00	500.00	500.00
Total Maintenance and Operation	$ 250.63	$ 133.50	$ 325.00	$ 1,055.00	$ 1,055.00
TOTAL LOMITA	$ 453.29	$ 313.50	$ 565.00	$ 1,955.00	$ 1,955.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MALABAR STREET					
Salaries and Wages	$ 54.39	$ 40.00	$ 60.00	$ 85.00	$ 85.00
Maintenance and Operation					
Maintenance of System	$ 13.90	$ 20.00	$ 40.00	$ 40.00	$ 40.00
Water Service	120.00	50.00	150.00	150.00	150.00
Total Maintenance and Operation	$ 133.90	$ 70.00	$ 190.00	$ 190.00	$ 190.00
TOTAL MALABAR STREET	$ 188.29	$ 110.00	$ 250.00	$ 275.00	$ 275.00
MILLER AVE.-RAMONA BLVD.					
Salaries and Wages	$ 389.33	$ 330.00	$ 440.00	$	$
Maintenance and Operation					
Maintenance of System	$ 82.60	$ 80.00	$ 145.00	$	$
Water Service	463.45	194.71	690.00		
Total Maintenance and Operation	$ 546.05	$ 274.71	$ 835.00	$	$
TOTAL MILLER AVE.-RAMONA BLVD.	$ 935.38	$ 604.71	$ 1,275.00	$	$
MONTEBELLO PARK					
Salaries and Wages	$ 391.71	$ 270.00	$ 355.00	$	$
Maintenance and Operation					
Maintenance of System	$ 102.66	$ 80.00	$ 145.00	$	$
Water Service	552.20	230.00	1,175.00		
Total Maintenance and Operation	$ 654.86	$ 310.00	$ 1 320.00	$	$
TOTAL MONTEBELLO PARK	$ 1,046.57	$ 580.00	$ 1,675.00	$	$
ORLANDO AVENUE					
Salaries and Wages	$ 39.16	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 10.31	$	$	$	$
Water Service	33.00				
Total Maintenance and Operation	$ 43 31	$	$	$	$
TOTAL ORLANDO AVENUE	$ 82.47	$	$	$	$
PINE STREET-FLOWER STREET					
Salaries and Wages	$ 18 39	$ 20.00	$ 30.00	$	$
Maintenance and Operation					
Maintenance of System	$ 49.03	$ 20.00	$ 40.00	$	$
TOTAL PINE STREET-FLOWER STREET	$ 67.42	$ 40.00	$ 70.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SEVENTH STREET					
Salaries and Wages	$ 22.86	$ 20.00	$ 35.00	$ 40.00	$ 40.00
Maintenance and Operation					
Maintenance of System	$ 8.37	$ 10.00	$ 25.00	$ 35.00	$ 35.00
Water Service	18.00	7.50	20.00	20.00	20.00
Total Maintenance and Operation	$ 26.37	$ 17.50	$ 45.00	$ 55.00	$ 55.00
TOTAL SEVENTH STREET	$ 49.23	$ 37.50	$ 80.00	$ 95.00	$ 95.00
SHORT STREET					
Salaries and Wages	$ 69.58	$ 60.00	$ 80.00	$ 95.00	$ 95.00
Maintenance and Operation					
Maintenance of System	$ 13.88	$ 20.00	$ 35.00	$ 45.00	$ 45.00
Water Service	36.00	15.00	36.00	36.00	36.00
Total Maintenance and Operation	$ 49.88	$ 35.00	$ 71.00	$ 81.00	$ 81.00
TOTAL SHORT STREET	$ 119.46	$ 95.00	$ 151.00	$ 176.00	$ 176.00
STRAND STREET					
Salaries and Wages	$ 38.59	$ 110.00	$ 155.00	$ 165.00	$ 165.00
Maintenance and Operation					
Maintenance of System	$ 11.75	$ 40.00	$ 75.00	$ 75.00	$ 75.00
Water Service			210.00	210.00	210.00
Total Maintenance and Operation	$ 11.75	$ 40.00	$ 285.00	$ 285.00	$ 285.00
TOTAL STRAND STREET	$ 50.34	$ 150.00	$ 440.00	$ 450.00	$ 450.00
VERMONT AVENUE					
Salaries and Wages	$ 429.46	$ 450.00	$ 575.00	$ 650.00	$ 650.00
Maintenance and Operation					
Maintenance of System	$ 149.70	$ 150.00	$ 285.00	$ 300.00	$ 300.00
Water Service	546.90	218.85	660.00	660.00	660.00
Total Maintenance and Operation	$ 696.60	$ 368.85	$ 945.00	$ 960.00	$ 960.00
TOTAL VERMONT AVENUE	$ 1,126.06	$ 818.85	$ 1,520.00	$ 1,610.00	$ 1,610.00
WALKER AVENUE					
Salaries and Wages	$ 87.81	$ 90.00	$ 115.00	$ 125.00	$ 125.00
Maintenance and Operation					
Maintenance of System	$ 25.10	$ 40.00	$ 65.00	$ 65.00	$ 65.00
Water Service	48.00	20.00	75.00	72.00	72.00
Total Maintenance and Operation	$ 73.10	$ 60.00	$ 140.00	$ 137.00	$ 137.00
TOTAL WALKER AVENUE	$ 160.91	$ 150.00	$ 255.00	$ 262.00	$ 262.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
WEST HOLLYWOOD-SHERMAN					
Salaries and Wages	$ 1,872.42	$ 1,400.00	$ 1,825.00	$ 2,250.00	$ 2,250.00
Maintenance and Operation					
Maintenance of System	$ 557.77	$ 500.00	$ 890.00	$ 900.00	$ 900.00
Water Service	1,299.23	591.76	2,350.00	2,350.00	2,350.00
Total Maintenance and Operation	$ 1,857.00	$ 1,091.76	$ 3,240.00	$ 3,250.00	$ 3,250.00
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,729.42	$ 2,491.76	$ 5,065.00	$ 5,500.00	$ 5,500.00
WILLOWBROOK					
Salaries and Wages	$ 823.88	$ 750.00	$ 1,000.00	$ 1,025.00	$ 1,025.00
Maintenance and Operation					
Maintenance of System	$ 155.15	$ 350.00	$ 580.00	$ 580.00	$ 580.00
Water Service	889.80	321.95	1,095.00	1,265.00	1,265.00
Total Maintenance and Operation	$ 1,044.95	$ 671.95	$ 1,675.00	$ 1,845.00	$ 1,845.00
TOTAL WILLOWBROOK	$ 1,868.83	$ 1,421.95	$ 2,675.00	$ 2,870.00	$ 2,870.00
ZAMORA AVE.-92nd STREET					
Salaries and Wages	$ 302.14	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 59.15	$	$	$	$
Water Service	483.00				
Total Maintenance and Operation	$ 542.15	$	$	$	$
TOTAL ZAMORA AVENUE-92nd STREET	$ 844.29	$	$	$	$
TOTAL SEWER MAINTENANCE DISTRICTS	$ 33,681.42	$ 22,628.70	$ 45,868.00	$ 61,087.00	$ 61,063.00

Waterworks Districts

APPROPRIATIONS $129,444.95

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 1					
Maintenance and Operation					
Administration	$ 2,812.14	$ 1,248.97	$ 3,500.00	$ 1,250.00	$ 1,250.00
Maintenance	922.03	176.63	1,000.00	5,150.00	5,150.00
Operation	2,516.38	1,262.75	3,000.00	3,600.00	3,600.00
Total Maintenance and Operation	$ 6,250.55	$ 2,688.35	$ 7,500.00	$ 10,000.00	$ 10,000.00
Capital Outlay					
Structural and Non-structural					
Improvements					
Additions and Betterments	$	$ 85.39	$ 8,200.00	$ 7,500.00	$ 7,500.00
TOTAL NO. 1	$ 6,250.55	$ 2,773.74	$ 15,700.00	$ 17,500.00	$ 17,500.00
No. 2					
Maintenance and Operation					
Administration	$ 1,416.49	$ 635.28	$ 1,000.00	$ 600.00	$ 600.00
Maintenance	1,133.29	2,160.43	3,000.00	5,900.00	5,900.00
Operation	797.49	497.43	1,000.00	1,500.00	1,500.00
Total Maintenance and Operation	$ 3,347.27	$ 3,293.14	$ 5,000.00	$ 8,000.00	$ 8,000.00
Capital Outlay					
Structural and Non-structural					
Improvements					
Additions and Betterments	$ 525.21	$ 2,570.41	$ 5,300.00	$ 3,200.00	$ 3,200.00
TOTAL NO. 2	$ 3,872.48	$ 5,863.55	$ 10,300.00	$ 11,200.00	$ 11,200.00
No. 4					
Maintenance and Operation					
Administration	$ 1,417.14	$ 733.35	$ 2,000.00	$ 525.00	$ 525.00
Maintenance	1,530.59	1,038.55	2,500.00	9,975.00	9,975.00
Operation	1,115.01	581.52	2,000.00	2,000.00	2,000.00
Total Maintenance and Operation	$ 4,062.74	$ 2,353.42	$ 6,500.00	$ 12,500.00	$ 12,500.00
Capital Outlay					
Structural and Non-structural					
Improvements					
Additions and Betterments	$ 394.07	$	$ 4,100.00	$ 5,000.00	$ 5,000.00
TOTAL NO. 4	$ 4,456.81	$ 2,353.42	$ 10,600.00	$ 17,500.00	$ 17,500.00
No. 5					
Maintenance and Operation					
Administration	$ 1,345.60	$ 619.17	$ 1,500.00	$ 550.00	$ 550.00
Maintenance	280.18	186.00	750.00	2,500.00	2,500.00
Operation	854.36	356.40	2,000.00	1,950.00	1,950.00
Total Maintenance and Operation	$ 2,480.14	$ 1,161.57	$ 4,250.00	$ 5,000.00	$ 5,000.00

WATERWORKS DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 5—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 2,045.00	$ 2,000.00	$ 2,000.00
TOTAL NO. 5	$ 2,480.14	$ 1,161.57	$ 6,295.00	$ 7,000.00	$ 7,000.00
No. 10					
Maintenance and Operation					
Administration	$ 1,679.47	$ 777.79	$ 2,500.00	$ 800.00	$ 800.00
Maintenance	486.38	44.63	1,000.00	6,370.00	6,370.00
Operation	1,350.57	607.64	2,500.00	2,030.00	2,030.00
TOTAL NO. 10	$ 3,516.42	$ 1,430.06	$ 6,000.00	$ 9,200.00	$ 9,200.00
No. 13					
Maintenance and Operation					
Administration	$ 3,210.74	$ 1,429.43	$ 3,500.00	$ 1,375.00	$ 1,375.00
Maintenance	2,615.73	642.79	3,000.00	8,125.00	8,125.00
Operation	5,732.42	2,365.70	6,000.00	7,500.00	7,500.00
TOTAL NO. 13	$ 11,558.89	$ 4,437.92	$ 12,500.00	$ 17,000.00	$ 17,000.00
No. 16					
Maintenance and Operation					
Administration	$ 2,871.85	$ 1,302.59	$ 3,000.00	$ 1,225.00	$ 1,225.00
Maintenance	275.98	123.36	500.00	4,000.00	4,000.00
Operation	1,921.59	855.29	2,500.00	3,575.00	3,575.00
Total Maintenance and Operation	$ 5,069.42	$ 2,281.24	$ 6,000.00	$ 8,800.00	$ 8,800.00
Capital Outlay					
Equipment					
Lawn Mower	$ 20.00	$	$	$	$
TOTAL NO. 16	$ 5,089.42	$ 2,281.24	$ 6,000.00	$ 8,800.00	$ 8,800.00
No. 17					
Maintenance and Operation					
Operation	$	$	$ 500.00	$ 750.00	$ 750.00
No. 19					
Maintenance and Operation					
Operation	$	$	$ 1,000.00	$ 2,000.00	$ 2,000.00
TOTAL MAINTENANCE AND OPERATION AND CAPITAL OUTLAY	$ 37,224.71	$ 20,301.50	$ 68,895.00	$ 90,950.00	$ 90,950.00

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
No. 1	$ 1,892.50	$ 210.00	$ 1,822.50	$ 1,752.50	$ 1,752.50
2	1,122.50	17.50	1,052.50		
4	3,946.52		3,886.25	3,758.21	3,758.21
5	3,803.07	1,864.53	3,714.28	3,625.49	3,625.49
10	6,868.76	2,177.50	6,723.75	6,578.75	6,578.75
13	16,560.00	6,000.00	16,200.00	15,840.00	15,840.00
16	6,220.00	2,700.00	6,100.00	5,980.00	5,980.00
18	1,020.00	670.00	990.00	960.00	960.00
TOTAL INTEREST AND DEBT REDEMPTION	$ 41,433.35	$ 13,639.53	$ 40,489.23	$ 38,494.95	$ 38,494.95
TOTAL WATERWORKS DISTRICTS	$ 78,658.06	$ 33,941.03	$ 109,384.28	$ 129,444.95	$ 129,444.95

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

District	General Unappropriated Reserve*	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 28	$	$ 507.29	$ 507.29
51		101.33	101.33
60		100.79*	100.79*
67		508.55*	508.55*
101		102.14	102.14
120		507.10	507.10
136		508.59*	508.59*
137		517.30	517.30
144		507.20*	507.20*
156		506.71	506.71
161		508.55	508.55
179		102.94	102.94
180		515.94*	515.94*
184		513.22*	513.22*
203		512.64	512.64
206		508.49*	508.49*
217		515.27	515.27
230		515.94	515.94
231		507.88*	507.88*
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$	$ 726.55	$ 726.55

* Credit.

District	General Unappropriated Reserve*	General Reserve	Total
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1	$ 250.00	$ 1,250.00	$ 1,500.00
3		100.00	100.00
8	300.00	1,000.00	1,300.00
9		238.87	238.87
11	450.00	1,500.00	1,950.00
17		335.94	335.94
22	350.00	1,228.38	1,578.38
23	450.00	1,477.44	1,927.44
25		115.01	115.01
26		1,054.07	1,054.07
29	300.00	946.30	1,246.30
Total Maintenance and Operation	$ 2,100.00	$ 9,246.01	$ 11,346.01

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
DRAINAGE IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption			
No. 8	$	$ 25,717.42	$ 25,717.42
11		36,636.03	36,636.03
17		1,916.95	1,916.95
22		93,739.76	93,739.76
23		215,066.22	215,066.22
25		1,474.34	1,474.34
26		30,987.26	30,987.26
29		28,127.20	28,127.20
Total Interest and Debt Redemption	$	$ 433,665.18	$ 433,665.18
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 2,100.00	$ 442,911.19	$ 445,011.19
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 488.00	$ 17,587.76	$ 18,075.76
Angeles Mesa	200.00	5,758.43	5,958.43
Artesia	300.00	3,171.00	3,471.00
Baldwin Park	200.00	5,772.00	5,972.00
Bellflower	200.00	7,628.00	7,828.00
Belvedere	2,000.00	28,748.00	30,748.00
Belvedere Gardens	2,500.00	36,441.00	38,941.00
Central Manufacturing	200.00	4,228.00	4,428.00
Clearwater - Hynes	300.00	8,199.00	8,499.00
Clifton Heights	20.00	149.00	169.00
Downey	500.00	9,224.00	9,724.00
East Montebello		471.00	471.00
El Porto	36.00	441.00	477.00
Flintridge	677.00	10,511.00	11,188.00
Hollywood-Sherman	4,517.00	35,397.00	39,914.00
Howard	950.00	11,732.00	12,682.00
La Crescenta Valley	580.00	10,795.00	11,375.00
Laguna	500.00	14,161.00	14,661.00
Lancaster	800.00	2,726.00	3,526.00
Lawndale	300.00	8,726.00	9,026.00
Lennox	400.00	8,599.42	8,999.42
Lomita	153.00	6,759.00	6,912.00
Maywood	100.00	894.00	994.00
Miramonte - Florence - Graham	5,000.00	34,101.00	39,101.00
Norwalk	1,000.00	9,556.00	10,556.00
Palmdale	100.00	659.00	759.00
Puente	100.00	4,423.00	4,523.00
San Dimas	200.00	2,911.00	3,111.00
Santa Fe Springs	4,000.00	48,480.00	52,480.00
Walnut Park	1,000.00	9,976.00	10,976.00
TOTAL FIRE PROTECTION DISTRICTS	$ 27,321.00	$ 348,224.61	$ 375,545.61

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
FLOOD CONTROL DISTRICT			
Maintenance and Operation	$ 100,000.00	$ 200,000.00	$ 300,000.00
Interest and Debt Redemption		1,898,259.24	1,898,259.24
TOTAL FLOOD CONTROL DISTRICT	**$ 100,000.00**	**$2,098,259.24**	**$2,198,259.24**
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 4,766.57	$ 24,128.13	$ 28,894.70
Mesa Heights	255.64	1,264.08	1,519.72
West Hollywood - Sherman	3,539.95	17,571.57	21,111.52
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 8,562.16**	**$ 42,963.78**	**$ 51,525.94**
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena	$	$ 5,462.97	$ 5,462.97
Angeles Vista		1,118.72	1,118.72
Artesia		1,642.72	1,642.72
Athens		728.15	728.15
Baldwin Park		3,491.48	3,491.48
Bandini		1,154.70	1,154.70
Bell		3,849.79	3,849.79
Bellflower		4,604.66	4,604.66
Belvedere		6,918.87	6,918.87
Central Gardens		952.83	952.83
City Terrace		4,084.87	4,084.87
Clearwater		2,409.51	2,409.51
Crescent Heights		2,967.34	2,967.34
Cudahy		505.03	505.03
Downey		1,617.31	1,617.31
Duarte		317.81	317.81
Eastmont		3,486.32	3,486.32
Fruitland		457.30	457.30
Graham		4,644.04	4,644.04
Hondo		607.41	607.41
Industrial		769.18	769.18
Jefferson		11,370.22	11,370.22
Kagel Canyon		322.27	322.27
Kern		8,436.96	8,436.96
La Canada		1,098.88	1,098.88
La Crescenta		333.67	333.67
Lancaster		1,786.85	1,786.85
Lawndale		2,014.28	2,014.28
Layton Vista		312.13	312.13
Lomita		5,461.22	5,461.22
Los Nietos		700.36	700.36

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
LIGHTING DISTRICTS—Continued			
Maintenance and Operation—Continued			
Manhattan	$	$ 625.02	$ 625.02
Melrose		7,753.34	7,753.34
Michigan Avenue		771.34	771.34
Michillinda		3,773.11	3,773.11
Miramonte - Florence		8,272.20	8,272.20
Moneta		1,607.86	1,607.86
Montrose		1,483.30	1,483.30
National		365.12	365.12
Newhall		1,816.52	1,816.52
Norwalk		1,402.75	1,402.75
Palmdale		574.66	574.66
Pasadena Boulevard		2,860.75	2,860.75
Pico		1,874.17	1,874.17
Piedmont		3,873.60	3,873.60
Poppy Fields		1,086.43	1,086.43
Puente		1,480.57	1,480.57
Rico		412.43	412.43
Rivera		196.00	196.00
Riverside		457.63	457.63
Rosemead		2,955.49	2,955.49
San Dimas		1,377.07	1,377.07
Sativa		1,451.81	1,451.81
Stevenson Avenue and Laguna		5,381.33	5,381.33
Sunnyside		3,970.92	3,970.92
Walnut		3,494.69	3,494.69
Western		1,706.61	1,706.61
West Hollywood		5,119.43	5,119.43
West Knoll		4,300.81	4,300.81
West Whittier		523.15	523.15
Willowbrook		1,325.24	1,325.24
Wilmar		3,541.03	3,541.03
Woodcrest		2,380.75	2,380.75
TOTAL LIGHTING DISTRICTS	$	$ 161,842.98	$ 161,842.98
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411	$	$ 844.84	$ 844.84
540		1,463.97	1,463.97
588		3,371.60	3,371.60
603		235.94	235.94
623		1,439.77	1,439.77
625		389.94	389.94
628		245.09	245.09
635		398.14	398.14
665		750.97	750.97
669		738.54	738.54
670		358.75	358.75
681		374.63	374.63
691		157.89	157.89

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
LIGHTING MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
721	$	$ 1,781.06	$ 1,781.06
738		510.80	510.80
760		512.89	512.89
780		845.53	845.53
785		473.56	473.56
788		526.92	526.92
825		245.48	245.48
850		440.38	440.38
859		458.33	458.33
865		596.52	596.52
900		404.34	404.34
903		2,968.40	2,968.40
941		2,055.99	2,055.99
977		1,768.39	1,768.39
1007		2,496.50	2,496.50
TOTAL LIGHTING MAINTENANCE DISTRICTS	$	$ 26,855.16	$ 26,855.16
PARK RECREATION AND PARKWAY DISTRICT			
Maintenance and Operation			
Baldwin Park	$ 800.00	$ 9,224.85	$ 10,024.85
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
258	$	$ 7,274.16*	$ 7,274.16*
271		5,291.44*	5,291.44*
274		456.50*	456.50*
276		.03	.03
282		.01	.01
286		.08	.08
288		.02	.02
292		.01	.01
316		10,298.30	10,298.30
TOTAL ROAD IMPROVEMENT DISTRICTS	$	$ Cr. 2,723.65	$ Cr. 2,723.65

* Credit.

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Artesia	$	$ 130.78	$ 130.78
Bandini and Second Street		38.78	38.78
Banning Blvd. and Pacific Street		3.11	3.11
Bellflower		321.11	321.11
Belvedere		5,279.82	5,279.82
Cudahy		217.77	217.77
Deane Avenue - Keniston Avenue		182.44	182.44
Downey		373.23	373.23
East Cudahy		83.08	83.08
Firestone Plaza - 90th Street		37.72	37.72
Florence - Graham		2,591.44	2,591.44
Fruitland Avenue		91.87	91.87
Gardena - Moneta		370.00	370.00
Hollydale		90.40	90.40
Hynes - Clearwater		185.53	185.53
Independence - Mountain View Avenue		503.90	503.90
Inglewood - Ballona		12.60	12.60
Livonia Avenue		26.60	26.60
Lomita		187.99	187.99
Malabar		60.29	60.29
Seventh Street		25.76	25.76
Short Street		45.85	45.85
Strand		58.47	58.47
Vermont Avenue		469.98	469.98
Walker Avenue		72.75	72.75
West Hollywood - Sherman		1,360.15	1,360.15
Willowbrook		738.16	738.16
TOTAL SEWER MAINTENANCE DISTRICTS	$	$ 13,559.58	$ 13,559.58

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
WATER WORKS DISTRICTS			
Interest and Debt Redemption			
1	$	$ 541.43	$ 541.43
4		1,522.65	1,522.65
5		3,212.88	3,212.88
10		6,059.74	6,059.74
13		13,593.15	13,593.15
16		4,570.87	4,570.87
18		730.00	730.00
TOTAL WATER WORKS DISTRICTS	$	$ 30,230.72	$ 30,230.72
GRAND TOTAL RESERVES	$ 138,783.16	$3,172,075.01	$3,310,858.17

*Segregations between funds for accounting purpose only.

Special Statements

Emergency Appropriations from General Reserve	$1,020,500.00
Cancelled Appropriations—General Reserve	250,000.00
Appropriations from Unappropriated Reserve	3,272,167.91
Cancelled Appropriations—Unappropriated Reserve	3,977,479.92

Statement of Emergency Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1935

Description	Amount	Name of Fund
Department of Charities—General Relief		
Maintenance and Operation	$ 350,000.00	General
County Aid to Special Districts		
Maintenance and Operation	78,000.00	Special Road Imp.
Storm Damages		
Maintenance and Operation	75,000.00	Good Roads
Flood Control—Montrose-La Crescenta		
Maintenance and Operation	250,000.00	General
Flood Control—Montrose-La Crescenta		
Maintenance and Operation	250,000.00	Flood Control Maint.
Blind Aid		
Maintenance and Operation	17,500.00	General
TOTAL EMERGENCY APPROPRIATIONS	$1,020,500.00	

SUMMARIZATION

By General Classification	
Maintenance and Operation	$1,020,500.00
By Funds	
General	$ 617,500.00
Special Road Improvement	78,000.00
Good Roads	75,000.00
Flood Control Maintenance	250,000.00
Total By Funds	$1,020,500.00

General Reserve Appropriations Cancelled During Fiscal Year Ending June 30, 1935

By General Classification	
Maintenance and Operation	$ 250,000.00
By Funds	
General Fund	$ 250,000.00

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1935

Description	Amount	Name of Fund
Board of Supervisors		
Salaries and Wages	$ 1,420.86	Salary
Maintenance and Operation	7,284.88	General
Capital Outlay	1,716.30	General
Total	**$ 10,422.04**	
Auditor		
Maintenance and Operation	$ 16,000.00	General
Capital Outlay	530.76	General
Total	**$ 16,530.76**	
Treasurer		
Capital Outlay	$ 250.00	General
Tax Collector		
Maintenance and Operation	$ 57.05	General
Capital Outlay	189.78	General
Total	**$ 246.83**	
District Attorney		
Maintenance and Operation	$ 20,000.00	General
County Counsel		
Salaries and Wages	$ 1,500.00	Salary
Maintenance and Operation	2,300.00	General
Total	**$ 3,800.00**	
Civil Service Commission		
Maintenance and Operation	$ 200.00	General
Capital Outlay	51.33	General
Total	**$ 251.33**	
Bureau of Efficiency		
Salaries and Wages	$ 700.00	Salary
Maintenance and Operation	2,034.00	General
Capital Outlay	27.68	General
Total	**$ 2,761.68**	
Surveyor		
Capital Outlay	$ 5,680.00	General
Regional Planning Commission		
Maintenance and Operation	$ 1,922.52	General
Capital Outlay	375.09	General
Total	$ 2,297.61	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Department of Building		
Salaries and Wages	$ 1,992.23	Salary
Capital Outlay	1,957.17	General
Total	**$ 3,949.40**	
Registrar of Voters		
Capital Outlay	$ 55.00	General
Election Expense—Supervisors		
Salaries and Wages	$ 3,583.21	Salary
Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 33,500.00	General
Municipal Court, City of Long Beach		
Maintenance and Operation	$ 1,000.00	General
Justice Courts		
Salaries and Wages	$ 8,000.00	Salary
Maintenance and Operation	4,113.00	General
Total	**$ 12,113.00**	
Superior Court		
Salaries and Wages	$ 3,050.00	Salary
Maintenance and Operation	15,000.00	General
Total	**$ 18,050.00**	
Grand Jury		
Maintenance and Operation	$ 53,000.00	General
County Clerk		
Salaries and Wages	$ 1,200.00	Salary
Coroner		
Salaries and Wages	$ 6,610.00	Salary
Capital Outlay	99.50	General
Total	**$ 6,709.50**	
Sheriff		
Salaries and Wages	$ 9,386.22	Salary
Maintenance and Operation	15,123.20	General
Capital Outlay	1,557.82	General
Total	**$ 26,067.24**	
Marshal Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 400.00	General
Marshal Municipal Court—City of Long Beach		
Salaries and Wages	$ 1,676.00	Salary
Maintenance and Operation	250.00	General
Total	**$ 1,926.00**	
Constabulary		
Salaries and Wages	$ 250.00	Salary
General Government Buildings—Mechanical		
Maintenance and Operation	$ 280.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
General Government Buildings—Janitors		
Maintenance and Operation	$ 2,000.00	General
General Government Buildings—Supervisors		
Maintenance and Operation	$ 34.84	General
Registrar of Titles		
Capital Outlay	$ .37	General
Public Administrator		
Salaries and Wages	$ 610.96	Salary
Maintenance and Operation	295.85	General
Capital Outlay	20.00	General
Total	**$ 926.81**	
Farm Advisor		
Salaries and Wages	$ 154.20	Salary
Forester and Fire Warden		
Salaries and Wages	$ 7,499.76	Salary
Maintenance and Operation	4,395.00	General
Total	**$ 11,894.76**	
Agricultural Department		
Salaries and Wages	$ 4,825.00	Salary
Maintenance and Operation	2,545.00	General
Total	**$ 7,370.00**	
Live Stock Department		
Salaries and Wages	$ 750.00	Salary
Maintenance and Operation	800.00	General
Total	**$ 1,550.00**	
State Commission for Protection of Children and Animals		
Maintenance and Operation	$ 2,000.00	General
Health Department		
Capital Outlay	$ 2,000.00	General
Olive View Sanatorium		
Salaries and Wages	$ 18,500.00	Salary
Maintenance and Operation	2,500.00	General
Capital Outlay	622.00	General
Total	**$ 21,622.00**	
Highways and Bridges		
Capital Outlay	$ 31,700.86	General
Department of Charities		
Maintenance and Operation	$ 101,250.00	General
Capital Outlay	31.25	General
Total	**$ 101,281.25**	
Department of Charities—General Relief		
Maintenance and Operation	$1,171,949.30	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Department of Charities—Miscellaneous		
Maintenance and Operation		
Alleviation of Suffering	$ 5,705.47	General
Community Gardens	7,500.00	General
Rehabilitation Co-operatives	10,000.00	General
S.E.R.A. Sewing Project	1,500.00	General
National Re-employment Service	1,100.00	General
Outside Medical Relief	116,000.00	General
Total	**$ 141,805.47**	
Rehabilitation		
Salaries and Wages	$ 28,987.40	Salary
Maintenance and Operation	14,110.52	General
Capital Outlay	401.24	General
Total	**$ 43,499.16**	
Rehabilitation—Salvage		
Salaries and Wages	$ 13,500.00	Salary
Maintenance and Operation	12,000.00	General
Capital Outlay	2,248.53	General
Total	**$ 27,748.53**	
Rehabilitation Commission		
Maintenance and Operation	$ 422.40	General
Labor Coordinating Bureau		
Salaries and Wages	$ 1,200.00	Salary
Maintenance and Operation	1,655.24	General
Total	**$ 2,855.24**	
State Aid for Children		
Maintenance and Operation	$ 115,000.00	General
Rancho Los Amigos		
Salaries and Wages	$ 7,000.00	Salary
Capital Outlay	19,768.50	General
Total	**$ 26,768.50**	
General Hospital		
Salaries and Wages	$ 24,500.00	Salary
Maintenance and Operation	2,878.00	General
Total	**$ 27,378.00**	
Hospital—Forester		
Salaries and Wages	$ 9,997.50	Salary
Maintenance and Operation	525.00	General
Total	**$ 10,522.50**	
Psychopathic Court Wards		
Maintenance and Operation	$ 17,776.80	General
State Hospitals		
Maintenance and Operation	$ 36,188.86	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
State Reform Schools		
Maintenance and Operation	$ 20,000.00	General
School for Deaf and Blind		
Maintenance and Operation	$ 175.00	General
Jail		
Salaries and Wages	$ 2,373.83	Salary
Maintenance and Operation	8,000.00	General
Capital Outlay	135.00	General
Total	**$ 10,508.83**	
Detention Camps		
Salaries and Wages	$ 392.58	Salary
Wages to Prisoners		
Maintenance and Operation	$ 55.00	General
Probation Committee		
Salaries and Wages	$ 45.15	Salary
Juvenile Hall		
Maintenance and Operation	$ 500.00	General
Capital Outlay	663.75	General
Total	**$ 1,163.75**	
El Retiro		
Maintenance and Operation	$ 123.57	General
Probation Department		
Capital Outlay	$ 80.50	General
Care of Juvenile Court Wards		
Maintenance and Operation	$ 26,710.39	General
Camps for Juvenile Vagrants		
Capital Outlay	$ 500.00	General
Aid for Aged Persons		
Maintenance and Operation	$ 311,282.35	General
Relief of Blind		
Maintenance and Operation	$ 170,000.00	General
Board of Education		
Salaries and Wages	$ 2,536.74	Salary
Capital Outlay	.95	General
Total	**$ 2,537.69**	
Superintendent of Schools		
Capital Outlay	$ 110.00	General
Otis Art Institute		
Maintenance and Operation	$ 216.00	General
Museum of History, Science and Art		
Salaries and Wages	$ 54.54	Salary
Maintenance and Operation	585.15	General
Total	**$ 639.69**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Hancock Park		
Salaries and Wages	$ 197.87	Salary
Recreation Camps and Playgrounds		
Salaries and Wages	$ 12,146.33	Salary
Maintenance and Operation	17,693.28	General
Capital Outlay	4,565.00	General
Total	**$ 34,404.61**	
Park Department		
Maintenance and Operation	$ 600.00	General
Capital Outlay	400.00	General
Total	**$ 1,000.00**	
Soldier Burials		
Maintenance and Operation	$ 375.37	General
Purchasing and Stores Department		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	36,000.00	General
Capital Outlay	1,003.92	General
Total	**$ 40,003.92**	
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 60,640.12	General
Patriotic Hall		
Salaries and Wages	$ 640.00	Salary
Capital Outlay	277.45	General
Total	**$ 917.45**	
Insurance		
Maintenance and Operation	$ 103,785.11	General
Land Purchases		
Capital Outlay	$ 40,000.00	General
Judgments and Damages		
Maintenance and Operation	$ 1,043.72	General
Maintenance of Unassigned County Equipment		
Maintenance and Operation	$ 1,200.00	General
Workmen's Compensation		
Maintenance and Operation	$ 183,009.76	General
Hospital Site Building		
Maintenance and Operation	$ 800.00	General
Assessments and Special District Taxes		
Maintenance and Operation	$ 6.34	General
Exploitation		
Maintenance and Operation	$ 6,750.00	General
Employees Retirement Association		
Salaries and Wages	$ 676.00	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
General Road		
Capital Outlay	$ 500.00	General Road
Special Road Improvement		
Maintenance and Operation	$ 19,102.08	Special Road Imp.
Capital Outlay	2,000.00	Special Road Imp.
Total	**$ 21,102.08**	
County Public Library		
Capital Outlay	$ 70.00	Public Library
Baldwin Park Fire Protection District		
Maintenance and Operation	$ 150.00	Baldwin Park F.P.D.
Bellflower Fire Protection District		
Maintenance and Operation	$ 100.00	Bellflower F.P.D.
Clearwater-Hynes Fire Protection District		
Maintenance and Operation	$ 100.00	Clearwater-Hynes F.P.D.
Flintridge Fire Protection District		
Capital Outlay	$ 20.00	Flintridge F.P.D.
Hollywood-Sherman Fire Protection District		
Capital Outlay	$ 55.00	Hollywood-Sherman F.P.D.
Howard Fire District		
Capital Outlay	$ 20.00	Howard F.P.D.
Laguna Fire District		
Capital Outlay	$ 6.77	Laguna F.P.D.
Lancaster Fire District		
Maintenance and Operation	$ 400.00	Lancaster F.P.D.
Lennox Fire Protection District		
Maintenance and Operation	$ 150.00	Lennox F.P.D.
Miramonte-Florence-Graham Fire Protection District		
Maintenance and Operation	$ 300.00	Miramonte-Florence-Graham F.P.D.
Norwalk Fire Protection District		
Maintenance and Operation	$ 300.00	Norwalk F.P.D.
Walnut Park Fire Protection District		
Capital Outlay	$ 40.00	Walnut Park F.P.D.
Flood Control Maintenance		
Maintenance and Operation	$ 37,050.00	Flood Control Maint.
Capital Outlay	163,679.84	Flood Control Maint.
Total	**$ 200,729.84**	
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVES	**$3,272,167.91**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 178,956.38
Maintenance and Operation	2,809,800.17
Capital Outlay	283,411.36
GRAND TOTAL	**$3,272,167.91**
BY FUNDS	
General	$2,869,167.84
Salary	178,956.38
General Road	500.00
Special Road Improvement	21,102.08
County Public Library	70.00
Fire Protection Districts	1,641.77
Flood Control Maintenance	200,729.84
GRAND TOTAL	**$3,272,167.91**

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1935

Description	Amount	Name of Fund
Board of Supervisors		
Salaries and Wages	$ 2,631.21	Salary
Maintenance and Operation	4,550.00	General
Capital Outlay	500.00	General
Total	**$ 7,681.21**	
Auditor		
Salaries and Wages	$ 77,800.00	Salary
Maintenance and Operation	7,000.00	General
Total	**$ 84,800.00**	
Assessor		
Salaries and Wages	$ 57,134.41	Salary
Maintenance and Operation	15,000.00	General
Total	**$ 72,134.41**	
Tax Collector		
Salaries and Wages	$ 49,764.79	Salary
Maintenance and Operation	2,145.00	General
Capital Outlay	3,420.00	General
Total	**$ 55,329.79**	
District Attorney		
Salaries and Wages	$ 22,205.13	Salary
Maintenance and Operation	29,000.00	General
Capital Outlay	1,000.00	General
Total	**$ 52,205.13**	
County Counsel		
Salaries and Wages	$ 7,017.72	Salary
Maintenance and Operation	500.00	General
Total	**$ 7,517.72**	
Public Defender		
Salaries and Wages	$ 300.00	Salary
Maintenance and Operation	250.00	General
Capital Outlay	53.60	General
Total	**$ 603.60**	
Civil Service Commission		
Salaries and Wages	$ 3,540.00	Salary
Maintenance and Operation	551.33	General
Capital Outlay	10.89	General
Total	**$ 4,102.22**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Bureau of Efficiency		
Salaries and Wages	$ 4,389.48	Salary
Maintenance and Operation	27.68	General
Capital Outlay	25.74	General
Total	**$ 4,442.90**	
Surveyor		
Salaries and Wages	$ 42,000.00	Salary
Maintenance and Operation	6,400.00	General
Capital Outlay	7,442.32	General
Total	**$ 55,842.32**	
Regional Planning Commission		
Salaries and Wages	$ 4,812.76	Salary
Maintenance and Operation	4,853.50	General
Capital Outlay	384.39	General
Total	**$ 10,050.65**	
Building Department		
Salaries and Wages	$ 8,299.32	Salary
Maintenance and Operation	3,201.92	General
Capital Outlay	966.90	General
Total	**$ 12,468 14**	
Registrar of Voters		
Salaries and Wages	$ 52,953.60	Salary
Maintenance and Operation	58,998.45	General
Capital Outlay	5,000.00	General
Total	**$ 116 952.05**	
Election Expense—Supervisors		
Maintenance and Operation	$ 10,000.00	General
Municipal Court—City of Los Angeles		
Salaries and Wages	$ 16 948.73	Salary
Maintenance and Operation	26 500 00	General
Capital Outlay	900.00	General
Total	**$ 44 348.73**	
Municipal Court—City of Long Beach		
Salaries and Wages	$ 2,169.25	Salary
Maintenance and Operation	3,500.00	General
Total	**$ 5 669.25**	
Justice Courts		
Salaries and Wages	$ 11,554.96	Salary

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Superior Court		
Maintenance and Operation	$ 105,552.68	General
Capital Outlay	10,635.80	General
Total	**$ 116,188.48**	
County Clerk		
Salaries and Wages	$ 23,493.25	Salary
Maintenance and Operation	1,930.00	General
Capital Outlay	2,050.00	General
Total	**$ 27,473.25**	
Coroner		
Salaries and Wages	$ 8,239.45	Salary
Maintenance and Operation	4,859.50	General
Capital Outlay	200.00	General
Total	**$ 13,298.95**	
Sheriff		
Salaries and Wages	$ 59,129.97	Salary
Maintenance and Operation	49,474.04	General
Capital Outlay	2,795.46	General
Total	**$ 111,399.47**	
Marshal Municipal Court, City of Los Angeles		
Salaries and Wages	$ 2,655.61	Salary
Maintenance and Operation	1,485.00	General
Capital Outlay	1,379.00	General
Total	**$ 5,519.61**	
Marshal Municipal Court—City of Long Beach		
Salaries and Wages	$ 4,151.00	Salary
Constabulary		
Salaries and Wages	$ 8,641.22	Salary
Maintenance and Operation	1,000.00	General
Total	**$ 9,641.22**	
General Government Buildings—Mechanical		
Salaries and Wages	$ 16,528.25	Salary
Maintenance and Operation	11,526.75	General
Capital Outlay	16,810.00	General
Total	**$ 44 865.00**	
General Government Buildings—Janitors		
Salaries and Wages	$ 21,323.50	Salary
Maintenance and Operation	150.00	General
Capital Outlay	200.00	General
Total	**$ 21,673.50**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
General Government Buildings—Forester			
Salaries and Wages	$	7,376.20	Salary
Maintenance and Operation		80.00	General
Total	$	**7,456.20**	
General Government Buildings—Supervisors			
Maintenance and Operation	$	810.00	General
Capital Outlay		750.00	General
Total	$	**1,560.00**	
Recorder			
Salaries and Wages	$	979.14	Salary
Maintenance and Operation		2,000.00	General
Capital Outlay		150.00	General
Total	$	**3,129.14**	
Registrar of Titles			
Salaries and Wages	$	1,578.76	Salary
Public Administrator			
Salaries and Wages	$	34.61	Salary
Maintenance and Operation		279.68	General
Total	$	**314.29**	
Farm Advisor			
Maintenance and Operation	$	115.00	General
Capital Outlay		1,675.00	General
Total	$	**1,790.00**	
Fish and Game Warden			
Salaries and Wages	$	780.00	Salary
Maintenance and Operation		385.00	General
Total	$	**1,165.00**	
Forester and Fire Warden			
Salaries and Wages	$	23,311.76	Salary
Maintenance and Operation		12,354.30	General
Capital Outlay		4,395.00	General
Total	$	**40,061.06**	
Fire Warden—Fire Protection Districts			
Salaries and Wages	$	12,162.48	Salary
Agricultural Department			
Salaries and Wages	$	8,362.04	Salary
Maintenance and Operation		9,000.00	General
Capital Outlay		30.00	General
Total	$	**17 392 04**	
Live Stock Department			
Salaries and Wages	$	5,789.25	Salary
Maintenance and Operation		1,932.00	General
Capital Outlay		78.75	General
Total	$	**7,800.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Sealer of Weights and Measures		
Salaries and Wages	$ 3,808.41	Salary
Maintenance and Operation	300.00	General
Total	**$ 4,108.41**	
State Commission For Protection of Children and Animals		
Maintenance and Operation	$ 2,250.00	General
U. S. Department of Forestry		
Maintenance and Operation	$ 1,200.00	General
Health Department		
Salaries and Wages	$ 70,656.83	Salary
Maintenance and Operation	27,500.00	General
Capital Outlay	50.00	General
Total	**$ 98,206.83**	
Registrar of Vital Statistics		
Salaries and Wages	$ 2,501.22	Salary
Maintenance and Operation	30.00	General
Total	**$ 2,531.22**	
Olive View Sanatorium		
Salaries and Wages	$ 23,590.78	Salary
Maintenance and Operation	98,350.85	General
Capital Outlay	9,870.00	General
Total	**$ 131,811.63**	
Highways and Bridges		
Salaries and Wages	$ 250.00	General
Maintenance and Operation	4,988.39	General
Total	**$ 5,238.39**	
Storm Drain Construction		
Maintenance and Operation	$ 57,695.27	General
Department of Charities		
Salaries and Wages	$ 1,200.00	Salary
Maintenance and Operation	6,021.21	General
General Relief	699,319.16	General
S.E.R.A. Sewing Project	1,500.00	General
Co-operatives	13,408.07	General
Community Gardens	7,458.72	General
Capital Outlay	5,298.80	General
Total	**$ 734,205.96**	
Department of Charities—Salvage		
Maintenance and Operation	$ 13,197.90	General
Capital Outlay	2,248.53	General
Total	**$ 15,446.43**	
Department of Rehabilitation		
Maintenance and Operation	$ 231.24	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Labor Coordinating Bureau		
Salaries and Wages	$ 1,499.92	Salary
Maintenance and Operation	2,226.78	General
Capital Outlay	250.00	General
Total	**$ 3,976.70**	
Cemetery		
Salaries and Wages	$ 150.02	Salary
Maintenance and Operation	450.00	General
Total	**$ 600.02**	
Rancho Los Amigos		
Salaries and Wages	$ 33,315.70	Salary
Maintenance and Operation	36,876.50	General
Capital Outlay	179,674.00	General
Total	**$ 249,866.20**	
General Hospital		
Salaries and Wages	$ 389,292.82	Salary
Maintenance and Operation	299,111.76	General
Capital Outlay	32,110.00	General
Total	**$ 720,514.58**	
Hospital Grounds—Forester		
Maintenance and Operation	$ 800.00	General
Psychopathic Court Wards		
Maintenance and Operation	$ 10,276.80	General
Jail		
Salaries and Wages	$ 8,800.00	Salary
Maintenance and Operation	8,635.00	General
Capital Outlay	9.00	General
Total	**$ 17,444.00**	
Jail Store		
Salaries and Wages	$ 13.07	Salary
Maintenance and Operation	15,000.00	General
Total	**$ 15,013.07**	
Detention Camps		
Salaries and Wages	$ 6,415.95	Salary
Capital Outlay	3,600.00	General
Total	**$ 10,015.95**	
Wages to Prisoners		
Maintenance and Operation	$ 10,000.00	General
Juvenile Hall		
Salaries and Wages	$ 11,499.00	Salary
Maintenance and Operation	4,230.70	General
Capital Outlay	744.00	General
Total	**$ 16,473.70**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
El Retiro		
Salaries and Wages	$ 3,954.36	Salary
Maintenance and Operation	1,075.00	General
Capital Outlay	316.00	General
Total	**$ 5,345.36**	
Probation Committee		
Salaries and Wages	$ 271.10	Salary
Maintenance and Operation	215.00	General
Capital Outlay	10.00	General
Total	**$ 496.10**	
Probation Department		
Salaries and Wages	$ 31,084.15	Salary
Maintenance and Operation	5,635.00	General
Capital Outlay	2,200.00	General
Total	**$ 38,919.15**	
Juvenile Court Wards		
Maintenance and Operation	$ 44,625.00	General
Camp for Juvenile Vagrants		
Maintenance and Operation	$ 12,500.00	General
Board of Education		
Salaries and Wages	$ 616.74	Salary
Maintenance and Operation	250.00	General
Capital Outlay	110.00	General
Total	**$ 976.74**	
Superintendent of Schools		
Salaries and Wages	$ 3,765.59	Salary
Maintenance and Operation	1,000.00	General
Capital Outlay	498.00	General
Total	**$ 5,263.59**	
Visual Education		
Salaries and Wages	$ 2,460.80	Salary
Otis Art Institute		
Salaries and Wages	$ 2,799.68	Salary
Maintenance and Operation	805.50	General
Capital Outlay	287.25	General
Total	**$ 3,892.43**	
Museum of History, Science and Art		
Salaries and Wages	$ 17,241.10	Salary
Maintenance and Operation	2,847.45	General
Capital Outlay	780.15	General
Total	**$ 20,868.70**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Hancock Park		
Salaries and Wages	$ 770.00	Salary
Maintenance and Operation	2,082.30	General
Capital Outlay	99.50	General
Total	**$ 2,951.80**	
Recreation Camps and Playgrounds		
Salaries and Wages	$ 22,698.49	Salary
Maintenance and Operation	6,400.00	General
Capital Outlay	5,334.91	General
Total	**$ 34,433.40**	
Park Department		
Salaries and Wages	$ 5,550.56	Salary
Maintenance and Operation	1,210.00	General
Total	**$ 6,760.56**	
Soldier Burials		
Maintenance and Operation	$ 808.65	General
Purchasing Stores Department		
Salaries and Wages	$ 12,026.45	Salary
Maintenance and Operation	37,000.00	General
Capital Outlay	1,000.00	General
Total	**$ 50,026.45**	
Telephone Department		
Salaries and Wages	$ 237.39	Salary
Maintenance and Operation	6,000.00	General
Capital Outlay	68.00	General
Total	**$ 6,305.39**	
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 1,200.00	General
Capital Outlay	7,535.00	General
Total	**$ 8,735.00**	
Aid to Acquisition and Improvement Districts		
Maintenance and Operation	$ 80,000.00	General
Special Assessment Districts, 1915 Act		
Maintenance and Operation	$ 107,299.91	General
Insurance		
Maintenance and Operation	$ 1,500.00	General
Judgments and Damages		
Maintenance and Operation	$ 85,000.00	General
Patriotic Hall		
Salaries and Wages	$ 3,385.63	Salary
Maintenance and Operation	1,014.00	General
Capital Outlay	141.33	General
Total	**$ 4,540.96**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
County Fair Grounds		
Salaries and Wages	$ 2,122.69	Salary
Maintenance and Operation	975.00	General
Capital Outlay	13,988.00	General
Total	**$ 17,085.69**	
Lancaster Cemetery		
Maintenance and Operation	$ 950.00	General
County Employees Retirement Association		
Salaries and Wages	$ 5,000.00	Salary
Exploitation		
Maintenance and Operation	$ 6,550.00	General
Dredging Alamitos Bay		
Maintenance and Operation	$ 50,000.00	General
General Road		
Maintenance and Operation	$ 500.00	General Road
Special Road Improvement District		
Maintenance and Operation	$ 69,605.00	Special Road Imp.
Capital Outlay	20,052.64	Special Road Imp.
Total	**$ 89,657.64**	
County Public Library		
Maintenance and Operation	$ 70.00	Public Library
Flood Control Maintenance District		
Maintenance and Operation	$ 7,500.00	Flood Control Maint.
Capital Outlay	24,750.00	Flood Control Maint.
Total	**$ 32,250.00**	
Altadena Fire Protection District		
Maintenance and Operation	$ 1.00	Altadena Fire Protection Dist.
Angeles Mesa Fire Protection District		
Maintenance and Operation	$ 538.00	Angeles Mesa Fire Protection Dist.
Artesia Fire Protection District		
Maintenance and Operation	$ 145.00	Artesia Fire Protection Dist.
Capital Outlay	6.00	
Total	**$ 151.00**	
Baldwin Park Fire Protection District		
Maintenance and Operation	$ 42.00	Baldwin Park Fire Protection Dist.
Capital Outlay	2,213.00	
Total	**$ 2 255 00**	
Bellflower Fire Protection District		
Maintenance and Operation	$ 14.00	Bellflower Fire Protection Dist.
Capital Outlay	5.00	
Total	**$ 19.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Belvedere Fire Protection District			
Maintenance and Operation	$	32.00	Belvedere Fire Protection Dist.
Capital Outlay		5.00	
Total	$	**37.00**	
Belvedere Gardens Fire Protection District			
Maintenance and Operation	$	68.00	Belvedere Gardens Fire Protection Dist.
Capital Outlay		20.00	
Total	$	**88.00**	
Central Manufacturing Fire Protection District			Central Manufacturing Fire Protection Dist.
Maintenance and Operation	$	125.00	
Clearwater-Hynes Fire Protection District			
Maintenance and Operation	$	19.00	Clearwater-Hynes Fire Protection Dist.
Capital Outlay		7.00	
Total	$	**26.00**	
Clifton Heights Fire Protection District			Clifton Heights Fire Protection Dist.
Maintenance and Operation	$	325.00	
Downey Fire Protection District			
Maintenance and Operation	$	60.00	Downey Fire Protection Dist.
Capital Outlay		12.00	
Total	$	**72.00**	
East Montebello Fire Protection District			East Montebello Fire Protection Dist.
Maintenance and Operation	$	12.00	
El Porto Fire Protection District			El Porto Fire Protection Dist.
Maintenance and Operation	$	84.00	
Flintridge Fire Protection District			
Maintenance and Operation	$	48.00	Flintridge Fire Protection Dist.
Capital Outlay		180.00	
Total	$	**228.00**	
Hollywood-Sherman Fire Protection District			Hollywood-Sherman Fire Protection Dist.
Maintenance and Operation	$	1,368.00	
Howard Fire Protection District			Howard Fire Protection Dist.
Maintenance and Operation	$	184.00	
Laguna Fire Protection District			
Maintenance and Operation	$	16.77	Laguna Fire Protection Dist.
Capital Outlay		71.00	
Total	$	**87.77**	
Lancaster Fire Protection District			
Maintenance and Operation	$	63.00	Lancaster Fire Protection Dist.
Capital Outlay		400.00	
Total	$	**463.00**	
Lawndale Fire Protection District			Lawndale Fire Protection Dist.
Maintenance and Operation	$	15.00	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Lomita Fire Protection District		
Maintenance and Operation	$ 19.00	Lomita Fire Protection Dist.
Capital Outlay	355.00	
Total	**$ 374.00**	
Miramonte-Florence-Graham Fire Protection District		Miramonte-Florence-Graham Fire Protection Dist.
Maintenance and Operation	$ 100.00	
Norwalk Fire Protection District		Norwalk Fire Protection Dist.
Capital Outlay	$ 12.00	
Puente Fire Protection District		Puente Fire Protection Dist.
Maintenance and Operation	$ 3.00	
San Dimas Fire Protection District		
Maintenance and Operation	$ 15.00	San Dimas Fire Protection Dist.
Capital Outlay	6.00	
Total	**$ 21.00**	
Santa Fe Springs Fire Protection District		
Maintenance and Operation	$ 2,356.90	Santa Fe Springs Fire Protection Dist.
Capital Outlay	10,035.00	
Total	**$ 12,391.90**	
Walnut Park Fire Protection District		Walnut Park Fire Protection Dist.
Maintenance and Operation	$ 47.00	
Flood Control Maintenance		
Maintenance and Operation	$ 61,800.00	Flood Control Maint.
Capital Outlay	23,000.00	Flood Control Maint.
Total	**$ 84,800.00**	
Waterworks District No. 1		
Maintenance and Operation	$ 3,000.00	Waterworks Dist. No. 1
Capital Outlay	6,500.00	
Total	**$ 9,500.00**	
Waterworks District No. 2		
Maintenance and Operation	$ 2,000.00	Waterworks Dist. No. 2
Capital Outlay	1,800.00	
Total	**$ 3,800.00**	
Waterworks District No. 4		
Maintenance and Operation	$ 4,300.00	Waterworks Dist. No. 4
Outlay	2,500.00	
Total	**$ 6,800.00**	
Waterworks District No. 5		
Maintenance and Operation	$ 1,500.00	Waterworks Dist. No. 5
Capital Outlay	1,500.00	
Total	**$ 3,000.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Waterworks District No. 10		Waterworks Dist. No. 10
Maintenance and Operation	$ 4,000.00	
Waterworks District No. 13		Waterworks Dist. No. 13
Maintenance and Operation	$ 4,000.00	
Waterworks District No. 16		Waterworks Dist. No. 16
Maintenance and Operation	$ 1,800.00	
Waterworks District No. 17		Waterworks Dist. No. 17
Maintenance and Operation	$ 750.00	
Waterworks District No. 19		Waterworks Dist. No. 19
Maintenance and Operation	$ 2,000.00	
TOTAL APPROPRIATIONS CANCELLED	**$3,977,479.92**	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages	$1,235,036.30
Maintenance and Operation	2,321,938.66
Capital Outlay	420,504.96
GRAND TOTAL	**$3,977,479.92**

BY FUNDS

General	$2,480,738.31
Salary	1,234,786.30
Public Library	70.00
General Road	500.00
Special Road Improvement	89,657.64
Fire Protection Districts	19,027.67
Flood Control Maintenance	117,050.00
Waterworks Districts	35,650.00
GRAND TOTAL	**$3,977,479.92**

NOTE—In addition to the foregoing appropriation cancellations, all unexpended appropriation balances were cancelled at close of the fiscal year.

Special County Districts

Under the Control and Supervision
of Own Governing Bodies

Summarization of District Requirements by Funds
Fiscal Year July 1, 1935 to June 30, 1936

Under Supervision and Control of Own Governing Bodies—Not a Part of County Budget

	REQUIREMENTS			AVAILABLE FUNDS			
Name of Fund	Request	General Reserve	Total	Unsec. P. P. Tax Collections	Available Surplus	Total	Amount to Be Raised by Tax Levy
Cemetery District Funds	$ 5,099.53	$ 503.78	$ 5,603.31	$ 61.59	$	$ 61.59	$ 5,541.72
Library District Funds	25,653.01	1,836.12	27,489.13	109.58	3,697.28	3,806.86	23,682.27
Mosquito Abatement Dist. Funds	3,858.00		3,858.00	67.79		67.79	3,790.21
Sanitation District Funds	1,091,821.60	74,236.04	1,166,057.64		338,506.74	338,506.74	827,550.90
Water District Funds	21,750.00	3,045.08	24,795.08	382.58		382.58	24,412.50
TOTAL SPECIAL DISTRICT FUNDS	$1,148,182.14	$ 79,621.02	$1,227,803.16	$ 621.54	$ 342,204.02	$ 342,825.56	$ 884,977.60

Cemetery Districts

	NET FUND REQUIREMENTS		
District	Bonds and Interest	Maintenance	Total
Artesia	$	$ 945.28	$ 945.28
Downey		1,061.77	1,061.77
Little Lake		3,534.67	3,534.67
TOTAL CEMETERY DISTRICTS	**$**	**$ 5,541.72**	**$ 5,541.72**

Library Districts

	NET FUND REQUIREMENTS		
District	Bonds and Interest	Maintenance	Total
Altadena	$	$ 7,843.14	$ 7,843.14
Palos Verdes	8,255.86	7,583.27	15,839.13
TOTAL LIBRARY DISTRICTS	**$ 8,255.86**	**$ 15,426.41**	**$ 23,682.27**

Mosquito Abatement District

	NET FUND REQUIREMENTS		
District	Bonds and Interest	Maintenance	Total
Compton Creek	$	$ 3,790.21	$ 3,790.21

Sanitation Districts

	NET FUND REQUIREMENTS		
District	Bonds and Interest	Maintenance	Total
No. 1	$ 207,205.83	$ 84,578.78	$ 291,784.61
No. 2	222,167.79	49,996.73	272,164.52
No. 4	15,619.84	1,550.99	17,170.83
No. 5	119,433.27	20,264.55	139,697.82
No. 8	47,413.96	8,224.43	55,638.39
No. 9		224.24	224.24
No. 11		1,355.74	1,355.74
South Bay Cities	33,504.37	16,010.38	49,514.75
TOTAL SANITATION DISTRICTS	**$ 645,345.06**	**$ 182,205.84**	**$ 827,550.90**

Water Districts

	NET FUND REQUIREMENTS		
District	Bonds and Interest	Maintenance	Total
Baldwin Park	$ 5,707.92	$	$ 5,707.92
Clearwater-Hynes	2,880.20		2,880.20
La Puente Valley	4,300.67		4,300.67
Pico	5,041.93		5,041.93
West Hollywood		6,481.78	6,481.78
TOTAL WATER DISTRICTS	**$ 17,930.72**	**$ 6,481.78**	**$ 24,412.50**

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GENERAL INDEX

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